

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2002



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
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NATIONAL DEFENSE BUDGET ESTIMATES - FY 2002

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2002. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

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**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). The chapters in this book, however, display the DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which some account totals were calculated or scored. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data. In those instances where the discrepancy is large, an amount is shown for "OMB rounding/scoring difference" in the appropriate tables.

OUTYEAR DATA

No data are presented beyond FY 2002 because the Department will not have an outyear funding profile until the Quadrennial Defense Review is completed later this year.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

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CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps are exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, is required to eliminate the excess.

Mandatory Programs – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA requires that any legislation enacted before October 1, 2002 affecting direct spending or receipts that increase the deficit will trigger an offsetting sequester. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits are exempt from PAYGO enforcement.

Emergency Programs – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2002 dollars.

Table 1-2 is not used this year because the long range forecast for DoD will not be available until the Quadrennial Defense Review is completed.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2002 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2002 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 1999 through 2002. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1999 through 2002 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 1999 through FY 2002.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 1999 through FY 2002.

Table 1-11 provides a reconciliation, for fiscal years 1999 through 2002, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 2002 dollars.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

<u>Current Prices</u>	<u>FY 1999</u>	<u>Change FY 99-00</u>	<u>FY 2000</u>	<u>Change FY 00-01</u>	<u>FY 2001</u>	<u>Change FY 01-02</u>	<u>FY 2002</u>
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	272,729	14,229	286,958	14,033	300,991	28,160	329,151
<u>Budget Authority</u>							
DoD - 051	278,595	11,939	290,534	4,499	295,033	32,773	327,806
OMB Rounding/Scoring	-4	-34	-38	65	27	-27	0
DoE and Other	<u>13,749</u>	<u>-109</u>	<u>13,640</u>	<u>1,923</u>	<u>15,563</u>	<u>156</u>	<u>15,719</u>
Total National Defense 050	292,340	11,796	304,136	6,487	310,623	32,902	343,525
<u>Outlays</u>							
DoD - 051	261,379	19,855	281,234	2,678	283,912	29,051	312,963
OMB Rounding/Scoring	1	-12	-11	14	3	-3	0
DoE and Other	<u>13,493</u>	<u>-222</u>	<u>13,271</u>	<u>1,950</u>	<u>15,221</u>	<u>523</u>	<u>15,744</u>
Total National Defense 050	274,873	19,621	294,494	4,642	299,136	29,571	328,707
<u>Constant FY 2002 Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	296,085	7,794	303,879	5,885	309,764	19,687	329,151
<u>Budget Authority</u>							
DoD - 051	302,229	5,337	307,566	-3,856	303,710	24,094	327,804
OMB Rounding/Scoring	-4	-36	-40	68	28	-28	0
DoE and Other	<u>14,915</u>	<u>-476</u>	<u>14,440</u>	<u>1,581</u>	<u>16,021</u>	<u>-302</u>	<u>15,719</u>
Total National Defense 050	317,140	4,825	321,965	-2,207	319,759	23,764	343,523
<u>Outlays</u>							
DoD - 051	281,727	15,966	297,693	-5,494	292,199	20,764	312,963
OMB Rounding/Scoring	1	-13	-12	15	3	-3	0
DoE and Other	<u>14,543</u>	<u>-496</u>	<u>14,048</u>	<u>1,618</u>	<u>15,665</u>	<u>79</u>	<u>15,744</u>
Total National Defense 050	296,271	15,458	311,729	-3,862	307,867	20,840	328,707

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST
(\$ Billions)

Because the DoD long range forecast will not be available until the Quadrennial Defense Review is completed later this year, this table not used.

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(\$ in millions)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Military Personnel	70,650	73,838	75,435	82,307
Operation & Maintenance	104,992	108,776	108,164	125,946
Procurement	51,112	54,973	62,110	61,594
RDT&E	38,290	38,706	40,811	47,429
Revolving & Mgmt Funds	<u>5,381</u>	<u>7,314</u>	<u>1,097</u>	<u>2,254</u>
DoD Bill	270,425	283,607	287,617	319,530
Military Construction	5,405	5,106	5,335	5,897
Family Housing	3,592	3,543	3,622	4,074
Military Construction Bill	8,997	8,649	8,957	9,971
DoD Offsetting Receipts (Net) & Other	<u>-827</u>	<u>-1,722</u>	<u>-1,541</u>	<u>-1,695</u>
TOTAL DoD - 051	278,595	290,534	295,033	327,806
OMB rounding/scoring difference	-4	-38	27	0
TOTAL DoD – 051 - OMB	278,591	290,496	295,060	327,806
<u>Defense-Related Activities by Bill:</u>				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	12,443	12,270	13,499	13,357
Occupational Illness Compensation Fund	0	0	408	733
Former Sites Remedial Action	140	150	140	140
Nuclear Facilities Safety Board	<u>17</u>	<u>17</u>	<u>18</u>	<u>19</u>
053 Total Defense Related	12,600	12,437	14,065	14,249
054 - VA-HUD-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	43	46	48	50
US Antarctic Log Support Act (NSF)	63	63	63	63
Selective Service System	<u>26</u>	<u>24</u>	<u>25</u>	<u>25</u>
Subtotal	132	133	136	138
054 - DoD Appropriation Act				
Community Management Staff	102	131	115	126
CIA Retirement & Disab. Fund	<u>202</u>	<u>209</u>	<u>216</u>	<u>212</u>
Subtotal	304	340	331	338
054 – Transportation Bill				
Coast Guard (Defense Related)	300	300	340	340
054 - Commerce-Justice-State				
Maritime Security Program	90	96	98	0
Radiation Exposure	2	5	13	164
Export Administration	2	2	7	7
DOJ (Defense Related)	27	27	34	27
Telecommunications Compliance Fund	0	8	101	0
FBI (Defense Related)	<u>292</u>	<u>292</u>	<u>438</u>	<u>456</u>
Subtotal	413	430	691	654
054 - Total Defense Related	1,149	1,203	1,498	1,470
053 /054 - Total Defense Related	13,749	13,640	15,563	15,719
Total National Defense	292,340	304,136	310,623	343,525

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 2002 \$ in millions)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Military Personnel	80,311	80,418	79,638	82,307
Operation & Maintenance	113,478	115,348	110,610	125,946
Procurement	53,762	56,914	63,239	61,594
RDT&E	40,414	40,132	41,548	47,429
Revolving & Mgmt Funds	<u>5,634</u>	<u>7,551</u>	<u>1,115</u>	<u>2,254</u>
DoD Bill	293,599	300,363	296,150	319,530
Military Construction	5,720	5,307	5,441	5,897
Family Housing	<u>3,776</u>	<u>3,673</u>	<u>3,685</u>	<u>4,074</u>
Military Construction Bill	9,496	8,980	9,126	9,971
DoD Offsetting Receipts (Net) & Other	<u>-866</u>	<u>-1,777</u>	<u>-1,566</u>	<u>-1,695</u>
TOTAL DoD - 051	302,229	307,566	303,710	327,806
OMB rounding difference	-4	-40	28	0
TOTAL DoD – 051 - OMB	302,225	307,526	303,738	327,806
<u>Defense-Related Activities by Bill:</u>				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	13,499	12,989	13,896	13,357
Occupational Illness Compensation Fund	0	0	420	733
Former Sites Remedial Action	152	159	144	140
Nuclear Facilities Safety Board	<u>18</u>	<u>18</u>	<u>19</u>	<u>19</u>
053 Total Defense Related	13,669	13,166	14,479	14,249
054 - VA-HUD-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	47	49	49	50
US Antarctic Log Support Act (NSF)	68	67	65	63
Selective Service System	<u>28</u>	<u>25</u>	<u>26</u>	<u>25</u>
Subtotal	143	141	140	138
054 - DoD Appropriation Act				
Community Management Staff	111	139	118	126
CIA Retirement & Disab. Fund	<u>219</u>	<u>221</u>	<u>222</u>	<u>212</u>
Subtotal	330	360	341	338
054 – Transportation Bill				
Coast Guard (Def Related)	325	318	350	340
054 - Commerce-Justice-State				
Maritime Security Program	98	102	101	0
Radiation Exposure	2	5	13	164
Export Administration	2	2	7	7
DOJ (Defense Related)	29	29	35	27
Telecommunications Compliance Fund	0	8	104	0
FBI (Defense Related)	<u>317</u>	<u>309</u>	<u>451</u>	<u>456</u>
Subtotal	448	455	711	654
054 - Total Defense Related	1,246	1,274	1,542	1,470
053 /054 - Total Defense Related	14,915	14,440	16,021	15,719
Total National Defense	317,140	321,965	319,759	343,525

Table 1-5
NATIONAL DEFENSE OUTLAYS
(\$ in millions)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Military Personnel	69,503	75,950	72,089	81,227
Operation & Maintenance	96,420	105,871	110,411	121,371
Procurement	48,824	51,697	52,733	56,741
RDT&E	37,362	37,609	37,963	43,983
Revolving & Mgmt Funds	884	3,196	2,984	2,558
DoD Bill	52,993	274,323	276,180	305,883
Military Construction	5,519	5,111	5,198	4,674
Family Housing	3,692	3,417	3,683	3,721
Military Construction Bill	9,211	8,528	8,881	8,392
DoD Offsetting Receipts (Net) & Other	-825	-1,617	-1,149	-1,312
DoD - 051	261,379	281,234	283,912	312,963
OMB rounding difference	1	-11	3	0
TOTAL DoD – 051 - OMB	261,380	281,223	283,915	312,963
<u>Defense-Related Activities by Bill:</u>				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	12,188	12,031	13,206	13,442
Occupational Illness Compensation Fund	0	0	373	717
Former Sites Remedial Action	153	113	149	140
Nuclear Facilities Safety Board	17	17	18	18
053 Total Defense Related	12,358	12,161	13,746	14,317
054 - VA-HUD-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	32	40	47	50
US Antarctic Log Support Act (NSF)	53	55	109	79
Selective Service System	26	23	24	25
Subtotal	111	118	180	154
054 - DoD Appropriation Act				
Community Management Staff	103	104	107	143
CIA Retirement & Disab. Fund	202	209	216	212
Subtotal	305	313	323	355
054 – Transportation Bill				
Coast Guard (Def. Related)	300	300	340	340
054 - Commerce-Justice-State				
Ready Reserve Force	15	3	5	4
Maritime Security Program	94	99	99	8
Radiation Exposure	15	5	13	99
Radiation Exposure Legislation	0	9	-4	4
Export Administration	2	2	6	7
DOJ (Defense Related)	27	24	32	28
Telecommunications Compliance Fund	0	8	101	0
FBI (Defense Related)	266	229	380	428
Subtotal	419	379	632	578
054 - Total Defense Related	1,135	1,110	1,475	1,427
053 /054 - Total Defense Related	13,493	13,271	15,221	15,744
Total National Defense	274,873	294,494	299,136	328,707

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 2002 \$ in millions)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Military Personnel	79,098	82,593	76,232	81,227
Operation & Maintenance	104,403	112,299	112,859	121,371
Procurement	51,105	53,364	53,577	56,741
RDT&E	37,377	38,972	38,634	43,983
Revolving & Mgmt Funds	<u>926</u>	<u>3,299</u>	<u>3,032</u>	<u>2,558</u>
DoD Bill	272,909	290,527	284,334	305,883
Military Construction	5,810	5,297	5,291	4,674
Family Housing	<u>3,872</u>	<u>3,538</u>	<u>3,743</u>	<u>3,721</u>
Military Construction Bill	9,682	8,835	9,034	8,392
DoD Offsetting Receipts (Net) & Other	<u>-864</u>	<u>-1,669</u>	<u>-1,169</u>	<u>-1,312</u>
TOTAL DoD - 051	281,727	297,693	292,199	312,963
OMB rounding difference	1	-12	3	0
TOTAL DoD – 051 - OMB	281,728	297,681	292,202	312,963
<u>Defense-Related Activities by Bill:</u>				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	13,137	12,735	13,591	13,442
Occupational Illness Compensation Fund	0	0	384	717
Former Sites Remedial Action	165	120	153	140
Nuclear Facilities Safety Board	<u>18</u>	<u>18</u>	<u>19</u>	<u>18</u>
053 Total Defense Related	13,320	12,873	14,147	14,317
054 - VA-HUD-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	34	42	48	50
US Antarctic Log Support Act (NSF)	57	58	112	79
Selective Service System	<u>28</u>	<u>24</u>	<u>25</u>	<u>25</u>
Subtotal	120	125	185	154
054 - DoD Appropriation Act				
Community Management Staff	111	110	110	143
CIA Retirement & Disab. Fund	<u>218</u>	<u>221</u>	<u>222</u>	<u>212</u>
Subtotal	329	331	332	355
054 – Transportation Bill				
Coast Guard (Def Related)	323	318	350	340
054 - Commerce-Justice-State				
Ready Reserve Force	16	3	5	4
Maritime Security Program	101	105	102	8
Radiation Exposure	16	5	13	99
Radiation Exposure Legislation	0	10	-4	4
DOJ (Defense Related)	2	2	6	7
Export Administration	29	25	33	28
Telecommunications Compliance Fund	0	8	104	0
FBI (Defense Related)	<u>287</u>	<u>242</u>	<u>391</u>	<u>428</u>
Subtotal	452	401	650	578
054 - Total Defense Related	1,223	1,175	1,518	1,427
053 /054 - Total Defense Related	14,543	14,048	15,665	15,744
Total National Defense	296,271	311,729	307,867	328,707

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
(\$ Billions)

		<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	Amended <u>FY 02</u>
050	National defense	271.3	292.3	304.1	310.6	343.5
150	International affairs	14.8	37.9	22.6	18.6	22.3
250	General science, space and technology	18.0	18.9	19.3	21.0	21.4
270	Energy	0.3	1.0	-1.2	-0.9	-0.4
300	Natural resources and environment	24.4	24.4	25.0	28.5	26.6
350	Agriculture	12.7	24.1	33.7	29.3	15.8
370	Commerce and housing credit	14.3	14.4	15.4	-6.5	10.3
400	Transportation	45.3	51.6	55.4	61.5	62.1
450	Community & regional development	10.6	11.3	11.3	10.4	10.1
500	Education, training, employment, and social services	61.0	60.4	55.2	70.3	98.5
550	Health	135.1	142.2	161.5	181.4	204.9
570	Medicare	193.7	190.6	200.6	219.0	229.9
600	Income security	231.6	238.6	243.6	261.9	277.1
650	Social security	380.5	391.1	412.0	435.3	456.8
700	Veterans benefit and services	42.8	44.2	45.5	47.7	51.8
750	Administration of justice	25.9	27.4	26.7	30.4	31.6
800	General government	16.1	17.1	13.5	16.2	16.6
900	Net interest	241.2	229.7	223.2	206.4	188.1
920	Allowances	0.0	0.0	0.0	0.0	-5.3
950	Undistributed	-47.2	-40.4	-42.6	-47.7	-49.4
Grand Total		1,692.3	1,776.7	1,825.0	1,893.5	2,023.0

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION
(\$ Billions)

	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	Amended <u>FY 02</u>
050 National defense	268.5	274.9	294.5	299.1	328.7
150 International affairs	13.1	15.2	17.2	17.5	21.0
250 General science, space and technology	18.2	18.1	18.6	19.7	20.8
270 Energy	1.3	0.9	-1.1	-0.7	-0.3
300 Natural resources and environment	22.3	24.0	25.0	27.4	27.5
350 Agriculture	12.2	23.0	36.6	25.9	18.6
370 Commerce and housing credit	1.0	2.6	3.2	-0.8	6.9
400 Transportation	40.3	42.5	46.9	51.1	55.0
450 Community & regional development	9.8	11.9	10.6	10.6	11.7
500 Education, training, employment, and social services	55.0	56.2	59.2	65.3	76.6
550 Health	131.4	141.1	154.5	175.3	201.5
570 Medicare	192.8	190.4	197.1	219.3	229.9
600 Income security	233.2	237.7	247.9	262.6	275.7
650 Social security	379.2	390.0	409.4	433.6	455.1
700 Veterans benefit and services	41.8	43.2	47.1	45.4	51.6
750 Administration of justice	22.8	25.9	27.8	29.4	32.3
800 General government	15.7	15.8	13.5	16.8	16.3
900 Net interest	241.2	229.7	223.2	206.4	188.1
920 Allowances	0.0	0.0	0.0	0.0	2.4
950 Undistributed	-47.2	-40.4	-42.6	-47.7	-49.4
Grand Total	1,652.6	1,702.9	1,788.8	1,856.2	1,970.0

Table 1-9
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(\$ Millions)

<u>051 Discretionary</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>
Military Personnel	70,650	73,838	75,435	82,284
O&M	104,780	108,107	107,948	125,730
Procurement	51,112	54,973	62,110	61,594
RDT&E	38,290	38,706	40,811	47,429
Military Construction	5,405	5,106	5,335	5,897
Family Housing	3,592	3,543	3,622	4,074
R&M Funds	960	3,219	1,097	2,254
Defense Wide Contingency	0	0	0	-330
Offsetting Receipts	-25	-127	-60	-25
Trust Funds	<u>3</u>	<u>8</u>	<u>7</u>	<u>8</u>
Total 051 Discretionary	274,767	287,373	296,305	328,915
<u>051 Emergency</u>				
Total 051 Emergency	0	0	0	0
<u>051 Discretionary and Emergency</u>				
Military Personnel	70,650	73,838	75,435	82,284
O&M	104,780	108,107	107,948	125,730
Procurement	51,112	54,973	62,110	61,594
RDT&E	38,290	38,706	40,811	47,429
Military Construction	5,405	5,106	5,335	5,897
Family Housing	3,592	3,543	3,622	4,074
R&M Funds	960	3,219	1,097	2,254
Defense Wide Contingency	0	0	0	-330
Offsetting Receipts	-25	-127	-60	-25
Trust Funds	<u>3</u>	<u>8</u>	<u>7</u>	<u>8</u>
Total 051 Discretionary (with Emergency)	274,767	287,373	296,305	328,915

Table 1-9 (Continued)
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(\$ Millions)

<u>051 Mandatory</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>
Military Personnel	0	0	0	24
O&M	212	669	216	216
R&M Funds	4,421	4,095	0	0
Offsetting Receipts	-962	-1,735	-1,568	-1,427
Trust Funds	290	248	133	199
Interfund Transactions	<u>-133</u>	<u>-115</u>	<u>-53</u>	<u>-122</u>
Total 051 Mandatory	3,828	3,162	-1,272	-1,110
<u>051 Budget Authority</u>				
Military Personnel	70,650	73,838	75,435	82,307
O&M	104,992	108,776	108,164	125,946
Procurement	51,112	54,973	62,110	61,594
RDT&E	38,290	38,706	40,811	47,429
Military Construction	5,405	5,106	5,335	5,897
Family Housing	3,592	3,543	3,622	4,074
R&M Funds	5,381	7,314	1,097	2,254
Defense Wide Contingency	0	0	0	-330
Offsetting Receipts	-987	-1,862	-1,628	-1,452
Trust Funds	293	256	140	207
Interfund Transactions	<u>-133</u>	<u>-115</u>	<u>-53</u>	<u>-122</u>
Total 051 Budget Authority	278,595	290,534	295,033	327,806
OMB Rounding Difference	-4	-38	27	0
053 Discretionary BA	12,600	12,437	13,657	13,516
053 Mandatory BA	<u>0</u>	<u>0</u>	<u>408</u>	<u>733</u>
Total 053 Budget Authority	12,600	12,437	14,065	14,249
054 Discretionary BA	947	994	1,282	934
054 Mandatory BA	<u>202</u>	<u>209</u>	<u>216</u>	<u>536</u>
Total 054 Budget Authority	1,149	1,203	1,498	1,470
050 Discretionary BA	288,314	300,804	311,244	343,365
050 Mandatory BA	<u>4,030</u>	<u>3,371</u>	<u>-648</u>	<u>159</u>
Total 050 Total Budget Authority	292,340	304,136	310,623	343,525

Table 1-10
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(\$ Millions)

<u>051 Discretionary</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>
Military Personnel	69,503	75,950	72,089	81,203
O&M	96,275	105,254	110,195	121,155
Procurement	48,824	51,697	52,733	56,741
RDT&E	37,362	37,609	37,963	43,983
Military Construction	5,519	5,111	5,198	4,674
Family Housing	3,692	3,417	3,683	3,721
R&M Funds	1,014	2,965	2,857	2,504
Defense-wide Contingency	0	31	280	44
Offsetting Receipts	-25	-127	-60	-25
Trust Funds	<u>6</u>	<u>6</u>	<u>7</u>	<u>14</u>
Total 051 Discretionary	262,170	281,914	284,945	314,014
<u>051 Emergency</u>				
Total 051 Emergency	0	0	0	0
<u>051 Discretionary and Emergency</u>				
Military Personnel	69,503	75,950	72,089	81,203
O&M	96,275	105,254	110,195	121,155
Procurement	48,824	51,697	52,733	56,741
RDT&E	37,362	37,609	37,963	43,983
Military Construction	5,519	5,111	5,198	4,674
Family Housing	3,692	3,417	3,683	3,721
R&M Funds	1,014	2,965	2,857	2,504
Defense-wide Contingency	0	31	280	44
Offsetting Receipts	-25	-127	-60	-25
Trust Funds	<u>6</u>	<u>6</u>	<u>7</u>	<u>14</u>
Total 051 Discretionary (with Emergency)	262,170	281,914	284,945	314,014

Table 1-10 (Continued)
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(\$ Millions)

<u>051 Mandatory</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>
Military Personnel	0	0	0	24
O&M	146	617	216	216
R&M Funds	-130	230	127	54
Offsetting Receipts	-962	-1,735	-1,568	-1,427
Trust Funds	288	323	244	204
Interfund Transactions	<u>-133</u>	<u>-115</u>	<u>-53</u>	<u>-122</u>
Total 051 Mandatory	-791	-679	-1,034	-1,051
<u>051 Outlays</u>				
Military Personnel	69,503	75,950	72,089	81,227
O&M	96,421	105,871	110,411	121,371
Procurement	48,824	51,697	52,733	56,741
RDT&E	37,362	37,609	37,963	43,983
Military Construction	5,519	5,111	5,198	4,674
Family Housing	3,692	3,417	3,683	3,721
R&M Funds	884	3,195	2,984	2,558
Defense-wide Contingency	0	31	280	44
Offsetting Receipts	-987	-1,862	-1,628	-1,452
Trust Funds	294	329	251	218
Interfund Transactions	<u>-133</u>	<u>-115</u>	<u>-53</u>	<u>-122</u>
Total 051 Outlays	261,379	281,235	283,912	312,963
OMB Rounding Difference	1	-12	3	0
053 Discretionary Outlays	12,358	12,161	13,373	13,600
053 Mandatory Outlays	<u>0</u>	<u>0</u>	<u>373</u>	<u>717</u>
Total 053 Outlays	12,358	12,161	13,746	14,317
054 Discretionary Outlays	933	901	1,259	1,118
054 Mandatory Outlays	<u>202</u>	<u>209</u>	<u>216</u>	<u>309</u>
Total 054 Outlays	1,135	1,110	1,475	1,427
050 Discretionary Outlays	275,461	294,976	299,578	328,732
050 Mandatory Outlays	<u>-589</u>	<u>-470</u>	<u>-445</u>	<u>-25</u>
Total 050 Outlays	274,873	294,494	299,136	328,707

Table 1-11
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
(\$ Millions)

	<u>Fiscal Year Budget Authority</u>				<u>Fiscal Year Outlays</u>			
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
<u>Current Dollars</u>								
DoD Appropriations Act 1/	270,729	283,947	287,948	319,868	253,298	274,636	276,503	306,235
OMB Rounding/Scoring Difference	-4	-38	27	0	1	-11	3	0
Military Construction Act	8,997	8,649	8,957	9,971	9,211	8,528	8,881	8,395
Proposed Legislation	0	0	0	-330	0	31	280	44
Other Defense Related Activities	13,445	13,300	15,232	15,381	13,188	12,958	14,898	15,389
Offsetting Receipts & Other	<u>-827</u>	<u>-1,722</u>	<u>-1,541</u>	<u>-1,365</u>	<u>-825</u>	<u>-1,648</u>	<u>-1,429</u>	<u>-1,356</u>
TOTAL NATIONAL DEFENSE	292,340	304,136	310,623	343,525	274,873	294,494	299,136	328,707
<u>FY 2002 Dollars</u>								
DoD Appropriations Act 1/	293,929	300,723	296,491	319,868	273,238	290,858	284,666	306,235
OMB Rounding/Scoring Difference	-4	-40	28	0	1	-12	3	0
Military Construction Act	9,496	8,980	9,126	9,971	9,682	8,835	9,034	8,395
Proposed Legislation	0	0	0	-330	0	32	284	44
Other Defense Related Activities	14,586	14,080	15,680	15,381	14,215	13,716	15,333	15,389
Offsetting Receipts & Other	<u>-866</u>	<u>-1,777</u>	<u>-1,566</u>	<u>-1,367</u>	<u>-864</u>	<u>-1,701</u>	<u>-1,453</u>	<u>-1,356</u>
TOTAL NATIONAL DEFENSE	317,140	321,965	319,759	343,523	296,271	311,729	307,867	328,707

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund and Community Management Staff

CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 2002 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

The General Accounting Office has ruled that, in those cases in which current appropriations must be used to make payments after appropriation accounts close, the closed appropriation accounts are still subject to the provisions of the Antideficiency Act, and agencies must continue to maintain current and accurate records of outlays attributable to the canceled appropriations to ensure that payments do not exceed the originally appropriated amounts. Outlays attributable to canceled appropriations do not require legislation and, beginning this year, have been consolidated under "DoD Closed Accounts". For budget presentation purposes, they are included as part of the contingency estimates.

Table 2-1
FY 2002 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	<u>FY 2000</u>			
	<u>Defense Appropriation Act</u>	<u>MC/FH Appropriation Act</u>	<u>Other Acts</u>	<u>National Defense Total</u>
<u>BUDGET AUTHORITY:</u>				
Total Budget Authority	-	-	-	-
<u>OUTLAYS:</u>				
DoD Closed Accounts	31,167	-	-	31,167
Total Outlays	31,167	-	-	31,167

Table 2-1 [Continued]
FY 2002 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	<u>FY 2001</u>			<u>National Defense Total</u>
	<u>Defense Appropriation Act</u>	<u>MC/FH Appropriation Act</u>	<u>Other Acts</u>	
<u>BUDGET AUTHORITY:</u>				
Total Budget Authority	-	-	-	-
<u>OUTLAYS:</u>				
General Transfer Authority	280,000	-	-	280,000
Total Outlays	280,000	-	-	280,000

Table 2-1 [Continued]
FY 2002 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	<u>FY 2002</u>			
	<u>Defense Appropriation Act</u>	<u>MC/FH Appropriation Act</u>	<u>Other Acts</u>	<u>National Defense Total</u>
<u>BUDGET AUTHORITY:</u>				
Savings Initiatives	-330,000	-	-	-330,000
Total Budget Authority	-330,000	-	-	-330,000
<u>OUTLAYS:</u>				
Savings Initiatives	-246,000	-	-	-246,000
General Transfer Authority	290,000	-	-	290,000
Total Outlays	44,000	-	-	44,000

CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 2002 Department of Defense request, 74% requires annual authorization by the House and Senate Armed Services Committees. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2002 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 presents personnel authorizations enacted for FY 1999, FY 2000 and FY 2001 and the FY 2002 amended budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 2002 Amended Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Summaries</u>				
Military Personnel	0	82,307,281	82,307,281	82,307,281
Operation & Maintenance	125,349,997	125,685,016	125,946,142	125,692,516
Procurement	61,813,569	61,593,854	61,593,854	61,593,854
RDT&E	47,494,737	47,429,433	47,429,433	47,429,433
Revolving & Management Funds	<u>2,529,834</u>	<u>2,458,394</u>	<u>2,254,394</u>	<u>2,458,394</u>
DoD Bill	237,188,137	319,473,978	319,531,104	319,481,478
Military Construction	5,904,795	5,904,795	5,897,065	5,933,465
Family Housing	<u>4,066,517</u>	<u>4,066,517</u>	<u>4,074,247</u>	<u>4,066,517</u>
Military Construction Bill	9,971,312	9,971,312	9,971,312	9,999,982
Subtotal of DoD Bills	247,159,449	329,445,290	329,502,416	329,481,460
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>-322,000</u>	<u>-1,696,786</u>	<u>-330,000</u>
Total DoD	247,159,449	329,123,290	327,805,630	329,151,460

Table 3-1[Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	247,159,449			
Military Personnel Not Authorized	82,307,281			
Armed Forces Retirement Home Fund	-71,440			
Defense Production Act Purchases	50,000			
National Security Education Trust Fund	8,000			
Contingency Saving Initiatives	<u>-330,000</u>			
Appropriation		329,123,290		
Kaho'olawe Island Conveyance		25,000		
Rocky Mountain Arsenal		6,000		
DoD Facility Recovery		3,300		
Disposal of DoD Real Property		8,389		
Lease of DoD Real Property		8,407		
National Science Center, Army		30		
Defense Burdensharing		210,000		
National Defense Stockpile Transfers		-204,000		
Offsetting Receipts, Other Trust Funds & Interfund Transactions		<u>-1,374,786</u>		
Budget Authority			327,805,630	
National Science Center, Army			-30	
Kaho'olawe Island Conveyance			-25,000	
DoD Facility Recovery			-3,300	
Disposal of DoD Real Property			-8,389	
Lease of DoD Real Property			-8,407	
Overseas Humanitarian Disaster & Civic Aid			7,500	
Rocky Mountain Arsenal			-6,000	
Defense Burdensharing			-210,000	
National Defense Stockpile			204,000	
NATO Infrastructure Recoupment			36,400	
Homeowner's Assistance Financed by BRAC			-7,730	
Offsetting Receipts & Other			<u>1,366,786</u>	
TOA				329,151,460

Table 3-1 [Continued]
FY 2002 Amended Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
<u>Operation & Maintenance</u>				
Army	21,191,680	21,191,680	21,191,680	21,191,680
Navy	26,961,382	26,961,382	26,961,382	26,961,382
Marine Corps	2,892,314	2,892,314	2,892,314	2,892,314
Air Force	26,146,770	26,146,770	26,146,770	26,146,770
Defense-Wide	12,518,631	12,518,631	12,518,631	12,518,631
Inspector General	150,221	152,021	152,021	152,021
Army Reserve	1,787,246	1,787,246	1,787,246	1,787,246
Navy Reserve	1,003,690	1,003,690	1,003,690	1,003,690
Marine Corps Reserve	144,023	144,023	144,023	144,023
Air Force Reserve	2,029,866	2,029,866	2,029,866	2,029,866
Army National Guard	3,677,359	3,677,359	3,677,359	3,677,359
Air National Guard	3,867,361	3,867,361	3,867,361	3,867,361
Court of Appeals, Armed Forces	9,096	9,096	9,096	9,096
Environmental Restoration, Army	389,800	389,800	389,800	389,800
Environmental Restoration, Navy	257,517	257,517	257,517	257,517
Environmental Restoration, Air Force	385,437	385,437	385,437	385,437
Environmental Restoration, Defense-Wide	23,492	23,492	23,492	23,492
Environmental Restoration, FUDS	190,255	190,255	190,255	190,255
Drug Interdiction	820,381	820,381	820,381	820,381
Kaho'olawe Island Conveyance Fund	0	0	25,000	0
Payment to Kaho'olawe Island Fund	25,000	25,000	25,000	25,000
DoD Facility Recovery	0	0	3,300	0
Disposal of DoD Real Property	0	0	8,389	0
Lease of DoD Real Property	0	0	8,407	0
National Science Center, Army	0	0	30	0
Defense Health Program	17,565,750	17,898,969	17,898,969	17,898,969
FSU Threat Reduction	403,000	403,000	403,000	403,000
Overseas Humanitarian Disaster & Civic Aid	49,700	49,700	49,700	57,200
Rocky Mountain Arsenal	0	0	6,000	0
Overseas Contingency	2,844,226	2,844,226	2,844,226	2,844,226
Support for International Sporting Comp.	15,800	15,800	15,800	15,800
Defense Burdensharing	0	0	210,000	0
Total Operation & Maintenance	125,349,997	125,685,016	125,946,142	125,692,516

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

<u>Reconciliation</u>	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
Authorization	125,349,997			
Authorized Under Procurement:				
Defense Inspector General	1,800			
Defense Health Program - Procurement	267,915			
Defense Health Program - RDT&E	<u>65,304</u>			
Appropriation		125,685,016		
DoD Facility Recovery		3,300		
Disposal of DoD Real Property		8,389		
Lease of DoD Real Property		8,407		
Kaho'olawe Island Conveyance		25,000		
Rocky Mountain Arsenal		6,000		
National Science Center, Army		30		
Defense Burdensharing		<u>210,000</u>		
Budget Authority			125,946,142	
Kaho'olawe Island Conveyance			-25,000	
DoD Facility Recovery			-3,300	
Disposal of DoD Real Property			-8,389	
Lease of DoD Real Property			-8,407	
Rocky Mountain Arsenal			-6,000	
National Science Center, Army			-30	
Overseas Humanitarian Disaster and Civic Aid			7,500	
Defense Burdensharing			<u>-210,000</u>	
TOA				125,692,516

Table 3-1 [Continued]
FY 2002 Amended Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
<u>Procurement</u>				
Army				
Aircraft	1,925,491	1,925,491	1,925,491	1,925,491
Missiles	1,859,634	1,859,634	1,859,634	1,859,634
Weapons & Tracked Comb Vehicles	2,276,746	2,276,746	2,276,746	2,276,746
Ammunition	1,193,365	1,193,365	1,193,365	1,193,365
Other Procurement	3,961,737	3,961,737	3,961,737	3,961,737
Navy				
Aircraft	8,252,543	8,252,543	8,252,543	8,252,543
Weapons	1,433,475	1,433,475	1,433,475	1,433,475
Shipbuilding & Conversion	9,344,121	9,344,121	9,344,121	9,344,121
Other Procurement	4,097,576	4,097,576	4,097,576	4,097,576
Ammunition	457,099	457,099	457,099	457,099
Marine Corps Procurement	981,724	981,724	981,724	981,724
Air Force				
Aircraft	10,744,458	10,744,458	10,744,458	10,744,458
Missiles	3,233,536	3,233,536	3,233,536	3,233,536
Other Procurement	8,159,521	8,159,521	8,159,521	8,159,521
Ammunition	865,344	865,344	865,344	865,344
Defense-Wide				
Procurement, Defense-Wide	1,603,927	1,603,927	1,603,927	1,603,927
Inspector General	1,800	0	0	0
Defense Production Act Purchases	0	50,000	50,000	50,000
Chemical Agents & Munitions Destruction, Army	1,153,557	1,153,557	1,153,557	1,153,557
Defense Health Program	267,915	0	0	0
Total Procurement	61,813,569	61,593,854	61,593,854	61,593,854

Table 3-1 [Continued]
FY 2001 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Reconciliation</u>				
Authorization	61,813,569			
Defense Inspector General	-1,800			
Defense Production Act Purchases	50,000			
Defense Health Program	<u>-267,915</u>			
Appropriation		61,593,854		
Budget Authority			61,593,854	
TOA				61,593,854

Table 3-1 [Continued]
FY 2002 Amended Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
<u>RD&E</u>				
Army	6,693,920	6,693,920	6,693,920	6,693,920
Navy	11,123,389	11,123,389	11,123,389	11,123,389
Air Force	14,343,982	14,343,982	14,343,982	14,343,982
Defense-Wide	15,050,787	15,050,787	15,050,787	15,050,787
Defense Health Program	65,304	0	0	0
Operational Test & Evaluation	<u>217,355</u>	<u>217,355</u>	<u>217,355</u>	<u>217,355</u>
Total RD&E	47,494,737	47,429,433	47,429,433	47,429,433
<u>Reconciliation</u>				
Authorization	47,494,737			
Defense Health Program	<u>-65,304</u>			
Appropriation		47,429,433		
Budget Authority			47,429,433	
TOA				47,429,433

Table 3-1 [Continued]
FY 2002 Amended Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
<u>Revolving & Management Funds</u>				
National Defense Stockpile	0	0	-204,000	0
Working Capital Funds	1,951,986	1,951,986	1,951,986	1,951,986
National Defense Sealift Fund	506,408	506,408	506,408	506,408
Armed Forces Retirement Home Fund	<u>71,440</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revolving & Management Funds	2,529,834	2,458,394	2,254,394	2,458,394
<u>Reconciliation</u>				
Authorization	2,529,834			
Armed Forces Retirement Home Fund	<u>-71,440</u>			
Appropriation		2,458,394		
Transfers				
National Defense Stockpile		<u>-204,000</u>		
Budget Authority			2,254,394	
Transfers				
National Defense Stockpile			<u>204,000</u>	
TOA				2,458,394
Subtotal DoD Bills:				
Military Personnel	0	82,307,281	82,307,281	82,307,281
Operation & Maintenance	125,349,997	125,685,016	125,946,142	125,692,516
Procurement	61,813,569	61,593,854	61,593,854	61,593,854
RDT&E	47,494,737	47,429,433	47,429,433	47,429,433
Revolving & Management Funds	<u>2,529,834</u>	<u>2,458,394</u>	<u>2,254,394</u>	<u>2,458,394</u>
DoD Bills	237,188,137	319,473,978	319,531,104	319,481,478

Table 3-1 [Continued]
FY 2002 Amended Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization of Appropriation</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Military Construction</u>				
Army	1,760,541	1,760,541	1,760,541	1,760,541
Navy	1,071,408	1,071,408	1,071,408	1,071,408
Air Force	1,068,250	1,068,250	1,068,250	1,068,250
Defense-Wide	694,558	694,558	694,558	694,558
NATO Security Investment	162,600	162,600	162,600	199,000
Army National Guard	267,389	267,389	267,389	267,389
Air National Guard	149,072	149,072	149,072	149,072
Army Reserve	111,404	111,404	111,404	111,404
Navy Reserve	33,641	33,641	33,641	33,641
Air Force Reserve	53,732	53,732	53,732	53,732
Base Realign & Closure IV	<u>532,200</u>	<u>532,200</u>	<u>524,470</u>	<u>524,470</u>
Total Military Construction	5,904,795	5,904,795	5,897,065	5,933,465
<u>Reconciliation</u>				
Authorization	5,904,795			
Appropriation		5,904,795		
BRAC Financing of Homeowners Assistance		<u>-7,730</u>		
Budget Authority			5,897,065	
NATO Infrastructure Recoupment			<u>36,400</u>	
TOA				5,933,465

Table 3-1 [Continued]
FY 2002 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization of Appropriation</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>Family Housing</u>				
Family Housing Construction, Army	291,542	291,542	291,542	291,542
Family Housing Ops, Army	1,108,991	1,108,991	1,108,991	1,108,991
Family Housing, Navy & Marine Corps	304,400	304,400	304,400	304,400
Family Housing Ops, Navy & MC	918,095	918,095	918,095	918,095
Family Housing Construction, Air Force	518,237	518,237	518,237	518,237
Family Housing Ops, Air Force	869,121	869,121	869,121	869,121
Family Housing Constrution, Defense-Wide	250	250	250	250
Family Housing Ops, Defense-Wide	43,762	43,762	43,762	43,762
DoD Family Housing Improvement Fund	2,000	2,000	2,000	2,000
Homeowner's Assistance Program (HAP)	<u>10,119</u>	<u>10,119</u>	<u>17,849</u>	<u>10,119</u>
Total Family Housing	4,066,517	4,066,517	4,074,247	4,066,517
<u>Reconciliation</u>				
Authorization	4,066,517			
Appropriation		4,066,517		
HAP Financed by BRAC		<u>7,730</u>		
Budget Authority			4,074,247	
HAP Financed by BRAC			<u>-7,730</u>	
TOA				4,066,517
Subtotal Military Construction Bills:				
Military Construction	5,904,795	5,904,795	5,897,065	5,933,465
Family Housing	<u>4,066,517</u>	<u>4,066,517</u>	<u>4,074,247</u>	<u>4,066,517</u>
Military Construction Bills	9,971,312	9,971,312	9,971,312	9,999,982

Table 3-1 [Continued]
FY 2002 Amended Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>
<u>RECAP</u>				
DoD Bills	237,188,137	319,473,978	319,531,104	319,481,478
Military Construction Bills	9,971,312	9,971,312	9,971,312	9,999,982
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>-322,000</u>	<u>-1,696,786</u>	<u>-330,000</u>
DoD Grand Total	247,159,449	329,123,290	327,805,630	329,151,460

Table 3-2
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>Active Military Personnel</u>				
Authorization Request	1,395,778	1, 384,806	1,381,600	1,387,400
Enacted Authorization	1,395,778	1,385,432	1,382,242	TBD
Current Estimate	1,385,703	1,384,338	1,382,417	1,387,400
<u>Selected Reserve Personnel</u> *				
Authorization Request	877,322	865,298	865,700	864,658
Enacted Authorization	877,322	865,298	866,664	TBD
Current Estimate	870,917	865,242	864,356	864,658

* **Excludes Coast Guard**

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CHAPTER 4

CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2000 National Defense budget authority, beginning with the FY 2000 budget estimate submitted to Congress in February, 1999. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 1999 and resulted in the FY 2000 column of the FY 2001 budget submitted to Congress in February, 2000. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2000 column of the FY 2002 budget request.

Table 4-2 provides a chronology of FY 2001 National Defense budget authority, beginning with the FY 2001 budget estimate submitted to Congress in February, 2000. This estimate is shown with congressional action, rescissions/reappropriations, requested supplemental, and transfers which occurred during CY 2000 and resulted in the FY 2001 column of the FY 2002 amended budget submitted to Congress in June, 2001.

Table 4-1
FY 2000 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>February 1999 Estimate</u>	<u>Congressional Action</u>	<u>Rescissions and Reappropriations</u>	<u>Supplementals</u>	<u>Transfers and Other</u>	<u>FY 00 Col. FY 01 Budget</u>
Defense Appropriation Act	265,257	3,508	-799	2,249	2,889	273,104
Military Construction	5,438	2,902	0	39	11	8,390
Energy Activities	12,352	-195	0	0	0	12,157
HUD, VA, Independent Agencies	138	-5	0	0	0	133
Transportation	334	-34	0	0	0	300
Commerce, Justice, State	420	10	0	0	0	430
Rounding/Scoring Difference	0	0	0	0	0	0
Sub-Total	283,939	6,186	-799	2,288	2,900	294,514
DoD in Above	270,364	6,402	-799	2,288	2,900	281,155
Legislation	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-3,140	0	0	0	1,903	-1,237
Total National Defense	280,799	6,186	-799	2,288	4,803	293,277
DoD in Above	267,224	6,402	-799	2,288	4,803	279,918

Table 4-1 [Continued]
FY 2000 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>FY 00 Col. FY 01 Budget</u>	<u>Rescissions and Reappropriations</u>	<u>Contract & Other Authorities</u>	<u>Transfers and Other</u>	<u>FY 00 Col. FY 02 Budget</u>
Defense Appropriation Act	273,104	-710	4,074	7,479	283,947
Military Construction	8,390	47	0	212	8,649
Energy Activities	12,157	0	0	280	12,437
HUD, VA, Independent Agencies	133	0	0	0	133
Transportation	300	0	0	0	300
Commerce, Justice, State	430	0	0	0	430
Rounding/Scoring Difference	0	0	0	-38	-38
Sub-Total	294,514	-663	4,074	7,933	305,858
DoD in Above	281,155	-663	4,074	7,690	292,256
Legislation	0	0	0	0	0
Net DoD Trust Funds & Receipts	-1,237	0	0	-485	-1,722
Total National Defense	293,277	-663	4,074	7,448	304,136
DoD in Above	279,918	-663	4,074	7,205	290,534

Table 4-2
FY 2001 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>February 2000 Estimate</u>	<u>Congressional Action</u>	<u>Rescissions and Reappropriations</u>	<u>Requested Supplementals</u>	<u>Transfers and Other</u>	<u>FY 01 Col. FY 02 Budget</u>
Defense Appropriation Act	284,701	3,303	-547	0	491	287,948
Military Construction	8,034	800	-85	0	208	8,957
Energy Activities	13,084	981	0	0	0	14,065
HUD, VA, Independent Agencies	135	0	0	0	1	136
Transportation	341	0	0	0	-1	340
Commerce, Justice, State	447	244	0	0	0	691
Rounding/Scoring	0	0	0	0	27	27
Sub-Total	306,742	5,328	-632	0	726	312,164
DoD in Above	292,408	4,099	-632	0	699	296,574
Legislation	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-1,321	0	0	0	-220	-1,541
Total National Defense	305,421	5,328	-632	0	506	310,623
DoD in Above	291,087	4,099	-632	0	479	295,033

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GDP Implicit Price Deflator

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. Consumer Price Index

The **Consumer Price Index** (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U’s population.

c. DoD Purchase Index

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2002 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2002, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2002 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2002 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2002 for each DoD appropriation title to be used in converting TOA from current to constant FY 2002 dollars.

Table 5-5 Provides inflation indices in base year FY 2002 to be used in converting pay and purchases TOA from current to constant FY 2002 dollars.

Table 5-6 Provides inflation indices in base year FY 2002 for each DoD appropriation title to be used in converting BA from current to constant FY 2002 dollars.

Table 5-7 Provides inflation indices in base year FY 2002 to be used in converting pay and purchases BA from current to constant FY 2002 dollars.

Table 5-8 Provides inflation indices in base year FY 2002 for each DoD appropriation title to be used in converting outlays from current to constant FY 2002 dollars.

Table 5-9 Provides inflation indices in base year FY 2002 to be used in converting pay and purchases outlays from current to constant FY 2002 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1979, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2002 budget request.

Table 5-13 Provides pay indices in base year FY 2002 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2002)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>CPI-U</u>	<u>DOD NON-PAY</u>	<u>DOD TOTAL</u>
1955	17.61	15.13	14.76	15.57	11.33
1956	18.07	15.19	14.81	16.41	11.93
1957	18.75	15.64	15.24	17.80	12.57
1958	19.31	16.15	15.74	17.95	13.26
1959	19.63	16.37	15.96	18.20	13.90
1960	19.85	16.60	16.19	17.94	13.96
1961	20.13	16.82	16.39	18.37	14.42
1962	20.35	17.00	16.56	18.18	14.39
1963	20.62	17.20	16.76	17.98	14.51
1964	20.87	17.44	17.00	18.29	15.03
1965	21.23	17.67	17.22	18.61	15.18
1966	21.69	18.04	17.60	19.56	16.30
1967	22.38	18.59	18.14	20.58	17.32
1968	23.19	19.22	18.74	21.48	18.22
1969	24.24	20.15	19.65	21.95	18.82
1970	25.57	21.34	20.82	22.83	20.09
1971	26.85	22.43	21.88	23.87	21.27
1972	28.11	23.26	22.67	25.01	23.02
1973	29.35	24.19	23.58	25.88	24.45
1974	31.45	26.34	25.70	28.01	26.42
1975	34.70	29.26	28.53	32.43	29.45
1976	37.15	31.33	30.55	34.77	31.52
1977	39.94	33.71	32.86	37.55	33.90
1978	42.68	36.04	35.17	40.22	36.40
1979	46.15	39.82	38.80	43.77	39.27
1980	50.25	45.21	44.06	50.85	44.09
1981	55.12	50.22	48.96	56.51	49.53
1982	58.98	53.84	52.60	61.97	54.50
1983	61.57	55.68	54.42	64.22	57.15
1984	63.84	57.51	56.67	66.47	59.49
1985	65.95	59.58	58.76	68.19	62.34
1986	67.54	60.85	60.22	69.51	64.09
1987	69.40	62.50	61.95	71.09	65.91
1988	71.67	65.04	64.50	72.76	68.10
1989	74.42	68.12	67.55	75.72	70.98
1990	77.22	71.42	70.93	78.49	73.06
1991	80.23	74.92	74.51	83.67	76.31
1992	82.33	77.05	76.75	84.72	78.64
1993	84.30	79.30	79.09	86.76	81.18
1994	86.12	81.29	81.17	88.73	83.16
1995	87.98	83.61	83.45	90.07	84.62
1996	89.74	85.92	85.78	91.96	86.43
1997	91.49	88.15	88.07	93.66	88.59
1998	92.79	89.40	89.51	94.69	90.49
1999	94.09	91.09	91.20	95.22	92.12
2000	95.91	94.09	94.10	96.06	94.47
2001	97.94	97.25	97.27	98.48	97.16
2002	100.00	100.00	100.00	100.00	100.00
2003	102.09	102.57	102.57	101.36	102.25
2004	104.24	105.13	105.13	103.48	104.97
2005	106.43	107.76	107.76	105.64	107.80
2006	108.66	110.45	110.45	107.85	110.74
2007	110.94	113.21	113.20	110.11	113.79

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
PAY							
Military Pay Raise *	4.8	3.7	6.9 ^{1/}	3.9	3.9	3.9	3.9
Civilian Pay Raise *	4.8	3.7	3.6	3.9	3.9	3.9	3.9
PURCHASES							
Fuel	-25.3	62.9	-1.0	-10.0	1.5	1.7	1.7
Other Purchases	1.4	1.6	1.6	1.6	2.1	2.1	2.1
COMPOSITE OUTLAYS	2.6	2.8	2.9	2.3	2.7	2.7	2.7

^{1/} Includes 4.6% across-the-board raise and targeted pay raises to achieve the President's \$1 billion pay initiative

* All pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>
PAY							
Military Pay Raise *	4.8	3.7	6.9 ^{1/}	3.9	3.9	3.9	3.9
Civilian Pay Raise *	4.8	3.7	3.6	3.9	3.9	3.9	3.9
PURCHASES							
Fuel	-25.3	62.9	-1.0	-10.0	1.5	1.7	1.7
Other Purchases	1.5	1.6	1.7	1.9	2.1	2.1	2.1
COMPOSITE BA	2.5	2.8	2.9	2.4	2.6	2.7	2.7

^{1/} Includes 4.6% across-the-board raise and targeted pay raises to achieve the President's \$1 billion pay initiative

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT OF DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1955	8.70	11.99	11.08	15.20	15.35	17.48	17.30						11.43
1956	9.11	12.81	11.89	15.56	16.66	18.11	17.68						12.29
1957	9.04	13.31	12.47	16.14	17.73	18.53	13.51						12.67
1958	9.60	13.43	13.55	16.07	18.01	18.58	19.39						13.26
1959	10.21	14.36	14.05	16.13	18.50	18.72	19.92						13.77
1960	10.34	14.25	14.37	16.32	18.74	18.74	19.72						13.87
1961	10.47	14.20	15.11	16.29	19.11	18.73	20.38						14.31
1962	10.37	14.22	15.37	16.72	19.05	18.82	18.62						14.42
1963	10.48	14.10	15.63	16.91	19.25	19.35	19.00						14.70
1964	11.30	14.67	16.02	17.47	19.41	19.57	19.24						15.17
1965	11.74	14.92	16.74	17.98	19.77	20.30	19.48						15.59
1966	12.93	15.60	17.64	19.41	20.45	21.54	20.12						17.02
1967	13.67	16.17	18.63	20.10	21.15	21.89	20.41	22.04					17.62
1968	14.38	16.71	19.27	21.18	21.81	22.77	21.43						18.31
1969	15.28	17.61	20.19	22.08	22.61	23.51	21.84	23.51					19.13
1970	17.09	18.93	21.50	22.87	23.74	24.52	23.15	24.13					20.34
1971	18.28	20.94	22.67	24.17	24.97	26.16	24.69	25.52					21.56
1972	20.81	22.33	24.25	25.63	26.26	27.77	25.85	26.51					23.52
1973	23.15	23.69	25.79	27.57	27.83	30.44	26.99	27.57					25.45
1974	24.70	25.98	28.63	29.86	30.42	33.90	28.76	29.21					27.66
1975	26.33	29.64	31.74	32.71	33.55	36.50	32.56	33.66					30.23
1976	27.77	32.91	34.18	35.27	36.20	38.79	35.07	36.18	36.18				32.58
1977	29.24	34.86	37.28	39.11	39.43	42.36	38.05	39.15	39.15				35.45
1978	31.21	37.48	40.29	42.72	42.75	45.97	40.75	41.93	41.93				38.32
1979	33.13	40.58	43.18	47.19	47.34	50.51	45.57	45.74	45.75				41.47
1980	35.71	45.48	50.20	52.12	52.10	54.21	52.16	50.60					46.34
1981	41.16	50.58	55.59	56.81	56.73	58.25	57.30	55.96	55.96				51.85
1982	47.11	53.90	58.38	60.81	60.02	60.73	61.66	60.21	60.21				56.22
1983	49.29	57.03	59.76	64.00	62.27	62.34	64.17	62.62	62.62				58.75
1984	51.55	58.96	60.71	66.33	64.68	64.52	65.94	65.00	65.00				60.79
1985	57.12		62.21	68.36	66.70	66.68	67.88	67.21	67.21				63.31
1986	59.20		62.76	70.44	68.44	68.45	69.55	69.10	69.09				64.81
1987	60.77		64.98	72.81	70.60	71.08	71.57	70.95	70.96				66.73
1988	63.17		67.10	75.67	73.39	74.35	73.93		73.08				69.17
1989	65.24		70.34	78.48	76.45	77.37	76.87		76.15				71.80
1990	66.26		72.73	81.22	79.42	80.16	79.62		79.28				73.85
1991	69.63		78.95	83.61	82.30	82.56	83.09		82.68				77.61
1992	71.44		78.81	85.56	84.58	84.46	84.98		82.94				78.78
1993	74.60		80.95	87.27	86.02	85.90	86.82		85.11				81.04
1994	76.44		83.08	88.89	87.77	88.05	88.70		84.78				82.80
1995	78.32		84.70	90.37	89.49	89.45	90.19		84.30				84.45
1996	80.08		86.60	91.72	91.20	91.06	91.84		86.91				86.31
1997	82.45		88.43	92.80	92.57	92.03	93.10		89.76				88.10
1998	85.36		90.71	93.76	93.61	93.03	94.05		90.78				90.20
1999	87.98		92.46	95.07	94.74	94.50	95.12		95.41				92.11
2000	91.80		94.26	96.59	96.45	96.23	96.46		96.84				94.43
2001	94.73		97.81	98.22	98.23	98.06	98.31		98.39				97.17
2002	100.00		100.00	100.00	100.00	100.00	100.00		100.00				100.00
2003	103.29		102.17	101.98	102.00	102.31	101.81		101.75				102.41
2004	106.64		104.91	104.12	104.29	104.67	103.98		103.89				105.13
2005	110.20		107.75	106.31	106.65	107.12	106.19		106.09				107.96
2006	113.86		110.66	108.54	109.06	109.51	108.45		108.33				110.86
2007	117.67		113.67	110.82	111.58	112.02	110.76		110.60				113.85

Table 5-5

DEPARTMENT OF DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

FY	OTHER				TOTAL	TOTAL	EXCLUDING PAY & FUEL							TOTAL	TOTAL	TOTAL	TOTAL
	CIV PAY	MIL PAY	MIL PERS	RET PAY	PAY AND ALLOW	PAY & ALLOW -RETPAY	FUEL	O&M	PROC	MAJOR COMMODO	RDT&E	FH & MILCON	NON PAY	EXCL MAJCOM	NON PAY	EXCL RETPAY	
1955	8.56	8.06	14.85	11.99	8.72	8.66	19.59	16.14	18.01	13.44	17.72	18.19	16.30	17.50	16.44	11.43	11.42
1956	9.12	8.43	15.71	12.81	9.19	9.12	20.39	16.81	18.77	14.40	18.61	19.00	16.65	18.22	16.80	12.29	12.29
1957	9.49	8.29	16.50	13.31	9.28	9.19	21.95	17.60	20.06	14.54	19.47	19.38	17.35	19.18	17.55	12.67	12.66
1958	10.68	8.67	18.40	13.43	10.04	9.95	22.20	17.80	20.29	14.63	19.76	19.59	17.21	19.35	17.42	13.26	13.25
1959	11.35	9.28	18.89	14.36	10.69	10.59	22.73	17.92	20.87	14.50	19.96	19.69	17.44	19.66	17.66	13.77	13.77
1960	11.67	9.38	18.99	14.25	10.88	10.78	22.54	18.01	20.92	14.66	20.01	19.79	17.74	19.64	17.92	13.87	13.86
1961	12.56	9.45	19.11	14.20	11.25	11.15	23.00	18.12	21.21	14.69	20.16	19.84	17.65	19.86	17.83	14.31	14.32
1962	12.86	9.40	19.01	14.22	11.27	11.16	22.73	18.16	20.73	14.72	20.07	19.97	17.84	19.78	18.00	14.42	14.43
1963	13.34	9.48	19.10	14.10	11.51	11.40	22.80	18.23	20.85	15.15	20.17	20.12	18.07	19.89	18.22	14.70	14.71
1964	13.90	10.30	19.98	14.67	12.25	12.13	22.89	18.41	20.77	15.80	20.36	20.42	18.48	19.99	18.63	15.17	15.18
1965	14.73	10.70	21.02	14.92	12.80	12.69	23.14	18.80	21.04	16.38	20.80	20.94	18.93	20.28	19.08	15.59	15.61
1966	15.26	11.58	22.81	15.60	13.78	13.67	23.91	19.69	21.52	17.46	21.52	21.78	20.03	21.05	20.13	17.02	17.06
1967	15.85	12.15	23.94	16.17	14.45	14.35	24.77	20.68	22.27	18.10	22.28	22.50	20.74	21.74	20.86	17.62	17.66
1968	16.39	12.74	24.71	16.71	15.12	15.02	25.61	21.45	23.00	19.39	23.03	23.27	21.74	22.49	21.87	18.31	18.36
1969	17.43	13.76	25.26	17.61	16.07	15.96	26.42	22.06	23.83	20.38	23.85	24.18	22.56	23.19	22.70	19.13	19.19
1970	19.46	15.81	26.23	18.93	17.92	17.84	27.46	22.93	24.81	21.30	24.86	25.18	23.40	24.13	23.57	20.34	20.40
1971	21.14	17.09	27.25	20.94	19.35	19.21	28.71	23.79	25.91	22.73	25.99	26.41	24.57	25.19	24.73	21.56	21.59
1972	22.89	19.90	28.30	22.33	21.59	21.52	29.81	25.05	27.43	24.42	27.15	27.70	25.92	26.53	26.11	23.52	23.59
1973	24.28	22.35	30.10	23.69	23.56	23.55	31.05	26.90	28.90	26.66	28.69	29.68	27.80	28.21	27.95	25.45	25.56
1974	26.44	23.86	32.47	25.98	25.39	25.31	32.88	30.85	32.98	29.31	31.41	32.37	30.67	31.52	30.78	27.66	27.78
1975	28.58	25.41	34.37	29.64	27.45	27.14	37.83	35.10	36.10	31.88	34.89	35.76	34.02	35.29	34.28	30.23	30.27
1976	30.91	26.75	36.29	32.91	29.45	28.92	40.67	37.44	38.59	34.46	37.46	38.38	36.49	37.74	36.72	32.58	32.56
1977	33.61	28.25	38.29	34.86	31.43	30.86	44.00	40.63	42.36	38.45	40.73	41.83	40.00	41.09	40.20	35.45	35.50
1978	36.31	30.22	40.66	37.48	33.77	33.11	47.12	43.99	46.09	42.11	44.07	45.08	43.47	44.48	43.64	38.32	38.39
1979	38.45	31.98	44.23	40.58	35.99	35.16	54.47	48.23	49.71	46.38	48.31	49.32	47.77	48.66	48.14	41.47	41.55
1980	41.08	34.27	48.81	45.48	38.98	37.77	101.60	53.05	54.24	51.51	53.14	53.85	52.63	53.37	55.20	46.34	46.42
1981	44.67	39.07	58.11	50.58	43.77	42.47	117.66	57.66	58.46	56.34	57.71	58.29	57.26	57.87	59.96	51.85	51.96
1982	45.84	45.42	61.34	53.90	47.77	46.62	130.92	61.04	61.44	60.60	61.04	61.54	60.94	61.17	63.67	56.22	56.41
1983	48.33	47.48	63.75	57.03	50.20	48.92	117.98	63.37	63.73	64.08	63.37	63.95	63.74	63.48	65.57	58.75	58.87
1984	50.30	49.78	65.74	58.96	52.30	51.07	101.68	65.61	65.89	66.46	65.62	66.12	66.02	65.69	67.16	60.79	60.92
1985	52.01	56.11	67.58		55.40	55.40	94.31	67.65	67.93	68.50	67.68	68.15	68.05	67.75	68.85	63.31	63.31
1986	53.14	58.12	69.30		57.18	57.18	81.73	69.58	69.96	70.63	69.61	70.19	70.05	69.71	70.42	64.81	64.81
1987	56.44	59.63	71.27		59.34	59.34	75.03	71.66	72.13	73.10	71.68	72.52	72.27	71.82	72.36	66.73	66.73
1988	60.03	62.03	73.61		62.13	62.13	62.90	74.21	74.81	75.98	74.23	75.29	74.96	74.40	74.58	69.17	69.17
1989	63.79	63.99	76.69		64.76	64.76	62.95	77.27	77.80	78.73	77.28	78.26	77.87	77.44	77.36	71.80	71.80
1990	66.92	64.70	79.81		66.48	66.48	56.16	80.38	80.74	81.42	80.39	81.06	80.81	80.50	79.94	73.85	73.85
1991	69.58	67.59	82.96		69.61	69.61	105.14	83.28	83.43	83.71	83.27	83.57	83.42	83.31	84.13	77.61	77.61
1992	72.49	69.65	85.32		71.79	71.79	70.13	85.46	85.52	85.58	85.48	85.57	85.50	85.48	85.04	78.78	78.78
1993	75.26	72.88	87.28		74.84	74.84	71.11	87.33	87.32	87.24	87.35	87.32	87.31	87.33	86.83	81.04	81.04
1994	77.17	74.76	89.01		76.71	76.71	81.14	89.04	88.98	88.83	89.04	88.95	88.98	89.02	88.73	82.80	82.80
1995	79.07	76.63	90.71		78.60	78.60	71.08	90.71	90.57	90.23	90.71	90.48	90.59	90.67	89.99	84.45	84.45
1996	80.97	78.47	92.42		80.42	80.42	75.06	92.34	92.05	91.52	92.34	91.97	92.12	92.26	91.63	86.31	86.31
1997	83.40	80.82	93.85		82.80	82.80	76.03	93.61	93.18	92.56	93.55	93.04	93.30	93.47	92.85	88.10	88.10
1998	85.73	83.09	94.57		85.50	85.50	91.01	94.37	94.08	93.56	94.31	93.97	94.14	94.28	94.07	90.20	90.20
1999	88.82	86.08	95.47		88.29	88.29	83.00	95.39	95.23	94.97	95.37	95.16	95.27	95.34	94.98	92.11	92.11
2000	93.08	90.21	96.85		92.26	92.26	62.00	96.80	96.70	96.52	96.80	96.63	96.72	96.78	95.95	94.43	94.43
2001	96.53	93.55	98.40		95.37	95.37	101.00	98.38	98.30	98.17	98.37	98.26	98.31	98.36	98.37	97.17	97.17
2002	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2003	103.90	103.90	101.72		103.50	103.50	90.00	101.82	101.90	102.02	101.85	101.94	101.88	101.84	101.64	102.41	102.41
2004	107.95	107.95	103.85		107.07	107.07	91.36	103.95	104.04	104.16	103.99	104.09	104.02	103.98	103.77	105.13	105.13
2005	112.16	112.16	106.03		110.84	110.84	92.93	106.14	106.22	106.35	106.17	106.27	106.21	106.17	105.94	107.96	107.96
2006	116.54	116.54	108.26		114.73	114.73	94.55	108.37	108.45	108.58	108.40	108.51	108.44	108.40	108.16	110.86	110.86
2007	121.08	121.08	110.53		118.77	118.77	96.21	110.64	110.73	110.86	110.68	110.79	110.72	110.67	110.43	113.85	113.85

Table 5-6
DEPARTMENT OF DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1955	8.74	11.99	10.90	14.25	15.10	16.40	17.36		17.43	17.43			10.95
1956	9.17	12.81	11.80	14.54	16.55	17.58				18.15			11.67
1957	9.08	13.31	12.43	15.42	17.67	18.23	19.16			19.53			12.23
1958	9.35	13.43	13.54	15.31	17.94	18.80	19.47		19.75	19.75			12.87
1959	10.01	14.36	14.08	16.13	18.54	18.48	20.00			20.22			13.72
1960	10.19	14.25	14.37	16.62	18.79	18.74	19.70			20.06			13.98
1961	10.31	14.20	15.12	16.06	19.05	18.68	20.15			20.47			14.09
1962	10.22	14.22	15.34	16.30	19.08	18.66	18.62		20.22	20.22			14.31
1963	10.35	14.10	15.64	16.70	19.25	19.30	19.07		20.28	20.28			14.63
1964	11.18	14.67	16.02	17.59	19.40	19.54	19.31			20.37			15.18
1965	11.67	14.92	16.75	18.01	19.78	20.29	19.57			20.59			15.56
1966	12.94	15.60	17.63	19.46	20.43	21.54	20.20		21.27	21.27			17.02
1967	13.72	16.17	18.64	20.27	21.14	21.80	20.61	22.04	22.04	22.04	22.04	22.04	17.70
1968	14.40	16.71	19.27	21.16	21.81	22.77	21.43	22.79	22.79	22.79	22.79	22.79	18.36
1969	15.29	17.61	20.19	22.11	22.59	23.54	21.82		23.51	23.51	23.51	23.51	19.12
1970	17.09	18.93	21.51	22.78	23.74	24.44	23.17		24.43	24.43	24.43	24.43	20.28
1971	18.29	20.94	22.67	24.04	24.96	26.24	24.69	25.45		25.54	25.54	25.54	21.48
1972	20.76	22.33	24.24	25.60	26.25	27.81	25.86	26.51		26.52	26.52	26.52	23.48
1973	23.17	23.69	25.78	27.64	27.82	30.31	26.99	27.57		27.62	27.62	27.62	25.43
1974	24.72	25.98	28.64	29.84	30.42	33.83	28.76	29.21		29.26	29.26	29.26	27.63
1975	26.35	29.64	31.74	32.70	33.54	36.51	32.61	33.66	33.66	33.66	33.66	33.66	30.22
1976	27.77	32.91	34.17	35.24	36.20	38.87	35.05	36.18	36.18	36.18	36.18	36.18	32.58
1977	29.29	34.86	37.29	39.08	39.41	42.32	38.01	39.15	39.15	39.15	39.15	39.15	35.46
1978	31.23	37.48	40.27	42.74	42.73	45.77	40.71	41.93	41.93	41.93	41.93	41.93	38.28
1979	33.14	40.58	43.20	47.22	47.34	50.33	45.57	45.74	45.75	45.75	45.75	45.75	41.48
1980	35.69	45.48	50.19	52.15	52.10	54.25	52.18	50.60	50.59	50.59	50.60	50.59	46.36
1981	41.21	50.58	55.59	56.84	56.72	58.25	57.27	55.96	55.96	55.96	55.96	55.96	51.91
1982	47.12	53.90	58.40	60.82	60.02	60.75	61.65	60.21	60.21	60.21	60.21	60.21	56.28
1983	49.30	57.03	59.75	64.03	62.27	62.48	64.16	62.62	62.62	62.62	62.62	62.62	58.83
1984	51.60	58.96	60.74	66.34	64.68	64.43	65.94	65.00	65.00	65.00	65.00	65.00	60.85
1985	57.08		62.22	68.37	66.72	66.69	67.87	67.21	67.21	67.21	67.21	67.21	63.48
1986	58.70		62.64	70.45	68.45	68.51	69.58	69.10	69.09	69.09	69.09	69.09	64.88
1987	60.71		64.93	72.78	70.60	71.02	71.58	70.95	70.96	70.96	70.96	70.95	66.66
1988	63.17		67.01	75.66	73.39	74.27	73.92		73.08	73.08	73.09	73.08	69.09
1989	65.24		70.30	78.46	76.46	77.33	76.87		76.15	76.15	76.15	76.15	71.78
1990	66.26		72.72	81.22	79.44	80.13	79.62		79.28	79.28	79.27	79.27	73.89
1991	69.66		79.17	83.61	82.33	82.49	83.08		82.68	82.68	82.68	82.68	77.02
1992	71.46		78.91	85.55	84.55	84.51	84.98		83.45	85.17	85.17	85.17	78.71
1993	74.59		80.84	87.29	86.03	86.10	86.83		85.39	87.21	87.21	87.21	80.99
1994	76.45		83.06	88.88	87.77	87.98	88.69		86.19	88.95	88.95	88.95	82.80
1995	78.33		84.68	90.36	89.50	89.37	90.15		88.61	90.64	90.64	90.64	84.48
1996	80.09		86.63	91.71	91.19	91.00	91.83		88.93	92.46	92.46	92.46	86.30
1997	82.47		88.46	92.80	92.57	92.01	93.09		92.68	94.12	94.12	94.12	88.19
1998	85.38		90.76	93.76	93.61	93.05	94.03		91.49	94.78	94.78	94.78	90.19
1999	87.97		92.52	95.07	94.74	94.50	95.12		95.50	95.54	95.54	95.54	92.18
2000	91.82		94.30	96.59	96.45	96.22	96.46		96.86	96.88	96.88	96.87	94.46
2001	94.72		97.79	98.22	98.23	98.05	98.31		98.38	98.43	98.43	98.42	97.14
2002	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2003	103.29		102.17	101.98	102.00	102.32	101.81		101.75	101.60	101.60	101.60	102.42
2004	106.64		104.90	104.12	104.29	104.67	103.98		103.89	103.73	103.73	103.73	105.13
2005	110.20		107.74	106.31	106.65	107.12	106.19		106.09	105.91	105.91	105.91	107.96
2006	113.86		110.66	108.54	109.06	109.51	108.45		108.33	108.14	108.14	108.14	110.87
2007	117.67		113.67	110.82	111.58	112.02	110.76		110.60	110.41	110.41	110.41	113.86

Table 5-7

DEPARTMENT OF DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

FY	OTHER				TOTAL	TOTAL	EXCLUDING PAY & FUEL							TOTAL	TOTAL	TOTAL	TOTAL
	CIV PAY	MIL PAY	MIL PERS	RET PAY	PAY ALLOW	PAY & RETPAY	FUEL	O&M	PROC	MAJOR COMM	RDT&E	FH & MILCON	NON PAY	EXCL MAJCOM	NON PAY	TOTAL	EXCL RETPAY
1955	8.56	8.06	14.85	11.99	8.74	8.68	19.59	16.04	18.55	13.00	17.71	18.10	15.73	17.42	15.92	10.95	10.94
1956	9.12	8.43	15.72	12.81	9.23	9.16	20.39	16.75	20.62	14.26	18.61	19.02	16.10	18.16	16.33	11.67	11.65
1957	9.49	8.29	16.50	13.31	9.30	9.21	21.95	17.58	20.55	14.40	19.48	19.41	16.99	19.09	17.25	12.23	12.21
1958	10.68	8.67	18.40	13.43	9.88	9.80	22.20	17.79	20.71	14.04	19.76	19.60	17.09	19.29	17.33	12.87	12.87
1959	11.35	9.28	18.89	14.36	10.57	10.47	22.73	17.95	20.82	14.25	19.96	19.70	17.48	19.68	17.70	13.72	13.71
1960	11.67	9.38	18.99	14.25	10.79	10.68	22.54	18.01	20.92	15.22	20.01	19.79	17.94	19.66	18.11	13.98	13.97
1961	12.56	9.45	19.11	14.20	11.16	11.05	23.00	18.12	21.35	14.23	20.16	19.80	17.63	19.83	17.84	14.09	14.09
1962	12.86	9.40	19.01	14.22	11.19	11.07	22.73	18.10	20.79	14.30	20.07	19.98	17.60	19.77	17.77	14.31	14.31
1963	13.34	9.48	19.10	14.10	11.44	11.33	22.80	18.23	20.83	14.87	20.17	20.12	17.90	19.89	18.05	14.63	14.64
1964	13.90	10.30	19.98	14.67	12.18	12.06	22.89	18.41	20.72	15.70	20.36	20.41	18.52	20.00	18.66	15.18	15.20
1965	14.73	10.70	21.02	14.92	12.77	12.65	23.14	18.80	21.05	16.43	20.80	20.93	18.96	20.27	19.10	15.56	15.58
1966	15.26	11.58	22.81	15.60	13.78	13.68	23.91	19.69	21.54	17.58	21.52	21.77	20.13	21.05	20.23	17.02	17.06
1967	15.85	12.15	23.94	16.17	14.48	14.38	24.77	20.68	22.27	18.28	22.28	22.45	20.87	21.74	20.99	17.70	17.74
1968	16.39	12.74	24.71	16.71	15.13	15.03	25.61	21.45	23.00	19.35	23.03	23.27	21.72	22.50	21.86	18.36	18.41
1969	17.43	13.76	25.26	17.61	16.07	15.97	26.42	22.05	23.87	20.41	23.85	24.19	22.62	23.20	22.76	19.12	19.18
1970	19.46	15.81	26.23	18.93	17.92	17.85	27.46	22.93	24.81	21.27	24.86	25.14	23.36	24.10	23.55	20.28	20.34
1971	21.14	17.09	27.25	20.94	19.35	19.21	28.71	23.79	25.95	22.73	25.99	26.45	24.52	25.16	24.70	21.48	21.51
1972	22.89	19.90	28.30	22.33	21.57	21.49	29.81	25.07	27.41	24.43	27.15	27.71	25.93	26.55	26.12	23.48	23.54
1973	24.28	22.35	30.11	23.69	23.57	23.56	31.05	26.93	28.93	26.74	28.69	29.54	27.85	28.22	28.00	25.43	25.54
1974	26.44	23.86	32.47	25.98	25.40	25.32	32.88	30.85	32.99	29.32	31.41	32.17	30.65	31.49	30.76	27.63	27.75
1975	28.58	25.41	34.37	29.64	27.46	27.15	37.83	35.11	36.09	31.90	34.89	35.75	34.05	35.29	34.31	30.22	30.26
1976	30.91	26.75	36.29	32.91	29.45	28.92	40.67	37.45	38.57	34.46	37.46	38.48	36.49	37.77	36.72	32.58	32.55
1977	33.61	28.25	38.29	34.86	31.45	30.88	44.00	40.63	42.35	38.44	40.73	41.84	39.97	41.10	40.17	35.46	35.51
1978	36.31	30.22	40.66	37.48	33.77	33.12	47.12	43.98	46.05	42.14	44.07	44.93	43.47	44.45	43.64	38.28	38.35
1979	38.45	31.98	44.23	40.58	35.99	35.16	54.47	48.23	49.71	46.41	48.31	49.19	47.77	48.64	48.13	41.48	41.56
1980	41.08	34.27	48.81	45.48	38.98	37.76	101.60	53.05	54.24	51.56	53.14	53.91	52.63	53.33	55.18	46.36	46.44
1981	44.67	39.07	58.11	50.58	43.80	42.50	117.66	57.65	58.46	56.38	57.71	58.28	57.24	57.81	59.87	51.91	52.03
1982	45.84	45.42	61.34	53.90	47.78	46.63	130.92	61.03	61.45	60.62	61.04	61.54	60.93	61.15	63.60	56.28	56.47
1983	48.33	47.48	63.75	57.03	50.22	48.93	117.98	63.36	63.73	64.11	63.37	63.97	63.77	63.49	65.55	58.83	58.97
1984	50.30	49.78	65.74	58.96	52.32	51.10	101.68	65.61	65.90	66.47	65.62	66.10	66.02	65.70	67.15	60.85	60.98
1985	52.01	56.11	67.58		55.37	55.37	94.31	67.65	67.94	68.50	67.68	68.15	68.05	67.74	68.80	63.48	63.48
1986	53.14	58.12	69.31		56.79	56.79	81.73	69.58	69.96	70.63	69.61	70.20	70.06	69.70	70.40	64.88	64.88
1987	56.44	59.63	71.27		59.30	59.30	75.03	71.66	72.13	73.06	71.68	72.50	72.23	71.81	72.32	66.66	66.66
1988	60.03	62.03	73.61		62.13	62.13	62.90	74.20	74.82	75.99	74.23	75.26	74.95	74.41	74.56	69.09	69.09
1989	63.79	63.99	76.69		64.76	64.76	62.95	77.26	77.80	78.71	77.28	78.24	77.87	77.44	77.35	71.78	71.78
1990	66.92	64.70	79.81		66.48	66.48	56.16	80.36	80.74	81.42	80.39	81.04	80.81	80.50	79.95	73.89	73.89
1991	69.58	67.59	82.96		69.64	69.64	105.14	83.21	83.43	83.71	83.27	83.56	83.60	83.55	84.47	77.02	77.02
1992	72.49	69.65	85.32		71.81	71.81	70.13	85.44	85.52	85.57	85.48	85.57	85.51	85.48	85.03	78.71	78.71
1993	75.26	72.88	87.28		74.84	74.84	71.11	87.33	87.32	87.26	87.35	87.31	87.32	87.33	86.82	80.99	80.99
1994	77.17	74.76	89.01		76.72	76.72	81.14	89.04	88.98	88.81	89.04	88.95	88.98	89.02	88.73	82.80	82.80
1995	79.07	76.63	90.71		78.61	78.61	71.08	90.71	90.58	90.22	90.71	90.48	90.59	90.67	89.99	84.48	84.48
1996	80.97	78.47	92.42		80.43	80.43	75.06	92.34	92.04	91.51	92.34	91.96	92.12	92.26	91.63	86.30	86.30
1997	83.40	80.82	93.85		82.82	82.82	76.03	93.62	93.18	92.56	93.55	93.06	93.33	93.50	92.88	88.19	88.19
1998	85.73	83.09	94.57		85.51	85.51	91.01	94.38	94.08	93.57	94.31	93.97	94.14	94.28	94.06	90.19	90.19
1999	88.82	86.08	95.47		88.28	88.28	83.00	95.39	95.23	94.97	95.37	95.14	95.28	95.35	95.00	92.18	92.18
2000	93.08	90.21	96.85		92.27	92.27	62.00	96.81	96.70	96.52	96.80	96.64	96.73	96.78	95.97	94.46	94.46
2001	96.53	93.55	98.40		95.36	95.36	101.00	98.37	98.30	98.17	98.37	98.26	98.31	98.35	98.36	97.14	97.14
2002	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2003	103.90	103.90	101.72		103.50	103.50	90.00	101.81	101.90	102.02	101.85	101.93	101.89	101.85	101.64	102.42	102.42
2004	107.95	107.95	103.85		107.07	107.07	91.36	103.95	104.04	104.16	103.99	104.09	104.03	103.99	103.77	105.13	105.13
2005	112.16	112.16	106.03		110.84	110.84	92.93	106.14	106.22	106.35	106.17	106.27	106.21	106.17	105.94	107.96	107.96
2006	116.54	116.54	108.26		114.73	114.73	94.55	108.37	108.45	108.58	108.40	108.51	108.44	108.40	108.16	110.87	110.87
2007	121.08	121.08	110.53		118.77	118.77	96.21	110.64	110.73	110.86	110.68	110.79	110.72	110.68	110.43	113.86	113.86

Table 5-8

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1955	8.68	11.99	10.86	14.70	14.98	16.56	16.18		17.43	17.43			11.33
1956	9.18	12.81	11.63	15.39	16.08	17.35	17.88		18.15	18.15			11.93
1957	9.00	13.31	12.45	16.59	17.60	18.62	18.25		19.53	19.53			12.58
1958	9.62	13.43	13.43	16.76	18.06	18.79	19.38		19.75	19.75			13.26
1959	10.16	14.36	14.16	16.79	18.55	19.28	19.44		20.22	20.22			13.90
1960	10.26	14.25	14.35	16.50	18.74	19.14	19.59		20.06	20.06			13.97
1961	10.45	14.20	15.18	16.82	19.32	19.63	20.22		20.47	20.47			14.42
1962	10.36	14.22	15.35	16.75	19.19	19.36	18.62		20.22	20.22			14.39
1963	10.45	14.10	15.75	16.75	19.26	19.46	18.64		20.28	20.28			14.51
1964	11.29	14.67	16.07	17.02	19.41	19.54	19.20		20.37	20.37			15.04
1965	11.70	14.92	16.65	17.27	19.57	19.81	19.55		20.59	20.59			15.19
1966	12.81	15.60	17.45	18.39	20.16	20.68	20.18		21.27	21.27			16.31
1967	13.57	16.17	18.50	19.59	20.95	21.50	20.54	22.00	22.04	22.04	22.04	22.04	17.33
1968	14.35	16.71	19.13	20.62	21.69	22.07	21.14	22.79	22.79	22.79	22.77	22.79	18.23
1969	15.27	17.61	20.05	21.17	22.31	22.86	21.98	23.51	23.51	23.51	23.51	23.51	18.83
1970	17.09	18.93	21.35	22.03	23.38	23.70	23.19	23.86	24.43	24.43	24.44	24.43	20.11
1971	18.27	20.94	22.57	23.04	24.66	24.94	24.53	25.41	25.54	25.54	25.54	25.54	21.29
1972	20.75	22.33	24.02	24.14	25.80	26.03	25.70	26.48	26.52	26.52	26.52	26.52	23.04
1973	23.02	23.69	25.04	25.03	27.00	27.29	26.79	27.58	27.62	27.62	27.62	27.62	24.48
1974	24.58	25.98	27.55	26.67	28.75	29.10	28.64	29.22	29.26	29.26	29.26	29.26	26.46
1975	26.32	29.64	31.41	29.97	32.64	33.36	32.58	33.66	33.66	33.66	33.66	33.66	29.49
1976	27.65	32.91	33.70	32.14	35.14	35.70	35.01	36.18	36.18	36.18	36.18	36.18	31.57
1977	29.14	34.86	36.62	34.74	38.10	38.53	38.10	39.15	39.15	39.15	39.15	39.15	33.96
1978	31.13	37.48	39.40	37.32	40.93	41.27	40.76	41.93	41.93	41.93	41.93	41.93	36.47
1979	32.98	40.58	42.26	40.67	44.99	44.83	45.56	45.74	45.75	45.75	45.75	45.75	39.34
1980	35.46	45.48	49.25	45.31	49.83	49.46	52.03	50.59	50.59	50.59	50.59	50.59	44.17
1981	41.00	50.58	54.81	50.38	55.09	54.50	56.72	55.96	55.96	55.96	55.95	55.96	49.62
1982	46.95	53.90	57.96	56.75	59.16	58.22	61.00	60.21	60.21	60.21	60.21	60.21	54.59
1983	49.24	57.03	59.35	61.16	61.47	60.55	63.64	62.63	62.62	62.62	62.62	62.62	57.24
1984	51.41	58.96	60.26	65.00	63.97	62.84	65.40	65.01	65.00	65.00	65.00	65.00	59.58
1985	57.03		61.66	67.21	66.14	65.21	67.41	67.20	67.21	67.21	67.21	67.21	62.34
1986	59.13		62.46	69.09	67.93	67.25	68.97	69.08	69.09	69.09	69.09	69.09	64.09
1987	60.44		64.36	70.96	69.88	69.53	70.69	70.95	70.96	70.96	70.96	70.95	65.91
1988	63.10		66.72	73.08	72.28	71.96	72.64	73.09	73.08	73.08	73.08	73.08	68.10
1989	65.45		69.86	76.15	75.40	74.91	75.69	76.17	76.15	76.15	76.15	76.15	70.98
1990	65.75		72.24	79.28	78.43	78.08	78.75	79.32	79.28	79.28	79.27	79.27	73.06
1991	69.53		78.33	82.68	81.76	80.91	82.61	82.66	82.68	82.68	82.69	82.68	76.31
1992	71.44		78.67	85.17	84.22	83.80	84.67	85.15	82.67	85.17	85.16	85.17	78.64
1993	74.58		81.10	87.21	85.87	86.06	86.65	87.20	89.02	87.21	87.21	87.21	81.18
1994	76.71		82.97	88.95	87.70	87.80	88.65		85.92	88.95	88.95	88.95	83.16
1995	78.37		84.47	90.64	89.44	89.81	90.21		119.21	90.64	90.64	90.64	84.62
1996	79.60		86.38	92.46	91.35	91.52	92.11		88.53	92.46	92.46	92.46	86.43
1997	82.41		88.71	94.12	93.10	93.25	93.81		90.61	94.12	94.12	94.12	88.59
1998	85.31		90.83	94.78	94.04	94.01	94.59		75.28	94.78	94.78	94.78	90.49
1999	87.87		92.35	95.54	94.88	94.98	95.36		95.54	95.54	95.54	95.54	92.12
2000	91.96		94.28	96.88	96.50	96.50	96.58		96.88	96.88	96.87	96.87	94.47
2001	94.56		97.83	98.43	98.26	98.25	98.41		98.43	98.43	98.43	98.42	97.16
2002	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2003	103.28		102.03	101.60	101.76	101.82	101.57		101.60	101.60	101.60	101.60	102.25
2004	106.64		104.77	103.73	104.05	104.21	103.72		103.73	103.73	103.73	103.73	104.97
2005	110.07		107.62	105.91	106.41	106.70	105.93		105.91	105.91	105.91	105.91	107.80
2006	113.86		110.54	108.14	108.82	109.20	108.18		108.14	108.14	108.14	108.14	110.74
2007	117.97		113.55	110.41	111.32	111.69	110.49		110.41	110.41	110.41	110.41	113.79

Table 5-9

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW		FUEL	EXCLUDING PAY & FUEL					TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY	TOTAL TOTAL	TOTAL EXCL RETPAY
					RET PAY	TOTAL PAY & ALLOW		O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON					
1955	8.56	8.06	14.71	11.99	8.70	8.64	19.59	15.79	18.05	13.84	17.43	17.43	15.41	17.20	15.57	11.33	11.32
1956	9.12	8.43	15.56	12.81	9.23	9.16	20.39	16.22	18.71	14.19	18.15	18.15	16.22	17.79	16.41	11.93	11.92
1957	9.49	8.29	16.02	13.31	9.25	9.16	21.95	17.56	20.14	15.39	19.53	19.53	17.59	19.17	17.80	12.58	12.57
1958	10.68	8.67	18.35	13.43	10.05	9.97	22.20	17.80	20.31	15.42	19.75	19.75	17.75	19.40	17.95	13.26	13.26
1959	11.35	9.28	18.94	14.36	10.66	10.56	22.73	18.19	21.00	15.32	20.22	20.22	18.00	19.89	18.20	13.90	13.89
1960	11.67	9.38	19.04	14.25	10.83	10.73	22.54	18.05	20.88	15.05	20.06	20.06	17.77	19.72	17.94	13.97	13.96
1961	12.56	9.45	19.24	14.20	11.24	11.14	23.00	18.45	21.36	15.33	20.47	20.47	18.20	20.14	18.37	14.42	14.43
1962	12.86	9.40	19.08	14.22	11.27	11.16	22.73	18.26	20.99	15.30	20.22	20.22	18.01	19.88	18.18	14.39	14.40
1963	13.34	9.48	18.97	14.10	11.50	11.39	22.80	18.37	20.86	14.92	20.28	20.28	17.81	19.92	17.98	14.51	14.52
1964	13.90	10.30	19.79	14.67	12.25	12.13	22.89	18.41	20.75	15.16	20.37	20.37	18.14	19.95	18.29	15.04	15.05
1965	14.73	10.70	20.60	14.92	12.78	12.66	23.14	18.60	21.02	15.34	20.59	20.59	18.43	20.06	18.61	15.19	15.20
1966	15.26	11.58	22.60	15.60	13.71	13.59	23.91	19.40	21.54	16.39	21.27	21.27	19.40	20.72	19.56	16.31	16.33
1967	15.85	12.15	23.84	16.17	14.40	14.29	24.77	20.45	22.20	17.34	22.04	22.04	20.44	21.53	20.58	17.33	17.36
1968	16.39	12.74	24.68	16.71	15.10	15.00	25.61	21.20	22.89	18.17	22.79	22.79	21.34	22.33	21.48	18.23	18.28
1969	17.43	13.76	25.11	17.61	16.06	15.95	26.42	21.75	23.68	18.75	23.51	23.51	21.79	22.90	21.95	18.83	18.87
1970	19.46	15.81	26.08	18.93	17.92	17.84	27.46	22.55	24.59	19.54	24.43	24.43	22.63	23.80	22.83	20.11	20.15
1971	21.14	17.09	27.10	20.94	19.34	19.20	28.71	23.46	25.70	20.51	25.54	25.54	23.69	24.83	23.87	21.29	21.31
1972	22.89	19.90	27.93	22.33	21.56	21.48	29.81	24.42	26.68	21.42	26.52	26.52	24.77	25.82	25.01	23.04	23.08
1973	24.28	22.35	29.58	23.69	23.49	23.47	31.05	25.00	27.74	22.47	27.62	27.62	25.62	26.70	25.88	24.48	24.53
1974	26.44	23.86	32.09	25.98	25.33	25.24	32.88	28.14	29.43	24.37	29.26	29.26	27.77	28.91	28.01	26.46	26.49
1975	28.58	25.41	33.99	29.64	27.44	27.13	37.83	34.03	33.92	28.16	33.66	33.66	32.04	33.87	32.43	29.49	29.48
1976	30.91	26.75	35.95	32.91	29.39	28.85	40.67	36.34	36.54	30.83	36.18	36.18	34.39	36.31	34.77	31.57	31.45
1977	33.61	28.25	37.82	34.86	31.39	30.81	44.00	39.15	39.69	33.34	39.15	39.15	37.14	39.24	37.55	33.96	33.88
1978	36.31	30.22	39.96	37.48	33.73	33.07	47.12	41.93	42.45	35.79	41.93	41.93	39.82	42.02	40.22	36.47	36.37
1979	38.45	31.98	43.12	40.58	35.92	35.07	54.47	45.75	45.75	39.16	45.75	45.75	43.11	45.75	43.77	39.34	39.23
1980	41.08	34.27	46.31	45.48	38.85	37.62	101.60	50.59	50.59	43.68	50.59	50.59	47.91	50.59	50.85	44.17	44.05
1981	44.67	39.07	57.45	50.58	43.69	42.37	117.66	55.96	55.96	48.76	55.96	55.96	53.16	55.96	56.51	49.62	49.53
1982	45.84	45.42	60.94	53.90	47.69	46.52	130.92	60.21	60.21	55.73	60.21	60.21	58.53	60.21	61.97	54.59	54.65
1983	48.33	47.48	63.48	57.03	50.17	48.89	117.98	62.62	62.62	60.71	62.62	62.62	61.88	62.62	64.22	57.24	57.26
1984	50.30	49.78	65.53	58.96	52.23	50.98	101.68	65.00	65.00	65.00	65.00	65.00	65.00	65.00	66.47	59.58	59.63
1985	52.01	56.04	67.43		55.34	55.34	94.31	67.21	67.21	67.21	67.21	67.21	67.21	67.21	68.19	62.34	62.34
1986	53.14	58.09	69.09		57.13	57.13	81.73	69.09	69.09	69.09	69.09	69.09	69.09	69.09	69.51	64.09	64.09
1987	56.44	59.61	70.96		59.09	59.09	75.03	70.96	70.96	70.96	70.96	70.96	70.96	70.96	71.09	65.91	65.91
1988	60.03	62.00	73.08		62.09	62.09	62.90	73.08	73.08	73.08	73.08	73.08	73.08	73.08	72.76	68.10	68.10
1989	63.79	63.99	76.15		64.92	64.92	62.95	76.15	76.15	76.15	76.15	76.15	76.15	76.15	75.72	70.98	70.98
1990	66.92	64.70	79.28		66.15	66.15	56.16	79.28	79.28	79.28	79.28	79.28	79.28	79.28	78.49	73.06	73.06
1991	69.58	67.59	82.68		69.55	69.55	105.14	82.68	82.68	82.68	82.68	82.68	82.68	82.68	83.67	76.31	76.31
1992	72.49	69.65	85.17		71.79	71.79	70.13	85.17	85.17	85.17	85.17	85.17	85.17	85.17	84.72	78.64	78.64
1993	75.26	72.88	87.21		74.83	74.83	71.11	87.21	87.21	87.21	87.21	87.21	87.21	87.21	86.76	81.18	81.18
1994	77.17	74.76	88.95		76.88	76.88	81.14	88.95	88.95	88.95	88.95	88.95	88.95	88.95	88.73	83.16	83.16
1995	79.07	76.63	90.64		78.63	78.63	71.08	90.64	90.64	90.64	90.64	90.64	90.64	90.64	90.07	84.62	84.62
1996	80.97	78.47	92.46		80.13	80.13	75.06	92.46	92.46	92.46	92.46	92.46	92.46	92.46	91.96	86.43	86.43
1997	83.40	80.82	94.12		82.78	82.78	76.03	94.12	94.12	94.12	94.12	94.12	94.12	94.12	93.66	88.59	88.59
1998	85.73	83.09	94.78		85.47	85.47	91.01	94.78	94.78	94.78	94.78	94.78	94.78	94.78	94.69	90.49	90.49
1999	88.82	86.08	95.54		88.22	88.22	83.00	95.54	95.54	95.54	95.54	95.54	95.54	95.54	95.22	92.12	92.12
2000	93.08	90.21	96.88		92.35	92.35	62.00	96.88	96.88	96.88	96.88	96.88	96.88	96.88	96.06	94.47	94.47
2001	96.53	93.55	98.43		95.28	95.28	101.00	98.43	98.43	98.43	98.43	98.43	98.43	98.43	98.48	97.16	97.16
2002	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2003	103.90	103.90	101.60		103.49	103.49	90.00	101.60	101.60	101.60	101.60	101.60	101.60	101.60	101.36	102.25	102.25
2004	107.95	107.95	103.73		107.07	107.07	91.36	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.48	104.97	104.97
2005	112.16	112.16	105.91		110.74	110.74	92.93	105.91	105.91	105.91	105.91	105.91	105.91	105.91	105.64	107.80	107.80
2006	116.54	116.54	108.14		114.73	114.73	94.55	108.14	108.14	108.14	108.14	108.14	108.14	108.14	107.85	110.74	110.74
2007	121.08	121.08	110.41		119.01	119.01	96.21	110.41	110.41	110.41	110.41	110.41	110.41	110.41	110.11	113.79	113.79

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast Date	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	
<u>DoD BUDGET AUTHORITY</u>																								
Jan 1979	3.3																							
Jan 1980	6.8	6.5																						
Feb 1981	6.2	5.6	5.3																					
Jan 1982	5.8	5.3	5.1	5.0																				
Jan 1983	3.7	5.9	5.1	5.0	5.0																			
Jan 1984	4.0	4.5	5.0	4.8	4.5	4.4																		
Jan 1985	3.3	4.1	4.0	4.3	4.2	4.0	3.9																	
Jan 1986	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8																
Jan 1987	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9															
Jan 1988	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9														
Jan 1989	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1													
Jan 1990	3.2	4.8	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1												
Jan 1991	3.2	4.8	2.4	2.9	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6											
Jan 1992	3.2	4.8	2.4	2.9	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4										
Mar 1993	3.2	4.8	2.4	2.9	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2									
Jan 1994	3.2	4.8	2.4	2.9	3.6	3.9	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9								
Jan 1995	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.8	1.9	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7							
Jan 1996	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4						
Jan 1997	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4	2.4				
Jan 1998	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4				
Jan 1999	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7	2.7		
Jan 2000	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.2	2.8	2.2	2.2	2.4	2.4		
Jan 2001	3.2	4.8	2.4	2.9	3.6	3.9	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7	
<u>DoD OUTLAYS</u>																								
Jan 1979	3.4																							
Jan 1980	7.0	6.5																						
Feb 1981	6.5	5.8	5.3																					
Jan 1982	5.9	5.5	5.1	5.0																				
Jan 1983	3.6	6.1	5.2	5.0	5.0																			
Jan 1984	3.6	4.7	5.3	5.0	4.7	4.4																		
Jan 1985	3.3	3.7	4.0	4.5	4.5	4.2	3.9																	
Jan 1986	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8																
Jan 1987	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9															
Jan 1988	3.9	3.5	2.1	2.4	4.4	3.6	3.8	3.5	3.2	3.2														
Jan 1989	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5	2.1													
Jan 1990	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	3.4	3.1												
Jan 1991	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.7	3.6											
Jan 1992	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4										
Mar 1993	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2									
Jan 1994	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8								
Jan 1995	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7							
Jan 1996	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4						
Jan 1997	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3	2.3				
Jan 1998	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1				
Jan 1999	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.4	1.9	1.8	2.2	2.6	2.4	2.4	2.7	2.6		
Jan 2000	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.5	2.0	1.8	2.2	2.8	2.1	2.0	2.4	2.4		
Jan 2001	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7	

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

Forecast Date	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<u>GROSS DOMESTIC PRODUCT</u>																							
Jan 1979	2.8																						
Jan 1980	6.9	6.2																					
Feb 1981	6.2	5.5	5.0																				
Jan 1982	5.1	4.8	4.6	4.5																			
Jan 1983	5.3	4.9	4.7	4.5	4.5																		
Jan 1984	4.3	4.9	4.6	4.3	4.0	3.7																	
Jan 1985	3.8	3.7	4.4	4.2	4.0	3.7	3.4																
Jan 1986	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3															
Jan 1987	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4														
Jan 1988	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3													
Jan 1989	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8												
Jan 1990	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1											
Jan 1991	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4										
Jan 1992	3.8	3.1	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.2	3.2	3.2									
Mar 1993	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2								
Jan 1994	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0							
Jan 1995	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0						
Jan 1996	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2					
Jan 1997	3.9	3.4	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6				
Jan 1998	3.9	3.4	2.8	2.9	3.5	4.2	4.2	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2			
Jan 1999	3.9	3.4	2.8	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1	2.1	
Jan 2000	3.9	3.4	2.8	2.9	3.5	4.2	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	1.5	2.0	2.0	2.0	2.0	2.0	
Jan 2001	3.7	3.3	2.4	2.8	3.3	3.8	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1
<u>CONSUMER PRICE INDEX</u>																							
Jan 1979	2.8																						
Jan 1980	7.0	6.2																					
Feb 1981	5.7	4.8	4.3																				
Jan 1982	4.7	4.8	4.6	4.5																			
Jan 1983	4.7	4.5	4.7	4.5	4.5																		
Jan 1984	4.0	4.5	4.6	4.3	4.0	3.7																	
Jan 1985	4.1	3.9	4.3	4.2	4.0	3.7	3.4																
Jan 1986	4.1	3.6	3.4	4.0	3.9	3.4	3.0	2.3															
Jan 1987	4.1	3.7	2.2	2.3	3.7	3.5	3.4	2.9	2.4														
Jan 1988	4.1	3.7	2.5	2.7	4.3	4.1	3.7	3.3	2.8	2.3													
Jan 1989	4.1	3.7	2.5	2.9	4.1	4.0	3.8	3.3	2.8	2.3	1.8												
Jan 1990	4.1	3.7	2.5	2.9	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1											
Jan 1991	4.1	3.7	2.5	2.9	4.1	4.7	4.8	5.7	4.1	3.8	3.6	3.5	3.4										
Jan 1992	4.1	3.7	2.5	2.9	4.1	4.7	5.0	4.9	2.8	3.2	3.2	3.2	3.2	3.2									
Mar 1993	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7								
Jan 1994	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.7	3.1	3.3	3.3	3.4	3.4							
Jan 1995	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.5	3.0	3.2	3.2	3.2	3.2	3.1						
Jan 1996	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.9	2.6	3.0	2.9	2.8	2.8	2.8					
Jan 1997	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.8	2.8	2.6	2.7	2.7	2.7				
Jan 1998	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3			
Jan 1999	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3	2.3	
Jan 2000	4.1	3.7	2.5	2.9	4.1	4.7	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.7	1.9	2.7	2.4	2.5	2.6	2.6	2.6	
Jan 2001	3.3	3.6	2.1	2.7	4.1	4.7	4.8	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5

Table 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>MILITARY PERSONNEL</u>							
Army	74.54	20.92	4.54				
Navy	83.33	10.42	6.25				
Marines	83.42	10.80	5.78				
Air Force	76.69	18.44	4.87				
Army Reserve	67.64	22.59	9.77				
Navy Reserve	69.51	17.30	13.19				
Marine Reserve	72.41	22.89	4.70				
Air Force Reserve	76.36	16.39	7.25				
Army National Guard	62.17	30.09	7.74				
Air Force Nat. Guard	80.64	14.52	4.84				
<u>OPERATION AND MAINTENANCE</u>							
Army	38.97	44.80	9.19	7.04			
Navy	61.50	28.01	4.88	5.61			
Marines	49.35	39.29	9.06	2.30			
Air Force	59.81	32.15	5.25	2.79			
Defense Wide	55.52	34.79	5.36	4.33			
Army Reserve	53.21	37.76	4.43	4.60			
Navy Reserve	53.82	35.79	3.03	7.36			
Marine Reserve	59.72	27.28	10.20	2.80			
Air Force Reserve	47.53	40.99	11.48				
Army National Guard	53.70	36.69	9.61				
Air Force Nat. Guard	52.71	39.33	7.96				
Inspect General	50.86	40.95	2.46	5.73			
Drug Interdiction	34.40	43.30	12.50	5.00	4.80		
Court Mil. Appeals	57.68	22.79	19.53				
Environmental	22.00	45.00	22.00	6.00	5.00		
Def. Health Program	75.30	17.94	3.69	3.07			
Humanitarian Asst.	21.00	46.70	23.20	5.00	4.10		
<u>PROCUREMENT</u>							
<u>Army</u>							
Army Aircraft	24.60	42.00	28.00	2.00	3.40		
Army Missiles	7.70	38.90	36.90	11.60	4.90		
Army W&TCV	16.60	49.00	26.70	5.20	1.00	1.50	
Army Ammunition	26.40	33.50	21.30	8.60	5.50	4.70	
Army Other	25.40	42.30	22.70	5.70	1.50	2.40	
Army Vision	55.50	35.70	5.30	1.30	2.20		
<u>Defense Agencies/Defense Wide</u>							
Procurement Def. Wide	33.00	29.70	20.10	9.20	4.00	4.00	
N.G. Equipment	15.50	34.60	27.60	14.80	4.20	3.30	
Def. Prod. Act	0.10	9.90	30.00	40.00	15.00	5.00	
Chemical Agents	43.75	27.00	11.70	8.10	5.00	4.45	

Table 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Navy</u>							
Navy Aircraft	15.50	36.80	33.20	9.20	3.10	2.20	
Navy Weapons	19.00	30.80	27.50	15.50	3.20	4.00	
Navy Ships	7.32	18.27	23.01	14.91	13.90	11.30	11.29
Navy Ammo	13.10	39.70	22.90	11.00	7.20	6.10	
Navy Other	34.20	38.80	16.10	6.10	2.40	2.40	
Procurement Marine Cps	22.10	41.50	22.50	8.00	3.80	2.10	
<u>Air Force</u>							
AF Aircraft	20.00	40.00	18.30	10.60	5.30	5.80	
AF Missiles	28.21	33.54	24.34	7.25	3.99	2.67	
AF Ammo	9.80	33.20	41.90	9.80	3.30	2.00	
AF Other	60.36	27.90	7.44	2.17	2.13		
<u>RDT&E</u>							
Army	46.40	40.10	7.95	2.65	2.90		
Navy	52.33	36.10	5.79	3.93	1.85		
Air Force	58.15	34.53	4.55	1.04	1.73		
Defense Wide	43.29	43.38	8.72	4.61			
Dir T&E	42.00	45.20	9.00	1.80	2.00		
Dir OT&E	44.30	43.70	6.00	1.80	4.20		
<u>MILITARY CONSTRUCTION</u>							
Mil Con Army	5.10	38.10	31.20	12.80	8.80	4.00	
Mil Con Navy	2.00	58.30	28.00	4.20	4.00	3.50	
Mil Con Air Force	14.00	47.40	30.50	4.00	1.50	2.60	
Mil Con Def Wide	13.50	43.00	20.30	12.50	5.00	5.70	
Mil Con Army Guard	7.20	38.30	22.00	17.40	11.10	4.00	
Mil Con Air Guard	8.80	50.70	23.40	10.00	4.00	3.10	
Mil Con Army Reserve	12.60	38.40	25.50	12.20	8.00	3.30	
Mil Con Navy Reserve	18.10	30.60	20.00	13.60	12.10	5.60	
Mil Con AF Reserve	8.50	55.00	27.50	5.30	2.00	1.70	
NATO	12.10	12.90	50.00	25.00			
Base Closure, Army	26.20	43.40	14.00	10.00	3.90	2.50	
Base Closure, Navy	38.60	32.50	13.90	10.20	2.10	2.70	
Base Closure, A.F.	27.40	36.00	22.10	7.40	4.00	3.10	
Base Closure, Def	11.10	45.30	17.90	14.50	5.40	5.80	
BRAC Environ	75.50	18.90	3.10	2.50			
<u>FAMILY HOUSING</u>							
Opns & Debt Army	69.49	23.33	5.03	2.15			
Opns & Debt Navy	58.65	31.11	4.86	5.38			
Opns & Debt Air Force	66.96	22.88	4.26	5.90			
Opns & Debt Def Wide	68.40	9.00	8.90	8.00	5.70		
FH Const Army	6.70	33.70	38.20	16.40	2.40	2.60	
FH Const Navy	5.00	31.30	28.40	17.00	8.00	10.30	
FH Const AF	10.40	47.10	17.30	14.00	7.50	3.70	
FH Const Def Wide	3.00	2.90	28.70	24.10	22.30	19.00	
<u>OTHER</u>							
Def Sealift Fund	46.40	31.30	7.20	5.00	4.00	6.10	

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1979	7.0	7.0
Jul 1, 1946	23.7	14.2	Oct 1, 1980	11.7	9.1
Jul 1, 1948	-	11.0	Oct 1, 1981	14.3	4.8
Oct 1, 1949	21.6	-	Oct 1, 1982	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1984	4.0	4.0
Jul 1, 1951	-	10.0	Jan 1, 1985	4.0	3.5
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	3.6
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.6	3.6
Oct 1, 1967	4.5	4.5	Jan 1, 2000	4.8	4.8
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.7	3.7
Jul 1, 1969	9.1	9.1	Jan 1, 2002	6.9 *	3.6
Jan 1, 1970	6.0	6.0	Jan 1, 2003	3.9	3.9
Jan 1, 1971	6.0	6.0	Jan 1, 2004	3.9	3.9
Nov 14, 1971	13.1	-	Jan 1, 2005	3.9	3.9
Jan 1, 1972	5.5	5.5	Jan 1, 2006	3.9	3.9
Jan 1, 1973	5.1	5.1	Jan 1, 2007	3.9	3.9
Oct 1, 1973	4.8	4.8			
Oct 1, 1974	5.5	5.5	* Includes 4.6% across-the-board raise and targeted raises to achieve the President's \$1 billion pay initiative.		
Oct 1, 1975	5.0	5.0			
Oct 1, 1976	4.8	4.8			
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			

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CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 2002 in both current and constant FY 2002 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1945-FY 2002 in both current and constant FY 2002 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2002 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2002 in constant FY 2002 dollars.

Table 6-6 provides appropriation account summaries for FY 1999-FY 2002 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 1999-FY 2002 TOA, BA and outlays in constant FY 2002 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 2002 in both current and constant FY 2002 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 2002 in both current and constant FY 2002 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2002 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 2002 in both current and constant FY 2002 dollars.

Table 6-1

DEPARTMENT OF DEFENSE TOA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,437	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190
RETIRED PAY	57	85	140	175	193	197	324	331	356	386
O&M	16,280	9,885	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678
PROCUREMENT	35,509	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469
RD&E	1,676	962	405	405	484	553	1,183	1,796	2,112	2,243
MILITARY CONSTRUCTION	1,545	1,071	484	215	239	265	1,631	2,087	2,269	1,464
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	424,130	291,632	85,962	60,626	66,115	64,541	102,676	137,865	140,981	132,222
RETIRED PAY	1,208	1,538	1,936	2,282	2,503	2,666	2,719	2,832	3,005	3,490
O&M	206,705	126,574	63,398	48,100	50,762	45,926	96,337	115,400	99,269	81,380
PROCUREMENT	360,032	73,025	18,582	23,667	24,637	30,501	143,695	195,088	115,283	46,474
RD&E	17,747	9,578	3,790	3,474	3,492	4,250	8,802	12,873	15,013	15,502
MILITARY CONSTRUCTION	13,083	8,063	3,291	1,429	1,558	1,664	10,206	13,283	14,287	8,915
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	1,022,904	510,411	176,959	139,580	149,067	149,548	364,436	477,340	387,837	287,983
% REAL GROWTH										
MILITARY PERSONNEL		-31.2	-70.5	-29.5	9.1	-2.4	59.1	34.3	2.3	-6.2
RETIRED PAY		27.3	25.9	17.9	9.7	6.5	2.0	4.1	6.1	16.1
O&M		-38.8	-49.9	-24.1	5.5	-9.5	109.8	19.8	-14.0	-18.0
PROCUREMENT		-79.7	-74.6	27.4	4.1	23.8	371.1	35.8	-40.9	-59.7
RD&E		-46.0	-60.4	-8.3	0.5	21.7	107.1	46.2	16.6	3.3
MILITARY CONSTRUCTION		-38.4	-59.2	-56.6	9.0	6.8	513.4	30.1	7.6	-37.6
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-50.1	-65.3	-21.1	6.8	0.3	143.7	31.0	-18.8	-25.8

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	11,040	10,888	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983
RETIRED PAY	422	479	511	561	635	693	788	896	1,015	1,211
O&M	8,407	9,195	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693
PROCUREMENT	8,917	11,844	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028
RD&E	2,621	3,539	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053
MILITARY CONSTRUCTION	2,338	2,095	2,048	1,634	1,748	1,350	1,115	915	1,286	977
FAMILY HOUSING	44	25	3	42	42	32	108	440	556	602
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	33,790	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	126,841	119,470	121,046	114,506	110,598	108,701	108,509	117,272	114,862	114,859
RETIRED PAY	3,594	3,816	3,917	4,264	4,508	4,964	5,661	6,431	7,345	8,425
O&M	75,887	77,361	77,118	74,646	72,670	71,860	70,636	75,219	73,356	72,977
PROCUREMENT	58,653	76,140	75,716	84,822	81,304	68,234	87,408	96,850	94,793	86,023
RD&E	17,076	21,247	24,715	23,086	27,799	29,221	33,318	32,903	36,506	36,332
MILITARY CONSTRUCTION	13,372	11,567	11,054	8,792	9,335	7,205	5,954	4,864	6,647	4,994
FAMILY HOUSING	253	141	24	217	211	161	532	2,364	2,925	3,128
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	295,676	309,742	313,590	310,334	306,425	290,346	312,018	335,902	336,434	326,738
% REAL GROWTH										
MILITARY PERSONNEL	-4.1	-5.8	1.3	-5.4	-3.4	-1.7	-0.2	8.1	-2.1	0.0
RETIRED PAY	3.0	6.2	2.7	8.9	5.7	10.1	14.0	13.6	14.2	14.7
O&M	-6.8	1.9	-0.3	-3.2	-2.7	-1.1	-1.7	6.5	-2.5	-0.5
PROCUREMENT	26.2	29.8	-0.6	12.0	-4.2	-16.1	28.1	10.8	-2.1	-9.3
RD&E	10.2	24.4	16.3	-6.6	20.4	5.1	14.0	-1.3	10.9	-0.5
MILITARY CONSTRUCTION	50.0	-13.5	-4.5	-20.5	6.2	-22.8	-17.4	-18.3	36.7	-24.9
FAMILY HOUSING	0.0	-44.3	-82.8	797.2	-2.7	-23.7	229.8	344.7	23.7	6.9
TOTAL	2.7	4.8	1.2	-1.0	-1.3	-5.3	7.5	7.7	0.2	-2.9

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	13,430	15,455	18,236	19,961	21,385	22,978	22,625	23,147	23,639	24,104
RETIRED PAY	1,386	1,592	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137
O&M	12,563	15,378	19,363	20,950	22,285	21,516	20,410	21,242	22,148	23,862
PROCUREMENT	14,111	22,012	23,277	22,528	22,245	19,156	17,364	18,491	18,199	17,437
RD&E	6,433	6,885	7,225	7,263	7,730	7,399	7,123	7,584	8,020	8,200
MILITARY CONSTRUCTION	1,063	2,595	1,217	1,557	1,142	1,015	1,209	1,262	1,550	1,847
FAMILY HOUSING	575	613	439	612	518	593	714	839	974	1,104
SPEC FOREIGN CURRENCY			3		4	2	12	12	3	3
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	49,560	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	114,419	119,499	133,384	138,816	139,938	134,455	123,751	111,247	102,122	97,588
RETIRED PAY	9,477	10,420	11,558	12,785	14,160	15,385	16,519	17,774	18,922	20,181
O&M	75,032	87,177	103,931	108,743	110,376	100,054	90,011	87,587	85,890	83,337
PROCUREMENT	78,493	113,423	115,775	106,347	100,767	83,762	71,846	72,151	66,008	58,390
RD&E	32,537	33,667	34,167	33,308	34,189	31,175	28,526	28,883	28,815	26,951
MILITARY CONSTRUCTION	5,234	12,048	5,559	6,837	4,860	4,138	4,620	4,543	5,092	5,448
FAMILY HOUSING	2,953	3,047	2,149	2,856	2,372	2,563	2,893	3,248	3,607	3,837
SPEC FOREIGN CURRENCY			14		18	7	47	45	12	9
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	318,145	379,280	406,537	409,693	406,681	371,539	338,213	325,478	310,470	295,740
% REAL GROWTH										
MILITARY PERSONNEL	-0.4	4.4	11.6	4.1	0.8	-3.9	-8.0	-10.1	-8.2	-4.4
RETIRED PAY	12.5	10.0	10.9	10.6	10.8	8.6	7.4	7.6	6.5	6.7
O&M	2.8	16.2	19.2	4.6	1.5	-9.4	-10.0	-2.7	-1.9	-3.0
PROCUREMENT	-8.8	44.5	2.1	-8.2	-5.3	-16.9	-14.2	0.4	-8.5	-11.6
RD&E	-10.5	3.5	1.5	-2.5	2.6	-8.8	-8.5	1.3	-0.2	-6.5
MILITARY CONSTRUCTION	4.8	130.2	-53.9	23.0	-28.9	-14.9	11.7	-1.7	12.1	7.0
FAMILY HOUSING	-5.6	3.2	-29.5	32.9	-16.9	8.0	12.9	12.3	11.1	6.4
TOTAL	-2.6	19.2	7.2	0.8	-0.7	-8.7	-9.0	-3.8	-4.6	-4.8

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,885	25,430	25,947	27,184	28,650	31,065	36,746	42,829	45,638	48,177
RETIRED PAY	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503
O&M	26,153	28,848	32,011	34,902	37,861	46,606	55,245	62,011	66,756	70,426
PROCUREMENT	17,289	20,996	27,075	29,948	31,311	35,087	47,204	63,281	76,614	83,399
RD&E	8,632	9,520	10,585	11,503	12,362	13,492	16,630	20,090	22,789	26,865
MILITARY CONSTRUCTION	1,828	2,147	2,210	1,860	2,535	2,255	3,403	4,849	4,204	4,744
FAMILY HOUSING	1,103	1,254	1,297	1,385	1,605	1,552	2,069	2,317	2,624	2,630
SPEC FOREIGN CURRENCY	3	3	4	2	14	7	3	3	4	3
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		135	220	171	101		525	347	909	2,525
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	94,524	91,578	88,740	87,103	86,489	86,993	89,281	90,920	92,594	93,452
RETIRED PAY	21,480	22,715	24,060	24,978	25,860	26,747	27,693	28,288	28,554	28,566
O&M	82,394	84,410	85,866	86,632	87,685	92,833	99,386	106,210	111,706	116,005
PROCUREMENT	52,858	59,536	69,233	70,105	66,354	67,320	83,084	104,067	119,705	125,725
RD&E	25,726	26,295	26,845	26,910	26,115	25,897	29,317	33,470	36,599	41,537
MILITARY CONSTRUCTION	5,007	5,535	5,217	4,045	5,019	4,160	5,842	7,985	6,743	7,353
FAMILY HOUSING	3,387	3,575	3,408	3,399	3,521	2,977	3,610	3,757	4,090	3,988
SPEC FOREIGN CURRENCY	9	7	9	6	31	13	5	5	6	5
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		373	561	407	220		938	576	1,452	3,884
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	285,385	294,025	303,940	303,586	301,294	306,939	339,157	375,279	401,449	420,514
% REAL GROWTH										
MILITARY PERSONNEL	-3.1	-3.1	-3.1	-1.9	-0.7	0.6	2.6	1.8	1.8	0.9
RETIRED PAY	6.4	5.8	5.9	3.8	3.5	3.4	3.5	2.1	0.9	0.0
O&M	-1.1	2.4	1.7	0.9	1.2	5.9	7.1	6.9	5.2	3.8
PROCUREMENT	-9.5	12.6	16.3	1.3	-5.4	1.5	23.4	25.3	15.0	5.0
RD&E	-4.6	2.2	2.1	0.2	-3.0	-0.8	13.2	14.2	9.4	13.5
MILITARY CONSTRUCTION	-8.1	10.6	-5.8	-22.5	24.1	-17.1	40.4	36.7	-15.6	9.0
FAMILY HOUSING	-11.7	5.6	-4.7	-0.3	3.6	-15.5	21.3	4.1	8.8	-2.5
TOTAL	-3.5	3.0	3.4	-0.1	-0.8	1.9	10.5	10.7	7.0	4.7

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	68,079	71,695	74,491	76,563	78,448	78,864	83,974	81,055	75,983	71,293
RETIRE PAY										
O&M	77,638	76,336	80,312	82,720	86,623	88,431	109,764	92,145	90,767	89,091
PROCUREMENT	90,025	87,301	83,230	82,101	79,412	79,709	71,416	61,919	53,621	43,761
RD&E	30,574	33,470	35,720	36,878	37,306	35,793	34,714	37,879	37,677	34,508
MILITARY CONSTRUCTION	5,468	5,107	5,169	5,461	5,680	5,158	5,496	4,988	3,905	6,477
FAMILY HOUSING	2,826	2,732	3,132	3,253	3,350	3,165	3,385	3,705	3,822	3,566
SPEC FOREIGN CURRENCY	9	2	4							
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,554	1,497	661	830	722	237	1,871	3,504	3,881	2,643
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	276,173	278,140	282,718	287,806	291,540	291,356	310,620	285,195	269,655	251,339
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	119,195	121,113	122,582	121,203	120,249	119,026	120,599	113,465	101,860	93,268
RETIRE PAY										
O&M	124,794	121,633	123,587	123,281	123,149	121,582	139,038	116,919	112,129	107,229
PROCUREMENT	131,687	123,931	114,305	108,501	101,192	98,142	85,414	72,370	61,440	49,232
RD&E	45,840	48,902	50,591	50,249	48,795	45,066	42,182	44,783	43,800	39,318
MILITARY CONSTRUCTION	8,201	7,462	7,271	7,346	7,342	6,434	6,657	5,906	4,546	7,356
FAMILY HOUSING	4,164	3,927	4,376	4,400	4,358	3,976	4,074	4,360	4,402	4,021
SPEC FOREIGN CURRENCY	13	3	5							
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,312	2,166	931	1,136	948	298	2,263	4,225	4,560	3,118
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	436,206	429,137	423,649	416,115	406,033	394,524	400,226	362,027	332,737	303,543
% REAL GROWTH										
MILITARY PERSONNEL	27.5	1.6	1.2	-1.1	-0.8	-1.0	1.3	-5.9	-10.2	-8.4
RETIRE PAY	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	7.6	-2.5	1.6	-0.3	-0.1	-1.3	14.4	-15.9	-4.1	-4.4
PROCUREMENT	4.7	-5.9	-7.8	-5.1	-6.7	-3.0	-13.0	-15.3	-15.1	-19.9
RD&E	10.4	6.7	3.5	-0.7	-2.9	-7.7	-6.4	6.2	-2.2	-10.2
MILITARY CONSTRUCTION	11.5	-9.0	-2.6	1.0	-0.1	-12.4	3.5	-11.3	-23.0	61.8
FAMILY HOUSING	4.4	-5.7	11.4	0.5	-1.0	-8.8	2.5	7.0	1.0	-8.7
TOTAL	3.7	-1.6	-1.3	-1.8	-2.4	-2.8	1.4	-9.6	-8.1	-8.8

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	71,473	69,699	70,187	69,686	70,731	73,538	75,657	82,307
RETIRE PAY								
O&M	93,989	93,233	91,834	95,856	102,661	106,791	111,308	125,693
PROCUREMENT	43,084	43,432	43,149	44,884	50,770	55,502	62,445	61,594
RD&E	34,422	35,115	36,481	37,184	38,104	38,753	41,009	47,429
MILITARY CONSTRUCTION	5,874	7,358	6,003	5,469	5,148	5,404	5,453	5,933
FAMILY HOUSING	3,728	4,312	4,122	3,931	3,553	3,601	3,804	4,067
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								-330
REV & MGMT FUNDS	1,645	1,903	2,411	2,114	1,764	3,369	1,314	2,458
TRUST & RECEIPTS								
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CURRENT \$	254,215	255,052	254,186	259,123	272,729	286,958	300,991	329,151
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	91,256	87,034	85,129	81,638	80,395	80,108	79,863	82,307
RETIRE PAY								
O&M	110,974	107,655	103,852	105,671	111,039	113,299	113,806	125,693
PROCUREMENT	47,674	47,352	46,494	47,871	53,401	57,463	63,580	61,594
RD&E	38,462	38,503	39,408	39,721	40,219	40,181	41,749	47,429
MILITARY CONSTRUCTION	6,567	8,080	6,523	5,878	5,447	5,616	5,561	5,933
FAMILY HOUSING	4,134	4,695	4,427	4,179	3,735	3,734	3,870	4,067
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								-330
REV & MGMT FUNDS	1,951	2,189	2,686	2,328	1,849	3,479	1,336	2,458
TRUST & RECEIPTS								
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CONSTANT \$	301,018	295,509	288,520	287,287	296,085	303,879	309,764	329,151
% REAL GROWTH								
MILITARY PERSONNEL	-2.2	-4.6	-2.2	-4.1	-1.5	-0.4	-0.3	3.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.5	-3.0	-3.5	1.8	5.1	2.0	0.4	10.4
PROCUREMENT	-3.2	-0.7	-1.8	3.0	11.6	7.6	10.6	-3.1
RD&E	-2.2	0.1	2.3	0.8	1.3	-0.1	3.9	13.6
MILITARY CONSTRUCTION	-10.7	23.1	-19.3	-9.9	-7.3	3.1	-1.0	6.7
FAMILY HOUSING	2.8	13.6	-5.7	-5.6	-10.6	0.0	3.6	5.1
TOTAL	-0.8	-1.8	-2.4	-0.4	3.1	2.6	1.9	6.3

Table 6-2

DEPARTMENT OF DEFENSE TOA by CATEGORY

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	5,104	3,659	1,236	804	854	788	1,632	1,766	2,084	1,729
RETIREED PAY	57	85	140	175	193	197	324	331	356	386
TOTAL PAY	30,295	21,842	9,304	6,879	7,506	7,725	12,068	16,252	18,053	16,848
O&M, EXCLUDING PAY	11,310	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289
PROC, RDT&E & CONST	37,899	9,109	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292
TOTAL, NON-PAY	49,209	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	111,628	86,537	50,819	39,837	40,416	36,822	46,508	64,596	71,780	65,257
TOTAL MILPER ACTIVE	379,160	260,602	76,125	54,393	59,613	58,789	91,596	125,490	126,614	120,065
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	44,969	31,030	9,837	6,234	6,501	5,751	11,080	12,375	14,367	12,157
RETIREED PAY	1,208	1,538	1,936	2,282	2,503	2,666	2,719	2,832	3,005	3,490
TOTAL PAY	536,966	379,707	138,717	102,745	109,034	104,029	151,903	205,293	215,765	200,968
O&M, EXCLUDING PAY	111,067	48,968	16,475	11,470	12,968	12,080	55,625	61,686	41,168	27,046
PROC, RDT&E & CONST	374,871	81,736	21,767	25,364	27,065	33,439	156,908	210,361	130,904	59,968
TOTAL, NON-PAY	485,938	130,703	38,242	36,834	40,033	45,519	212,533	272,047	172,071	87,014
TOTAL, CONSTANT \$	1,022,904	510,411	176,959	139,580	149,067	149,548	364,436	477,340	387,837	287,983

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502
TOTAL MILPER ACTIVE	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,796	1,752	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368
RETIREED PAY	422	479	511	561	635	693	788	896	1,015	1,211
TOTAL PAY	16,717	16,869	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696
O&M, EXCLUDING PAY	3,943	4,485	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156
PROC, RDT&E & CONST	13,130	16,711	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694
TOTAL, NON-PAY	17,073	21,197	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851
TOTAL, CURRENT \$	33,790	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	61,378	60,322	60,073	56,211	55,758	53,478	52,667	54,700	54,691	53,957
TOTAL MILPER ACTIVE	114,750	108,320	109,968	103,673	99,877	97,787	97,123	105,485	102,930	103,007
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	12,090	11,151	11,078	10,834	10,720	10,914	11,387	11,787	11,932	11,852
RETIREED PAY	3,594	3,816	3,917	4,264	4,508	4,964	5,661	6,431	7,345	8,425
TOTAL PAY	191,813	183,608	185,036	174,982	170,864	167,143	166,838	178,403	176,899	177,242
O&M, EXCLUDING PAY	23,480	25,587	25,276	26,895	26,092	27,361	28,570	33,021	32,114	31,956
PROC, RDT&E & CONST	80,384	100,547	103,278	108,456	109,470	95,842	116,610	124,478	127,422	117,539
TOTAL, NON-PAY	103,863	126,134	128,554	135,351	135,561	123,203	145,180	157,499	159,536	149,496
TOTAL, CONSTANT \$	295,676	309,742	313,590	310,334	306,425	290,346	312,018	335,902	336,434	326,738

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	7,833	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137
TOTAL MILPER ACTIVE	11,019	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	2,411	3,277	4,125	4,697	4,686	4,340	3,949	3,385	3,145	3,090
RETIREED PAY	1,386	1,592	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137
TOTAL PAY	22,648	25,547	29,721	32,633	35,129	38,035	38,518	40,258	41,605	43,378
O&M, EXCLUDING PAY	6,728	9,015	11,920	12,859	13,788	12,237	10,844	11,160	11,779	13,019
PROC, RDT&E & CONST	20,184	29,968	29,949	29,474	28,836	25,240	23,483	25,049	25,541	25,297
TOTAL, NON-PAY	26,912	38,983	41,868	42,333	42,624	37,477	34,328	36,209	37,320	38,315
TOTAL, CURRENT \$	49,560	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	53,170	55,712	60,909	64,548	64,849	62,724	59,143	57,766	55,910	53,476
TOTAL MILPER ACTIVE	102,949	105,133	116,151	119,807	121,388	117,907	109,258	99,285	91,675	88,070
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	11,470	14,366	17,233	19,009	18,550	16,548	14,493	11,962	10,447	9,519
RETIREED PAY	9,477	10,420	11,558	12,785	14,160	15,385	16,519	17,774	18,922	20,181
TOTAL PAY	177,066	185,630	205,852	216,149	218,947	212,564	199,414	186,787	176,954	171,245
O&M, EXCLUDING PAY	34,470	44,500	56,354	58,489	61,016	51,878	44,282	43,119	42,777	41,980
PROC, RDT&E & CONST	106,609	149,150	144,331	135,055	126,717	107,097	94,517	95,572	90,739	82,515
TOTAL, NON-PAY	141,079	193,650	200,685	193,544	187,733	158,976	138,799	138,691	133,516	124,495
TOTAL, CONSTANT \$	318,145	379,280	406,537	409,693	406,681	371,539	338,213	325,478	310,470	295,740

Table 6-2 [Continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452
TOTAL MILPER ACTIVE	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	3,312	3,544	3,350	3,369	3,566	4,211	5,679	5,899	6,548	6,810
RETIREED PAY	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503
TOTAL PAY	46,457	49,173	51,716	55,211	59,426	65,246	74,245	83,835	89,354	94,132
O&M, EXCLUDING PAY	13,979	15,792	18,150	19,895	20,189	27,219	34,957	39,834	43,425	45,477
PROC, RDT&E & CONST	25,696	30,694	37,701	41,022	45,106	49,517	66,346	86,998	102,714	115,662
TOTAL, NON-PAY	39,674	46,485	55,852	60,917	65,295	76,736	101,303	126,832	146,139	161,139
TOTAL, CURRENT \$	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	53,659	53,122	52,207	51,928	53,300	54,194	53,221	56,859	57,439	58,554
TOTAL MILPER ACTIVE	84,885	81,812	79,993	78,817	78,426	78,365	79,509	81,303	82,322	83,093
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	9,639	9,766	8,747	8,286	8,063	8,628	9,773	9,616	10,272	10,359
RETIREED PAY	21,480	22,715	24,060	24,978	25,860	26,747	27,693	28,288	28,554	28,566
TOTAL PAY	169,662	167,415	165,007	164,008	165,649	167,934	170,195	176,067	178,586	180,571
O&M, EXCLUDING PAY	39,318	41,681	44,182	44,885	41,071	44,837	52,950	56,538	62,093	65,164
PROC, RDT&E & CONST	76,405	84,929	94,751	94,692	94,575	94,169	116,011	142,674	160,770	174,779
TOTAL, NON-PAY	115,723	126,610	138,933	139,578	135,646	139,005	168,961	199,211	222,863	239,943
TOTAL, CONSTANT \$	285,385	294,025	303,940	303,586	301,294	306,939	339,157	375,279	401,449	420,514

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580
TOTAL MILPER ACTIVE	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235
TOTAL RETPAY ACCRUAL	17,072	17,415	18,241	18,265	18,466	16,248	17,201	15,913	13,029	12,277
OTHER MIL PERS	7,040	8,061	8,537	8,804	9,062	9,773	13,254	11,058	10,577	9,780
RETIREED PAY										
TOTAL PAY	99,483	103,857	108,586	112,414	116,060	118,671	125,113	122,834	120,151	114,873
O&M, EXCLUDING PAY	51,114	49,248	51,838	52,270	54,650	54,273	74,616	57,149	54,966	53,559
PROC, RDT&E & CONST	125,576	125,036	122,294	123,122	120,830	118,412	110,891	105,212	94,538	82,908
TOTAL, NON-PAY	176,690	174,283	174,132	175,392	175,480	172,685	185,507	162,361	149,504	136,467
TOTAL, CURRENT \$	276,173	278,140	282,718	287,806	291,540	291,356	310,620	285,195	269,655	251,339
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	60,380	60,522	60,405	59,725	58,961	59,480	59,123	57,638	58,689	56,476
TOTAL MILPER ACTIVE	83,954	84,612	85,438	84,464	83,864	82,526	79,731	77,852	71,864	65,858
TOTAL RETPAY ACCRUAL	24,824	24,870	25,167	24,778	24,568	24,255	24,893	22,652	17,876	16,422
OTHER MIL PERS	10,418	11,631	11,978	11,961	11,816	12,245	15,976	12,961	12,119	10,988
RETIREED PAY										
TOTAL PAY	179,575	181,635	182,987	180,928	179,210	178,506	179,722	171,103	160,549	149,744
O&M, EXCLUDING PAY	72,526	69,444	71,968	71,535	72,135	69,788	87,733	67,888	63,882	60,581
PROC, RDT&E & CONST	184,105	178,058	168,695	163,652	154,687	146,230	132,770	123,037	108,306	93,218
TOTAL, NON-PAY	256,631	247,502	240,662	235,187	226,822	216,018	220,504	190,924	172,188	153,799
TOTAL, CONSTANT \$	436,206	429,137	423,649	416,115	406,033	394,524	400,226	362,027	332,737	303,543

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
CIVILIAN PAYROLL	43,559	43,031	42,740	41,255	41,226	41,932	42,471	43,133
TOTAL MILPER ACTIVE	49,400	49,238	49,146	44,007	44,722	43,585	45,144	48,093
TOTAL RETPAY ACCRUAL	12,123	11,153	11,070	10,380	10,454	11,366	11,270	12,399
OTHER MIL PERS	9,950	9,308	9,971	15,300	15,554	18,587	19,243	21,816
RETIREED PAY								
TOTAL PAY	115,032	112,730	112,928	110,941	111,957	115,470	118,128	125,441
O&M, EXCLUDING PAY	58,528	58,896	57,567	62,577	68,755	72,146	76,352	90,030
PROC, RDT&E & CONST	80,656	83,426	83,692	85,604	92,017	99,343	106,511	113,681
TOTAL, NON-PAY	139,184	142,322	141,259	148,182	160,772	171,488	182,863	203,711
TOTAL, CURRENT \$	254,215	255,052	254,186	259,123	272,729	286,958	300,991	329,151
CONSTANT FY 2002 DOLLARS								
CIVILIAN PAYROLL	55,089	53,146	51,249	48,121	46,417	45,049	44,000	43,133
TOTAL MILPER ACTIVE	64,467	62,749	60,808	52,966	51,957	48,316	48,259	48,093
TOTAL RETPAY ACCRUAL	15,821	14,213	13,697	12,493	12,146	12,600	12,048	12,399
OTHER MIL PERS	10,968	10,071	10,624	16,178	16,293	19,192	19,556	21,816
RETIREED PAY								
TOTAL PAY	146,345	140,180	136,378	129,758	126,812	125,157	123,863	125,441
O&M, EXCLUDING PAY	65,544	64,615	62,247	66,449	72,599	75,943	77,519	90,030
PROC, RDT&E & CONST	89,129	90,714	89,894	91,080	96,674	102,779	108,382	113,681
TOTAL, NON-PAY	154,673	155,329	152,141	157,528	169,273	178,722	185,902	203,711
TOTAL, CONSTANT \$	301,018	295,509	288,520	287,287	296,085	303,879	309,764	329,151

Table 6-3

DEPARTMENT OF DEFENSE TOA by SERVICE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
ARMY	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892
NAVY	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080
AIR FORCE	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029
DEFENSE-WIDE	57	85	140	175	200	208	405	371	396	428
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429
CONSTANT FY 2002 DOLLARS										
ARMY	444,080	213,721	76,822	44,417	51,193	48,643	140,438	179,614	125,999	99,450
NAVY	351,352	194,893	64,680	51,493	51,837	48,277	101,536	132,693	106,823	81,507
AIR FORCE	226,264	100,259	33,520	41,384	43,464	49,835	119,189	161,869	151,685	103,214
DEFENSE-WIDE	1,208	1,538	1,936	2,286	2,572	2,793	3,273	3,165	3,331	3,812
TOTAL, CONSTANT \$	1,022,904	510,411	176,959	139,580	149,067	149,548	364,436	477,340	387,837	287,983
% REAL GROWTH										
ARMY		-51.9	-64.1	-42.2	15.3	-5.0	188.7	27.9	-29.9	-21.1
NAVY		-44.5	-66.8	-20.4	0.7	-6.9	110.3	30.7	-19.5	-23.7
AIR FORCE		-55.7	-66.6	23.5	5.0	14.7	139.2	35.8	-6.3	-32.0
TOTAL		-50.1	-65.3	-21.1	6.8	0.3	143.7	31.0	-18.8	-25.8

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
ARMY	10,813	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275
NAVY	9,993	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450
AIR FORCE	12,469	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958
DEFENSE-WIDE	514	552	551	659	892	1,001	1,197	1,645	2,511	2,864
TOTAL, CURRENT \$	33,790	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547
CONSTANT FY 2002 DOLLARS										
ARMY	98,877	86,743	85,481	79,876	75,503	75,820	77,896	90,139	85,116	84,658
NAVY	90,159	91,591	91,426	92,741	93,541	88,315	94,753	104,932	103,260	97,828
AIR FORCE	102,447	127,118	132,493	132,903	131,536	119,656	131,636	130,447	132,625	126,949
DEFENSE-WIDE	4,192	4,289	4,190	4,814	5,846	6,555	7,732	10,384	15,433	17,302
TOTAL, CONSTANT \$	295,676	309,742	313,590	310,334	306,425	290,346	312,018	335,902	336,434	326,738
% REAL GROWTH										
ARMY	-0.6	-12.3	-1.5	-6.6	-5.5	0.4	2.7	15.7	-5.6	-0.5
NAVY	10.6	1.6	-0.2	1.4	0.9	-5.6	7.3	10.7	-1.6	-5.3
AIR FORCE	-0.8	24.1	4.2	0.3	-1.0	-9.0	10.0	-0.9	1.7	-4.3
TOTAL	2.7	4.8	1.2	-1.0	-1.3	-5.3	7.5	7.7	0.2	-2.9

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
ARMY	12,219	18,510	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548
NAVY	14,856	19,185	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934
AIR FORCE	19,428	23,309	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772
DEFENSE-WIDE	3,057	3,526	3,760	4,247	4,575	5,213	5,859	6,533	7,425	8,439
TOTAL, CURRENT \$	49,560	64,531	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693
CONSTANT FY 2002 DOLLARS										
ARMY	82,080	109,456	127,424	136,671	135,655	119,040	105,201	95,146	85,207	79,101
NAVY	96,929	114,230	121,502	114,584	113,392	110,031	99,458	100,309	97,636	95,583
AIR FORCE	120,812	135,066	136,063	134,929	133,234	116,536	106,664	101,792	97,322	89,408
DEFENSE-WIDE	18,324	20,529	21,548	23,509	24,400	25,933	26,890	28,230	30,305	31,647
TOTAL, CONSTANT \$	318,145	379,280	406,537	409,693	406,681	371,539	338,213	325,478	310,470	295,740
% REAL GROWTH										
ARMY	-3.1	33.4	16.4	7.3	-0.8	-12.3	-11.6	-9.6	-10.5	-7.2
NAVY	-0.9	17.8	6.4	-5.7	-1.1	-3.0	-9.6	0.9	-2.7	-2.1
AIR FORCE	-4.8	11.8	0.7	-0.8	-1.3	-12.5	-8.5	-4.6	-4.4	-8.1
TOTAL	-2.6	19.2	7.2	0.8	-0.7	-8.7	-9.0	-3.8	-4.6	-4.8

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
ARMY	21,644	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516
NAVY	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553
AIR FORCE	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304
DEFENSE-WIDE	10,501	12,144	13,367	14,797	16,657	18,871	22,952	25,517	25,743	27,898
TOTAL, CURRENT \$	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271
CONSTANT FY 2002 DOLLARS										
ARMY	74,144	76,006	78,742	78,895	79,712	80,153	88,729	97,713	102,237	105,439
NAVY	91,115	94,650	99,997	100,294	97,823	98,758	107,800	119,227	132,538	131,475
AIR FORCE	85,495	86,879	87,687	85,696	83,509	87,009	97,831	111,392	121,312	136,277
DEFENSE-WIDE	34,631	36,490	37,514	38,701	40,251	41,018	44,797	46,947	45,362	47,322
TOTAL, CONSTANT \$	285,385	294,025	303,940	303,586	301,294	306,939	339,157	375,279	401,449	420,514
% REAL GROWTH										
ARMY	-6.3	2.5	3.6	0.2	1.0	0.6	10.7	10.1	4.6	3.1
NAVY	-4.7	3.9	5.6	0.3	-2.5	1.0	9.2	10.6	11.2	-0.8
AIR FORCE	-4.4	1.6	0.9	-2.3	-2.6	4.2	12.4	13.9	8.9	12.3
TOTAL	-3.5	3.0	3.4	-0.1	-0.8	1.9	10.5	10.7	7.0	4.7

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
ARMY	72,760	73,770	75,241	76,346	78,562	79,131	92,498	74,709	66,731	63,087
NAVY	93,124	93,259	95,132	102,364	98,195	98,597	101,477	89,927	84,995	77,981
AIR FORCE	96,499	93,932	93,621	90,268	94,713	93,244	91,189	83,048	79,566	74,938
DEFENSE-WIDE	13,790	17,178	18,723	18,827	20,069	20,384	25,457	37,510	38,364	35,334
TOTAL, CURRENT \$	276,173	278,140	282,718	287,806	291,540	291,356	310,620	285,195	269,655	251,339
CONSTANT FY 2002 DOLLARS										
ARMY	118,525	116,962	115,956	113,179	111,894	109,647	121,547	97,817	84,525	78,278
NAVY	146,616	143,482	141,827	146,661	136,354	133,180	130,857	114,523	105,625	94,277
AIR FORCE	149,204	142,463	138,329	129,643	130,659	125,181	115,934	104,710	97,314	89,957
DEFENSE-WIDE	21,862	26,229	27,537	26,632	27,126	26,516	31,888	44,977	45,273	41,031
TOTAL, CONSTANT \$	436,206	429,137	423,649	416,115	406,033	394,524	400,226	362,027	332,737	303,543
% REAL GROWTH										
ARMY	12.4	-1.3	-0.9	-2.4	-1.1	-2.0	10.9	-19.5	-13.6	-7.4
NAVY	11.5	-2.1	-1.2	3.4	-7.0	-2.3	-1.8	-12.5	-7.8	-10.8
AIR FORCE	9.5	-4.5	-2.9	-6.3	0.8	-4.2	-7.4	-9.7	-7.1	-7.6
TOTAL	3.7	-1.6	-1.3	-1.8	-2.4	-2.8	1.4	-9.6	-8.1	-8.8

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
ARMY	63,953	65,463	64,664	64,001	69,331	73,264	73,689	80,230
NAVY	78,585	79,560	79,171	81,958	84,398	88,509	93,865	99,018
AIR FORCE	73,773	74,230	73,170	76,543	80,862	83,368	86,614	95,683
DEFENSE-WIDE	37,904	35,800	37,181	36,620	38,138	41,818	46,823	54,220
TOTAL, CURRENT \$	254,215	255,052	254,186	259,123	272,729	286,958	300,991	329,151
CONSTANT FY 2002 DOLLARS								
ARMY	77,469	77,335	74,784	72,190	75,993	77,924	76,285	80,230
NAVY	93,064	92,211	90,028	90,860	91,955	93,994	96,709	99,018
AIR FORCE	87,404	85,973	82,928	84,587	87,609	88,441	89,032	95,683
DEFENSE-WIDE	43,081	39,990	40,780	39,649	40,528	43,520	47,738	54,220
TOTAL, CONSTANT \$	301,018	295,509	288,520	287,287	296,085	303,879	309,764	329,151
% REAL GROWTH								
ARMY	-1.0	-0.2	-3.3	-3.5	5.3	2.5	-2.1	5.2
NAVY	-1.3	-0.9	-2.4	0.9	1.2	2.2	2.9	2.4
AIR FORCE	-2.8	-1.6	-3.6	2.0	3.6	0.9	0.7	7.5
TOTAL	-0.8	-1.8	-2.4	-0.4	3.1	2.6	1.9	6.3

Table 6-4

DEPARTMENT OF DEFENSE TOA by PROGRAM

(\$ in Millions)

Data Not Available

Table 6-5

DEPARTMENT OF DEFENSE TOA by PROGRAM

(FY 2002 \$ in Millions)

Data Not Available

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	17,609	18,139	18,698	19,837	17,560	18,239	18,598	19,837	17,081	18,990	17,606	19,728
RETPAY (ACRL) MP,A	3,251	3,540	3,465	3,790	3,251	3,540	3,465	3,790	3,251	3,540	3,465	3,790
MIL.PERS.NAVY	14,122	14,463	15,096	16,664	14,078	14,569	15,023	16,664	13,798	15,337	14,114	16,285
RETPAY (ACRL) MP,N	2,533	2,725	2,660	2,943	2,533	2,725	2,660	2,943	2,533	2,725	2,660	2,943
MIL.PERS.M.C.	5,191	5,427	5,708	6,171	5,181	5,429	5,704	6,171	5,180	5,532	5,541	6,047
RETPAY (ACRL) MP,MC	1,020	1,125	1,099	1,194	1,020	1,125	1,099	1,194	1,020	1,125	1,099	1,194
MIL.PERS.A.F.	14,349	14,786	15,211	17,018	14,329	14,794	15,203	17,018	14,135	15,342	14,270	16,805
RETPAY (ACRL) MP,AF	2,719	2,944	2,820	3,133	2,719	2,944	2,820	3,133	2,719	2,944	2,820	3,133
RES.PERS.ARMY	1,980	2,085	2,188	2,311	1,984	2,085	2,188	2,311	1,948	2,138	2,043	2,242
RETPAY (ACRL) RP,A	199	233	270	293	199	233	270	293	199	233	270	293
RES.PERS.NAVY	1,297	1,293	1,399	1,454	1,299	1,325	1,399	1,454	1,271	1,157	1,411	1,399
RETPAY (ACRL) RP,N	151	161	177	190	151	161	177	190	151	161	177	190
RES.PERS.M.C.	366	379	403	414	370	380	403	414	356	382	391	408
RETPAY (ACRL) RP,MC	32	35	46	49	32	35	46	49	32	35	46	49
RES.PERS.A.F.	798	827	886	962	810	834	886	962	775	821	872	940
RETPAY (ACRL) RP,AF	47	58	85	93	47	58	85	93	47	58	85	93
NAT'L GUARD PERS.A.	3,258	3,352	3,357	3,522	3,281	3,394	3,320	3,522	3,204	3,424	3,190	3,447
RETPAY (ACRL) NG,A	356	381	449	492	356	381	449	492	356	381	449	492
NAT'L GUARD PERS.AF	1,305	1,421	1,442	1,556	1,305	1,423	1,442	1,556	1,301	1,460	1,381	1,526
RETPAY (ACRL) NG,AF	147	164	199	221	147	164	199	221	147	164	199	221
TOT MILPER ACTIVE	60,276	62,172	64,387	69,909	60,196	62,472	64,165	69,909	59,048	64,584	60,819	68,828
TOT RETPAY ACCRUAL	10,454	11,366	11,270	12,399	10,454	11,366	11,270	12,399	10,454	11,366	11,270	12,399
ARMY TOTAL	26,653	27,729	28,426	30,245	26,630	27,871	28,290	30,245	26,038	28,706	27,023	29,991
NAVY TOTAL	24,712	25,609	26,588	29,079	24,663	25,749	26,510	29,079	24,341	26,455	25,438	28,517
AIR FORCE TOTAL	19,366	20,199	20,643	22,983	19,357	20,217	20,635	22,983	19,124	20,789	19,628	22,719
TOTAL--MILITARY PERSONNEL	70,731	73,538	75,657	82,307	70,650	73,838	75,435	82,307	69,503	75,950	72,089	81,227

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>OPERATIONS AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	21,191	22,310	18,933	21,192	20,771	21,893	18,744	21,192	19,857	21,471	20,359	20,370
OPER.AND MAINT.,N.	23,233	23,433	23,804	26,961	23,290	23,743	23,231	26,961	20,986	24,239	22,827	26,139
OPER.AND MAINT.,M.C	2,675	2,775	2,843	2,892	2,689	2,826	2,764	2,892	2,486	2,737	2,805	2,788
OPER.AND MAINT.,A.F.	22,076	22,227	22,243	26,147	22,101	22,167	21,826	26,147	20,679	22,016	22,563	25,036
OPER.AND MAINT.,D.A.	11,380	11,661	12,124	12,519	11,453	11,768	12,039	12,519	10,757	11,720	11,956	12,229
O+M.,ARMY RESERVE	1,246	1,481	1,577	1,787	1,258	1,487	1,559	1,787	1,258	1,315	1,567	1,704
O+M.,NAVY RESERVE	970	972	984	1,004	982	976	945	1,004	980	935	914	955
O+M.,MC RESERVE	127	142	148	144	127	144	145	144	121	136	141	144
O+M.,AF RESERVE	1,779	1,780	1,904	2,030	1,790	1,789	1,856	2,030	1,645	1,727	1,873	1,963
O+M.,ARMY NAT'L.GUAR	2,779	3,178	3,344	3,677	2,806	3,182	3,316	3,677	2,580	2,909	3,329	3,525
O+M.,AIR NAT'L.GUARD	3,214	3,292	3,472	3,867	3,216	3,299	3,381	3,867	3,127	3,298	3,257	3,719
INSPECTOR GENERAL	132	136	147	152	132	137	147	152	134	137	143	150
DEF VESSELS XFER PRG			4		107		4					
DRUG INTERDICTION			981	820		114	867	820			389	679
COURT OF MIL.APPEALS	7	8	9	9	7	8	9	9	5	7	8	9
ENVIRON.REST.FUND, A			389	390			389	390	-4		86	261
ENVIRON.REST.FUND, N			293	258			293	258			65	189
ENVIRON.REST.FUND,AF			375	385			375	385			83	254
ENVIRON.REST.FUND,DE			21	23			21	23			5	15
ENV.REST., FORMERLY			231	190			231	190			51	146
QLTY LIFE ENHANC, D	455	298	160		455	298	160		366	388	347	201
OVERSEAS CONTG OPS			4,417	2,844	544	1,482	2,932	2,844			3,586	2,751
PENT REN XFER FUND	280	222			280	222			280	222		
DEF BURDENSHARING					208	664	210	210	126	593	210	210
OPPLAN 34A-35 P.O.W.		11	6							11	2	2
CURRENCY FLUCTUATION					354	364						
EMER. RESP. FUND	22								7	1		
INTERNATIONAL SPORTS		9		16		9		16			9	16
HUMANITARIAN ASST,DE	104	56	48	57	105	56	56	50	106	97	85	39
FSU THREAT REDUCTION	440	458	442	403	440	458	442	403	321	350	869	479
OVERSEAS MIL FAC INV					4		3	3	30	20	1	2
PAYMENT TO KAHO IS F	25	34	60	25	25	35	60	25	25	35	60	25
KAHO IS CONVYN					25	35	60	25	32	62	53	26
REST ROCKY MTN ARSNL					5	5	6	6	20	24	6	6
LEASE REAL PROPERTY					12	11	10	8	6	9	5	
DEPOT MAINT, REPAIR					455	-400						
SPARES, REP., LOGIS.					779	-550						
MIL TRAIN, EQ & SUP					57							
REINV ECON GRWTH									20			
DEFENSE HEALTH PROG.	10,525	12,305	12,348	17,899	10,499	12,540	12,073	17,899	10,445	11,407	12,756	17,341
REAL PROPERTY MT DEF									13			
DISP REAL PROPERTY					16	14	8	8	10	5	1	
ARMY TOTAL	25,216	26,970	24,244	27,046	24,840	26,567	24,014	27,052	23,711	25,719	25,347	25,865
NAVY TOTAL	27,030	27,356	28,131	31,284	27,138	27,759	27,499	31,309	24,630	28,143	26,865	30,265
AIR FORCE TOTAL	27,068	27,299	27,994	32,429	27,107	27,254	27,439	32,429	25,451	27,042	27,776	30,971
DOD WIDE TOTAL	23,346	25,166	30,939	34,933	25,907	27,195	29,213	35,156	22,628	24,968	30,423	34,269
TOTAL--O & M	102,661	106,791	111,308	125,693	104,992	108,776	108,164	125,946	96,420	105,871	110,411	121,371

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	1,384	1,507	1,557	1,925	1,392	1,506	1,550	1,925	1,533	1,268	1,625	1,480
MISSILE PROC. ARMY	1,215	1,310	1,309	1,860	1,210	1,309	1,303	1,860	783	926	1,273	1,325
PROC. WPNS&TRAC. VEH, A	1,536	1,732	2,450	2,277	1,538	1,753	2,420	2,277	1,604	1,457	1,718	2,151
PROC. AMMUNITION, ARMY	1,183	1,161	1,209	1,193	1,189	1,160	1,204	1,193	1,214	1,091	1,223	1,055
OTHER PROC., ARMY	3,417	3,746	4,456	3,962	3,425	3,758	4,408	3,962	3,124	3,363	3,798	3,846
AIRCRAFT PROC., NAVY	7,549	8,861	8,399	8,253	7,632	8,719	8,369	8,253	6,024	7,744	7,414	8,429
WEAPONS PROC., NAVY	1,608	1,418	1,446	1,433	1,614	1,413	1,442	1,433	1,279	1,362	1,528	1,416
SHIPS & CONVERSION, N	6,118	7,125	11,518	9,344	6,110	6,916	11,499	9,344	6,698	6,679	6,703	7,897
PROC. AMMUNITION, N&MC	467	542	494	457	458	540	492	457	395	349	483	463
OTHER PROCUREMENT, N	4,047	4,284	3,479	4,098	4,055	4,257	3,467	4,098	3,363	3,948	3,731	3,870
PROC., MARINE CORPS	857	1,296	1,222	982	862	1,295	1,218	982	592	879	1,105	1,106
AIRCRAFT PROC., A.F.	8,235	8,831	10,349	10,744	8,302	8,796	10,279	10,744	8,928	8,979	8,082	9,408
MISSILE PROC., A.F.	2,091	2,120	2,838	3,234	2,223	2,018	2,796	3,234	2,298	2,243	2,470	2,734
PROC. AMMUNITION, A.F.	411	582	642	865	399	581	641	865	388	397	470	582
OTHER PROC., A.F.	7,471	7,391	7,693	8,160	7,510	7,360	7,645	8,160	6,770	7,139	7,479	7,948
PROC. DEF. AGENCIES	2,050	2,421	2,305	1,604	2,059	2,417	2,298	1,604	2,168	2,366	2,221	1,792
EQUIP. PROC., NG & RES	358	149	99		358	149	99		716	394	394	204
DEF. PROD. PURCHASES		3	3	50		3	3	50	11	15	15	35
DOD CHEM DEMIL PROG										281	52	12
DOD CHEM DEMIL PROG	772	1,023	978	1,154	777	1,022	977	1,154	936	819	951	989
ARMY TOTAL	9,507	10,479	11,959	12,371	9,531	10,508	11,862	12,371	9,194	8,924	10,588	10,846
NAVY TOTAL	20,646	23,526	26,559	24,567	20,731	23,141	26,487	24,567	18,351	20,960	20,963	23,180
AIR FORCE TOTAL	18,209	18,924	21,520	23,003	18,434	18,755	21,361	23,003	18,385	18,758	18,501	20,672
DOD WIDE TOTAL	2,408	2,573	2,407	1,654	2,417	2,569	2,400	1,654	2,895	3,056	2,682	2,043
TOTAL--PROCUREMENT	50,770	55,502	62,445	61,594	51,112	54,973	62,110	61,594	48,824	51,697	52,733	56,741
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, ARMY	5,031	5,314	6,280	6,694	5,054	5,330	6,237	6,694	5,027	4,778	5,393	6,760
RDT&E, NAVY	8,942	9,065	9,458	11,123	8,977	9,044	9,422	11,123	8,052	8,857	8,722	10,520
RDT&E, AIR FORCE	13,732	14,527	13,993	14,344	13,807	14,511	13,909	14,344	14,171	13,840	13,740	13,888
RDT&E, DEF. AGENCIES	10,093	9,552	11,053	15,051	10,146	9,525	11,017	15,051	9,827	9,840	9,839	12,583
DIR OF T&E, DEF.	259	265			259	265			253	253	154	34
DIR OF OPER, T&E, DEF	47	31	225	217	47	31	225	217	32	41	116	198
ARMY TOTAL	5,031	5,314	6,280	6,694	5,054	5,330	6,237	6,694	5,027	4,778	5,393	6,760
NAVY TOTAL	8,942	9,065	9,458	11,123	8,977	9,044	9,422	11,123	8,052	8,857	8,722	10,520
AIR FORCE TOTAL	13,732	14,527	13,993	14,344	13,807	14,511	13,909	14,344	14,171	13,840	13,740	13,888
DOD WIDE TOTAL	10,399	9,848	11,278	15,268	10,451	9,821	11,242	15,268	10,112	10,134	10,109	12,815
TOTAL--RDT&E	38,104	38,753	41,009	47,429	38,290	38,706	40,811	47,429	37,362	37,609	37,963	43,983

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	983	1,201	934	1,761	992	1,118	934	1,761	788	798	1,080	962
MIL.CON., NAVY	608	991	926	1,071	608	954	926	1,071	674	788	829	733
MIL.CON., AIR FORCE	644	902	880	1,068	642	855	880	1,068	713	685	801	884
MIL.CON., DEF.AGEN.	552	765	813	695	551	694	813	695	631	674	725	700
MIL.CON.ARMY NAT'L.G.	151	236	286	267	151	230	286	267	153	138	186	220
MIL.CON.AIR NAT'L.G.	186	262	203	149	186	256	203	149	214	175	210	222
MIL.CON.ARMY RESERVE	102	123	108	111	102	120	108	111	76	97	99	102
MIL.CON.NAVAL RES.	32	28	64	34	32	25	62	34	47	67	18	31
MIL.CON.A.F.RES.	34	64	37	54	34	63	37	54	37	34	51	44
FOREIGN CURR FLUCT					63	47	-83					
NATO INFRASTRUCTURE	170	167	181	199	245	81	172	163	68	177	31	82
BASE CLOSURE									53	25		
BASE CLOSURE - 90, A	455		278	164			278	164			351	167
BASE CLOSURE - 90, N	552		443	132			429	132			447	199
BASE CLOSURE - 90, F	535		273	228			265	228			315	301
BASE CLOSURE - 90, D	144	664	25		1,617	663	25		2,064	1,454	56	27
MILCON XFER FUND					181							
ARMY TOTAL	1,691	1,561	1,606	2,304	1,245	1,468	1,606	2,304	1,017	1,032	1,716	1,451
NAVY TOTAL	1,192	1,019	1,434	1,237	640	979	1,417	1,237	722	855	1,294	964
AIR FORCE TOTAL	1,399	1,228	1,394	1,499	862	1,174	1,386	1,499	965	894	1,377	1,450
DOD WIDE TOTAL	866	1,596	1,020	894	2,658	1,485	927	858	2,816	2,330	812	809
TOTAL--MILITARY CONSTR	5,148	5,404	5,453	5,933	5,405	5,106	5,335	5,897	5,519	5,111	5,198	4,674
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF		5		10	7	5	25	18	36	26	15	14
FAM.HOUS.INVEST.A	130	83	224	292	163	79	224	292	170	150	180	157
FAM.HOUS.DBT PAYMT,A	1,103	1,066	950	1,109	1,089	1,081	950	1,109	1,085	1,019	1,027	1,081
FAM.HOUS.INVEST,N	287	340	412	304	295	287	403	304	334	294	373	345
FAM.HOUS.DBT PAYMT,N	908	880	883	918	921	890	880	918	997	891	902	895
FAM.HOUS.INVEST,A.F.	269	351	251	518	298	344	251	518	250	223	314	296
FAM.HOUS.DEBT PAY,AF	789	811	819	869	785	814	819	869	779	777	793	833
FAM.HOUS.INVEST.D.A.									3	1	3	2
FAM.HOUS.DEBT,D.A.	35	39	45	44	37	41	45	44	32	34	41	39
DOD FAM HSG IMPRV FD	32	26	220	2	2	2	25	2	7	2	35	59
UNACCOMP HSG IMPRV FD					-5							
ARMY TOTAL	1,232	1,150	1,174	1,401	1,252	1,160	1,174	1,401	1,255	1,169	1,207	1,238
NAVY TOTAL	1,195	1,220	1,295	1,222	1,215	1,177	1,283	1,222	1,330	1,185	1,275	1,240
AIR FORCE TOTAL	1,058	1,161	1,071	1,387	1,082	1,158	1,071	1,387	1,029	1,000	1,107	1,129
DOD WIDE TOTAL	67	70	265	56	41	48	95	64	78	63	93	114
TOTAL--FAMILY HOUSING	3,553	3,601	3,804	4,067	3,592	3,543	3,622	4,074	3,692	3,417	3,683	3,721

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRNSFR AUTH											280	290
SAVINGS INITIATIVES				-330				-330				-246
DOD CLOSED ACCOUNTS										31		
DOD WIDE TOTAL				-330				-330		31	280	44
TOTAL--CONTINGENCY				-330				-330		31	280	44
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE					-150	-150	-204	-204	-209	-506	-143	-256
PENT RES MNT REV FD									-77	46	85	
ARMY WORKING FUND						46			-47	183	34	54
BUILDINGS MAINT FUND									-6	2	8	
DOD WK CAP FNDS, A		62		170	9	328		170	-226	-58	199	144
DOD WK CAP FNDS, N	2				15	563			-39	-321	18	
DOD WK CAP FNDS, AF	31	28		37	1,510	434		37	280	223	164	31
DOD WK CAP FNDS, DEF	1,051	1,556		642	2,091	4,369		642	-871	1,218	1,053	1,112
NAT DEF SEALIFT	680	713	400	506	595	713	400	506	1,154	1,407	577	536
RES INSURANCE FUND							-13		4			
DOD WK CAP FND, DECA		1,009	914	1,103	1,310	1,009	914	1,103	922	1,002	989	937
ARMY TOTAL		62		170	9	374		170	-273	125	233	198
NAVY TOTAL	682	713	400	506	610	1,277	400	506	1,115	1,087	595	536
AIR FORCE TOTAL	31	28		37	1,510	434		37	280	223	164	31
DOD WIDE TOTAL	1,051	2,565	914	1,745	0 3,251	5,229	697	1,541	0 -237	1,761	1,992	1,792
TOTAL--REV & MGMT FUNDS	1,764	3,369	1,314	2,458	5,381	7,314	1,097	2,254	884	3,196	2,984	2,558
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					8	18	10	10	8	15	10	10
USNA GIFT FUND (T)					6	8	6	6	5	5	6	6
NAVY GIFT FUND (T)					2	4	2	2	6	1	2	2
SHIPS STORES PROF(T)					18	20	20	20	19	20	20	20
FOR NAT EMP SEP FND					15	9	10	10	26	12	10	10
AF GIFT FUND (T)					1	2	2	2	1	1	2	2
VOL SEP TRUST FUND					173	150	77	143	157	153	157	157
COM SUR COLL TR DE					68	25			66	109	31	-9
NAT SECUR EDUC TRUST					3	8	7	8	6	6	7	14
HOST NATION SUPPORT						12	6	6		8	6	6
ARMY TOTAL					8	18	10	10	8	15	10	10
NAVY TOTAL					26	31	28	28	30	25	28	28
AIR FORCE TOTAL					1	2	2	2	1	1	2	2
DOD WIDE TOTAL					259	205	100	167	255	288	211	178
TOTAL--TRUST & REV FUNDS					293	256	140	207	295	329	251	218

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
OFFSETTING REC., ARMY					-199				-199			
OFFSETTING REC., NAVY					71				71			
OFFSETTING REC., A.F.					-249				-249			
OFFSETTING REC., D.A.					-152				-152			
ROCKY MT ARSEN REC.					-5	-5	-6	-6	-5	-5	-6	-6
STKPLE SALES FED AG					-171		-331	-191	-171		-331	-191
OFF RCPT DEF BURDSHR					-208	-664	-210	-210	-208	-664	-210	-210
DISP REAL PROP RCPTS					-16	-4	-3	-3	-16	-4	-3	-3
LEASE REAL PROP RCPT					-12	-5	-5	-5	-12	-5	-5	-5
OVERSEAS FACIL RCPTS					-4				-4			
FEES COLL, COM FAC					-18	-9			-18	-9		
KAHO IS CONVYN RCPTS					-25	-35	-60	-25	-25	-35	-60	-25
DEF VESSELS XFER RCT						-92				-92		
RENT EQUIP OTH, N						-1	-1	-1		-1	-1	-1
DEPOSITS, ANNUITY D						-19	-17	-17		-19	-17	-17
SALE SCR, SAL MAT, D						-2	-1	-1		-2	-1	-1
RECOVERY GOV PROP, A						-15	-6	-6		-15	-6	-6
RECOVERY GOV PROP, N						-1	-1	-1		-1	-1	-1
RECOVERY GOV PROP, F						-2	-2	-2		-2	-2	-2
RECOVERY FMS PROG, A						-42	-110	-110		-42	-110	-110
RECOVERY FMS PROG, N						-145	-150	-150		-145	-150	-150
RECOVERY FMS PROG, F						-350	-290	-290		-350	-290	-290
RECOVERY FMS PROG, D						-5	-12	-12		-5	-12	-12
GEN FUND PROP REC, A						-70	-72	-72		-70	-72	-72
GEN FUND PROP REC, N						-162	-165	-165		-162	-165	-165
GEN FUND PROP REC, F						-103	-68	-68		-103	-68	-68
GEN FUND PROP REC, D						-95	-105	-105		-95	-105	-105
DISP REAL PROP, A						-5	-1	-1		-5	-1	-1
DISP REAL PROP, AF						-22	-5	-5		-22	-5	-5
LEASE REAL PROP, A						-8	-2	-1		-8	-2	-1
LEASE REAL PROP, AF						-1	-3	-3		-1	-3	-3
OVERSEAS FACIL REC D							-3	-3			-3	-3
ARMY TOTAL					-203	-132	-194	-194	-203	-132	-194	-194
NAVY TOTAL					46	-343	-377	-342	46	-343	-377	-342
AIR FORCE TOTAL					-249	-455	-360	-360	-249	-455	-360	-360
DOD WIDE TOTAL					-581	-932	-697	-556	-581	-932	-697	-556
TOTAL--OFFSETTING RECEIPTS					-987	-1,862	-1,628	-1,452	-987	-1,862	-1,628	-1,452
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-15	-9	-10	-10	-15	-9	-10	-10
INTERFUND TRANS, VSI					-102	-86	-23	-92	-102	-86	-23	-92
NAVY					-18	-20	-20	-20	-18	-20	-20	-20
INTERFUND TRANS, AF					2				2			
NAVY TOTAL					-18	-20	-20	-20	-18	-20	-20	-20
AIR FORCE TOTAL					2				2			
DOD WIDE TOTAL					-117	-95	-33	-102	-117	-95	-33	-102
TOTAL--INTRAGOVERNMENT RCPTS					-133	-115	-53	-122	-133	-115	-53	-122

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	69,331	73,264	73,689	80,230	68,367	73,165	72,998	80,052	65,773	70,336	71,323	76,167
NAVY TOTAL	84,398	88,509	93,865	99,018	84,028	88,795	92,649	98,709	78,598	87,204	84,783	94,886
AIR FORCE TOTAL	80,862	83,368	86,614	95,683	81,914	83,050	85,442	95,325	79,158	82,092	81,934	90,504
DOD WIDE TOTAL	38,138	41,818	46,823	54,220	44,286	45,524	43,942	53,719	37,850	41,603	45,872	51,406
GRAND TOTAL - DOD	272,729	286,958	300,991	329,151	278,595	290,534	295,033	327,806	261,379	281,234	283,912	312,963
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	70,731	73,538	75,657	82,307	70,650	73,838	75,435	82,307	69,503	75,950	72,089	81,227
OPERATIONS & MAINTENANCE	102,661	106,791	111,308	125,693	104,992	108,776	108,164	125,946	96,420	105,871	110,411	121,371
PROCUREMENT	50,770	55,502	62,445	61,594	51,112	54,973	62,110	61,594	48,824	51,697	52,733	56,741
RES DEVELOP TEST & EVL	38,104	38,753	41,009	47,429	38,290	38,706	40,811	47,429	37,362	37,609	37,963	43,983
MILITARY CONSTRUCTION	5,148	5,404	5,453	5,933	5,405	5,106	5,335	5,897	5,519	5,111	5,198	4,674
FAMILY HOUSING	3,553	3,601	3,804	4,067	3,592	3,543	3,622	4,074	3,692	3,417	3,683	3,721
DOD WIDE CONTINGENCY				-330				-330		31	280	44
REVOLVING & MNGT FUNDS	1,764	3,369	1,314	2,458	5,381	7,314	1,097	2,254	884	3,196	2,984	2,558
DEDUCTIONS OFFSETTING RCPTS					-987	-1,862	-1,628	-1,452	-987	-1,862	-1,628	-1,452
TRUST & REVOLVING FUNDS					293	256	140	207	295	329	251	218
DEDUCTIONS INTRAGOV'T RCPTS					-133	-115	-53	-122	-133	-115	-53	-122
<u>GRAND TOT--DEPT.OF DEF</u>	272,729	286,958	300,991	329,151	278,595	290,534	295,033	327,806	261,379	281,234	283,912	312,963

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2002 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	19,949	19,699	19,696	19,837	19,897	19,802	19,594	19,837	19,392	20,577	18,585	19,728
RETPAY (ACRL) MP,A	3,777	3,924	3,704	3,790	3,777	3,924	3,704	3,790	3,777	3,924	3,704	3,790
MIL.PERS.NAVY	15,935	15,676	15,880	16,664	15,889	15,785	15,805	16,664	15,593	16,577	14,880	16,285
RETPAY (ACRL) MP,N	2,943	3,021	2,843	2,943	2,943	3,021	2,843	2,943	2,943	3,021	2,843	2,943
MIL.PERS.M.C.	5,903	5,909	6,022	6,171	5,892	5,910	6,018	6,171	5,890	6,016	5,852	6,047
RETPAY (ACRL) MP,MC	1,184	1,247	1,175	1,194	1,184	1,247	1,175	1,194	1,184	1,247	1,175	1,194
MIL.PERS.A.F.	16,282	16,059	16,024	17,018	16,261	16,067	16,017	17,018	16,055	16,632	15,067	16,805
RETPAY (ACRL) MP,AF	3,159	3,264	3,015	3,133	3,159	3,264	3,015	3,133	3,159	3,264	3,015	3,133
RES.PERS.ARMY	2,239	2,264	2,304	2,311	2,243	2,265	2,304	2,311	2,204	2,319	2,157	2,242
RETPAY (ACRL) RP,A	231	258	289	293	231	258	289	293	231	258	289	293
RES.PERS.NAVY	1,462	1,402	1,469	1,454	1,464	1,434	1,469	1,454	1,434	1,260	1,481	1,399
RETPAY (ACRL) RP,N	176	179	190	190	176	179	190	190	176	179	190	190
RES.PERS.M.C.	413	410	424	414	417	412	424	414	403	414	411	408
RETPAY (ACRL) RP,MC	37	39	49	49	37	39	49	49	37	39	49	49
RES.PERS.A.F.	895	897	933	962	907	905	933	962	870	890	919	940
RETPAY (ACRL) RP,AF	55	64	91	93	55	64	91	93	55	64	91	93
NAT'L GUARD PERS.A.	3,692	3,647	3,542	3,522	3,716	3,690	3,505	3,522	3,635	3,721	3,372	3,447
RETPAY (ACRL) NG,A	413	422	480	492	413	422	480	492	413	422	480	492
NAT'L GUARD PERS.AF	1,479	1,546	1,522	1,556	1,479	1,549	1,522	1,556	1,474	1,587	1,460	1,526
RETPAY (ACRL) NG,AF	170	181	213	221	170	181	213	221	170	181	213	221
TOT MILPER ACTIVE	68,249	67,508	67,815	69,909	68,165	67,818	67,590	69,909	66,952	69,993	64,185	68,828
TOT RETPAY ACCRUAL	12,146	12,600	12,048	12,399	12,146	12,600	12,048	12,399	12,146	12,600	12,048	12,399
ARMY TOTAL	30,302	30,214	30,014	30,245	30,278	30,361	29,876	30,245	29,653	31,221	28,587	29,991
NAVY TOTAL	28,052	27,883	28,052	29,079	28,001	28,027	27,973	29,079	27,660	28,753	26,881	28,517
AIR FORCE TOTAL	22,040	22,011	21,797	22,983	22,031	22,029	21,789	22,983	21,784	22,619	20,764	22,719
TOTAL--MILITARY PERSONNEL	80,395	80,108	79,863	82,307	80,311	80,418	79,638	82,307	79,098	82,593	76,232	81,227

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2002 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>OPERATIONS AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	22,847	23,502	19,421	21,192	22,406	23,071	19,228	21,192	21,417	22,619	20,861	20,370
OPER.AND MAINT.,N.	25,353	25,088	24,355	26,961	25,413	25,409	23,772	26,961	22,982	25,910	23,356	26,139
OPER.AND MAINT.,M.C	2,885	2,916	2,909	2,892	2,900	2,968	2,829	2,892	2,685	2,875	2,869	2,788
OPER.AND MAINT.,A.F.	23,890	23,748	22,717	26,147	23,916	23,686	22,294	26,147	22,409	23,522	23,037	25,036
OPER.AND MAINT.,D.A.	12,300	12,261	12,419	12,519	12,376	12,372	12,332	12,519	11,636	12,317	12,245	12,229
O+M.,ARMY RESERVE	1,352	1,595	1,629	1,787	1,365	1,601	1,610	1,787	1,363	1,423	1,619	1,704
O+M.,NAVY RESERVE	1,046	1,064	999	1,004	1,059	1,068	960	1,004	1,055	1,025	929	955
O+M.,MC RESERVE	134	147	150	144	134	149	148	144	127	141	143	144
O+M.,AF RESERVE	1,961	1,971	1,960	2,030	1,973	1,980	1,912	2,030	1,820	1,917	1,930	1,963
O+M.,ARMY NAT'L.GUAR	3,022	3,336	3,409	3,677	3,050	3,340	3,380	3,677	2,811	3,057	3,393	3,525
O+M.,AIR NAT'L.GUARD	3,533	3,596	3,538	3,867	3,536	3,602	3,446	3,867	3,441	3,601	3,318	3,719
INSPECTOR GENERAL	146	145	152	152	147	146	152	152	148	146	147	150
DEF VESSELS XFER PRG			4		112		4					
DRUG INTERDICTION			998	820		118	882	820			396	679
COURT OF MIL.APPEALS	8	8	9	9	8	8	9	9	5	8	8	9
ENVIRON.REST.FUND, A			396	390			396	390	-4		87	261
ENVIRON.REST.FUND, N			299	258			299	258			66	189
ENVIRON.REST.FUND,AF			382	385			382	385			84	254
ENVIRON.REST.FUND,DE			22	23			22	23			5	15
ENV.REST., FORMERLY			235	190			235	190			52	146
QLTY LIFE ENHANC, D	476	308	163		476	308	163		384	401	353	201
OVERSEAS CONTG OPS			4,487	2,844	570	1,530	2,979	2,844			3,643	2,751
PENT REN XFER FUND	293	229			293	229			293	229		
DEF BURDENSARING					217	685	213	210	132	612	213	210
OPPLAN 34A-35 P.O.W.		12	6							11	2	2
CURRENCY FLUCTUATION					371	376						
EMER. RESP. FUND	23								8	1		
INTERNATIONAL SPORTS		10		16		10		16			9	16
HUMANITARIAN ASST,DE	110	57	49	57	110	57	57	50	111	100	87	39
FSU THREAT REDUCTION	461	473	450	403	461	473	450	403	336	361	883	479
OVERSEAS MIL FAC INV					4		3	3	31	20	1	2
PAYMENT TO KAH0 IS F	26	35	61	25	26	36	61	25	26	36	61	25
KAHO IS CONVYN					26	36	61	25	33	64	54	26
REST ROCKY MTN ARSNL					5	5	6	6	21	25	6	6
LEASE REAL PROPERTY					13	11	10	8	7	9	5	
DEPOT MAINT, REPAIR					476	-413						
SPARES, REP., LOGIS.					815	-568						
MIL TRAIN, EQ & SUP					60							
REINV ECON GRWTH									21			
DEFENSE HEALTH PROG.	11,172	12,796	12,587	17,899	11,144	13,039	12,307	17,899	11,079	11,863	12,998	17,341
REAL PROPERTY MT DEF									14			
DISP REAL PROPERTY					16	15	8	8	11	5	1	
ARMY TOTAL	27,221	28,434	24,855	27,046	26,826	28,018	24,621	27,052	25,609	27,124	25,966	25,865
NAVY TOTAL	29,445	29,251	28,773	31,284	29,558	29,666	28,130	31,309	26,909	30,051	27,477	30,265
AIR FORCE TOTAL	29,384	29,314	28,598	32,429	29,425	29,268	28,033	32,429	27,669	29,040	28,369	30,971
DOD WIDE TOTAL	24,989	26,300	31,581	34,933	27,669	28,395	29,826	35,156	24,217	26,085	31,047	34,269
TOTAL--O & M	111,039	113,299	113,806	125,693	113,478	115,348	110,610	125,946	104,403	112,299	112,859	121,371

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2002 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	1,453	1,559	1,585	1,925	1,462	1,558	1,578	1,925	1,604	1,309	1,651	1,480
MISSILE PROC. ARMY	1,279	1,356	1,333	1,860	1,273	1,355	1,327	1,860	819	956	1,294	1,325
PROC. WPNS&TRAC. VEH, A	1,614	1,792	2,493	2,277	1,616	1,813	2,463	2,277	1,679	1,504	1,745	2,151
PROC. AMMUNITION, ARMY	1,244	1,202	1,231	1,193	1,250	1,201	1,226	1,193	1,271	1,126	1,243	1,055
OTHER PROC., ARMY	3,590	3,875	4,534	3,962	3,599	3,888	4,485	3,962	3,270	3,472	3,859	3,846
AIRCRAFT PROC., NAVY	7,942	9,176	8,554	8,253	8,029	9,028	8,523	8,253	6,305	7,994	7,532	8,429
WEAPONS PROC., NAVY	1,692	1,469	1,473	1,433	1,699	1,464	1,469	1,433	1,339	1,406	1,552	1,416
SHIPS & CONVERSION, N	6,468	7,401	11,746	9,344	6,460	7,184	11,726	9,344	7,010	6,895	6,810	7,897
PROC. AMMUNITION, N&MC	492	561	503	457	482	560	501	457	413	360	490	463
OTHER PROCUREMENT, N	4,250	4,431	3,540	4,098	4,259	4,403	3,528	4,098	3,520	4,075	3,791	3,870
PROC., MARINE CORPS	901	1,341	1,244	982	907	1,340	1,240	982	620	907	1,123	1,106
AIRCRAFT PROC., A.F.	8,665	9,144	10,535	10,744	8,736	9,108	10,465	10,744	9,345	9,269	8,211	9,408
MISSILE PROC., A.F.	2,199	2,194	2,889	3,234	2,337	2,089	2,846	3,234	2,406	2,315	2,509	2,734
PROC. AMMUNITION, A.F.	433	603	654	865	420	602	653	865	406	410	478	582
OTHER PROC., A.F.	7,833	7,636	7,820	8,160	7,874	7,603	7,772	8,160	7,087	7,369	7,598	7,948
PROC. DEF. AGENCIES	2,156	2,506	2,346	1,604	2,165	2,502	2,339	1,604	2,269	2,442	2,256	1,792
EQUIP. PROC., NG & RES	376	155	101		376	155	101		750	406	400	204
DEF. PROD. PURCHASES		3	3	50		3	3	50	11	16	15	35
DOD CHEM DEMIL PROG										290	53	12
DOD CHEM DEMIL PROG	811	1,058	995	1,154	817	1,057	994	1,154	980	845	966	989
ARMY TOTAL	9,992	10,843	12,172	12,371	10,018	10,873	12,073	12,371	9,623	9,211	10,757	10,846
NAVY TOTAL	21,746	24,379	27,059	24,567	21,835	23,980	26,987	24,567	19,208	21,636	21,299	23,180
AIR FORCE TOTAL	19,130	19,577	21,898	23,003	19,368	19,402	21,735	23,003	19,244	19,363	18,797	20,672
DOD WIDE TOTAL	2,532	2,664	2,450	1,654	2,541	2,660	2,443	1,654	3,030	3,154	2,724	2,043
TOTAL--PROCUREMENT	53,401	57,463	63,580	61,594	53,762	56,914	63,239	61,594	51,105	53,364	53,577	56,741
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT&E, ARMY	5,382	5,550	6,408	6,694	5,407	5,566	6,364	6,694	5,370	4,992	5,503	6,760
RDT&E, NAVY	9,474	9,415	9,639	11,123	9,511	9,395	9,602	11,123	8,526	9,194	8,886	10,520
RDT&E, AIR FORCE	14,439	15,034	14,232	14,344	14,518	15,016	14,148	14,344	14,879	14,316	13,970	13,888
RDT&E, DEF. AGENCIES	10,603	9,877	11,242	15,051	10,658	9,850	11,205	15,051	10,303	10,166	10,001	12,583
DIR OF T&E, DEF.	271	273			271	273			265	261	156	34
DIR OF OPER, T&E, DEF	49	32	229	217	49	32	229	217	34	42	118	198
ARMY TOTAL	5,382	5,550	6,408	6,694	5,407	5,566	6,364	6,694	5,370	4,992	5,503	6,760
NAVY TOTAL	9,474	9,415	9,639	11,123	9,511	9,395	9,602	11,123	8,526	9,194	8,886	10,520
AIR FORCE TOTAL	14,439	15,034	14,232	14,344	14,518	15,016	14,148	14,344	14,879	14,316	13,970	13,888
DOD WIDE TOTAL	10,924	10,183	11,471	15,268	10,979	10,155	11,434	15,268	10,601	10,469	10,276	12,815
TOTAL--RDT&E	40,219	40,181	41,749	47,429	40,414	40,132	41,548	47,429	39,377	38,972	38,634	43,983

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2002 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,053	1,256	957	1,761	1,062	1,169	957	1,761	844	836	1,103	962
MIL.CON., NAVY	654	1,034	946	1,071	654	996	946	1,071	721	821	846	733
MIL.CON., AIR FORCE	677	933	896	1,068	675	885	896	1,068	747	707	814	884
MIL.CON., DEF.AGEN.	581	792	828	695	580	719	828	695	660	696	737	700
MIL.CON.ARMY NAT'L.G.	159	245	291	267	159	239	291	267	160	142	189	220
MIL.CON.AIR NAT'L.G.	195	272	207	149	195	265	207	149	224	181	214	222
MIL.CON.ARMY RESERVE	108	128	111	111	108	125	111	111	80	100	100	102
MIL.CON.NAVAL RES.	33	29	66	34	33	26	63	34	50	70	19	31
MIL.CON.A.F.RES.	36	66	37	54	36	65	37	54	39	35	52	44
FOREIGN CURR FLUCT					66	49	-84					
NATO INFRASTRUCTURE	179	174	185	199	258	84	175	163	71	183	32	82
BASE CLOSURE									55	25		
BASE CLOSURE - 90, A	478		283	164			283	164			357	167
BASE CLOSURE - 90, N	579		451	132			436	132			454	199
BASE CLOSURE - 90, F	562		278	228			270	228			320	301
BASE CLOSURE - 90, D	151	688	26		1,703	687	26		2,160	1,501	56	27
MILCON XFER FUND					190							
ARMY TOTAL	1,798	1,628	1,641	2,304	1,329	1,532	1,641	2,304	1,084	1,078	1,749	1,451
NAVY TOTAL	1,266	1,063	1,463	1,237	687	1,021	1,445	1,237	770	891	1,318	964
AIR FORCE TOTAL	1,471	1,271	1,419	1,499	906	1,215	1,410	1,499	1,010	923	1,399	1,450
DOD WIDE TOTAL	911	1,653	1,039	894	2,797	1,538	944	858	2,947	2,405	825	809
TOTAL--MILITARY CONSTR	5,447	5,616	5,561	5,933	5,720	5,307	5,441	5,897	5,810	5,297	5,291	4,674
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF		5		10	8	5	26	18	38	27	15	14
FAM.HOUS.INVEST.A	136	86	229	292	172	82	229	292	178	155	183	157
FAM.HOUS.DBT PAYMT,A	1,160	1,105	966	1,109	1,146	1,120	966	1,109	1,140	1,055	1,045	1,081
FAM.HOUS.INVEST,N	303	353	420	304	311	298	411	304	349	304	379	345
FAM.HOUS.DBT PAYMT,N	953	912	897	918	966	922	894	918	1,044	923	916	895
FAM.HOUS.INVEST,A.F.	283	363	256	518	313	356	256	518	261	230	319	296
FAM.HOUS.DEBT PAY,AF	829	841	832	869	824	845	832	869	817	806	805	833
FAM.HOUS.INVEST.D.A.									4	1	3	2
FAM.HOUS.DEBT,D.A.	36	40	46	44	39	43	46	44	33	35	41	39
DOD FAM HSG IMPRV FD	34	27	224	2	2	2	26	2	7	3	36	59
UNACCOMP HSG IMPRV FD					-5							
ARMY TOTAL	1,297	1,191	1,195	1,401	1,318	1,202	1,195	1,401	1,318	1,210	1,228	1,238
NAVY TOTAL	1,256	1,265	1,317	1,222	1,277	1,220	1,305	1,222	1,393	1,226	1,295	1,240
AIR FORCE TOTAL	1,112	1,204	1,088	1,387	1,137	1,201	1,088	1,387	1,079	1,036	1,124	1,129
DOD WIDE TOTAL	71	73	270	56	43	50	97	64	82	65	95	114
TOTAL--FAMILY HOUSING	3,735	3,734	3,870	4,067	3,776	3,673	3,685	4,074	3,872	3,538	3,743	3,721

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2002 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRNSFR AUTH											284	290
SAVINGS INITIATIVES				-330				-330				-246
DOD CLOSED ACCOUNTS										32		
DOD WIDE TOTAL				-330				-330		32	284	44
TOTAL--CONTINGENCY				-330				-330		32	284	44
<u>REVOLVING + MNGT.FUNDS</u>												
N DEF STKPLE FND, DE					-157	-155	-207	-204	-219	-523	-145	-256
PENT RES MNT REV FD									-80	47	86	
ARMY WORKING FUND						47			-49	189	34	54
BUILDINGS MAINT FUND									-7	2	8	
DOD WK CAP FNDS, A		64		170	10	339		170	-237	-59	202	144
DOD WK CAP FNDS, N	2				16	582			-41	-331	18	
DOD WK CAP FNDS, AF	32	29		37	1,581	448		37	293	230	167	31
DOD WK CAP FNDS, DEF	1,100	1,606		642	2,188	4,510		642	-911	1,258	1,070	1,112
NAT DEF SEALIFT	714	738	407	506	625	738	407	506	1,208	1,453	586	536
RES INSURANCE FUND							-13		4			
DOD WK CAP FND, DECA		1,042	929	1,103	1,372	1,042	929	1,103	965	1,034	1,005	937
ARMY TOTAL		64		170	10	386		170	-286	129	236	198
NAVY TOTAL	716	738	407	506	640	1,319	407	506	1,167	1,122	604	536
AIR FORCE TOTAL	32	29		37	1,581	448		37	293	230	167	31
DOD WIDE TOTAL	1,100	2,648	929	1,745	3,403	5,397	709	1,541	-248	1,817	2,024	1,792
TOTAL--REV & MGMT FUNDS	1,849	3,479	1,336	2,458	5,634	7,551	1,115	2,254	926	3,299	3,032	2,558
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					9	18	10	10	8	15	10	10
USNA GIFT FUND (T)					6	8	6	6	5	5	6	6
NAVY GIFT FUND (T)					2	4	2	2	6	1	2	2
SHIPS STORES PROF(T)					19	20	20	20	20	20	20	20
FOR NAT EMP SEP FND					16	9	10	10	28	13	10	10
AF GIFT FUND (T)					1	2	2	2	1	1	2	2
VOL SEP TRUST FUND					181	155	78	143	164	158	160	157
COM SUR COLL TR DE					71	26			70	112	31	-9
NAT SECUR EDUC TRUST					3	8	7	8	7	6	7	14
HOST NATION SUPPORT						13	6	6		8	6	6
ARMY TOTAL					9	18	10	10	8	15	11	10
NAVY TOTAL					27	32	28	28	32	26	28	28
AIR FORCE TOTAL					1	2	2	2	1	1	2	2
DOD WIDE TOTAL					271	212	101	167	268	297	214	178
TOTAL--TRUST & REV FUNDS					307	264	142	207	309	340	255	218

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2002 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02	FY 99	FY 00	FY 01	FY 02
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
OFFSETTING REC., ARMY					-208				-208			
OFFSETTING REC., NAVY					74				74			
OFFSETTING REC., A.F.					-261				-261			
OFFSETTING REC., D.A.					-159				-159			
ROCKY MT ARSEN REC.					-5	-5	-6	-6	-5	-5	-6	-6
STKPLE SALES FED AG					-179		-336	-191	-179		-336	-191
OFF RCPT DEF BURDSHR					-217	-685	-213	-210	-217	-685	-213	-210
DISP REAL PROP RCPTS					-16	-5	-3	-3	-16	-5	-3	-3
LEASE REAL PROP RCPT					-13	-5	-5	-5	-13	-5	-5	-5
OVERSEAS FACIL RCPTS					-4				-4			
FEES COLL, COM FAC					-19	-9			-19	-9		
KAHO IS CONVYN RCPTS					-26	-36	-61	-25	-26	-36	-61	-25
DEF VESSELS XFER RCT						-95				-95		
RENT EQUIP OTH, N						-1	-1	-1		-1	-1	-1
DEPOSITS, ANNUITY D						-20	-17	-17		-20	-17	-17
SALE SCR, SAL MAT, D						-2	-1	-1		-2	-1	-1
RECOVERY GOV PROP, A						-16	-6	-6		-16	-6	-6
RECOVERY GOV PROP, N						-1	-1	-1		-1	-1	-1
RECOVERY GOV PROP, F						-2	-2	-2		-2	-2	-2
RECOVERY FMS PROG, A						-43	-112	-110		-43	-112	-110
RECOVERY FMS PROG, N						-149	-152	-150		-149	-152	-150
RECOVERY FMS PROG, F						-361	-295	-290		-361	-295	-290
RECOVERY FMS PROG, D						-6	-12	-12		-6	-12	-12
GEN FUND PROP REC, A						-72	-73	-72		-72	-73	-72
GEN FUND PROP REC, N						-167	-168	-165		-167	-168	-165
GEN FUND PROP REC, F						-107	-69	-68		-107	-69	-68
GEN FUND PROP REC, D						-98	-107	-105		-98	-107	-105
DISP REAL PROP, A						-5	-1	-1		-5	-1	-1
DISP REAL PROP, AF						-22	-5	-5		-22	-5	-5
LEASE REAL PROP, A						-9	-2	-1		-9	-2	-1
LEASE REAL PROP, AF						-1	-3	-3		-1	-3	-3
OVERSEAS FACIL REC D							-3	-3			-3	-3
ARMY TOTAL					-213	-136	-197	-194	-213	-136	-197	-194
NAVY TOTAL					48	-354	-383	-342	48	-354	-383	-342
AIR FORCE TOTAL					-261	-470	-366	-360	-261	-470	-366	-360
DOD WIDE TOTAL					-608	-962	-708	-556	-608	-962	-708	-556
TOTAL--OFFSETTING RECEIPTS					-1,033	-1,922	-1,654	-1,452	-1,033	-1,922	-1,654	-1,452
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-16	-9	-10	-10	-16	-9	-10	-10
INTERFUND TRANS, VSI					-107	-89	-24	-92	-107	-89	-24	-92
NAVY					-19	-20	-20	-20	-19	-20	-20	-20
INTERFUND TRANS, AF					2				2			
NAVY TOTAL					-19	-20	-20	-20	-19	-20	-20	-20
AIR FORCE TOTAL					2				2			
DOD WIDE TOTAL					-123	-99	-34	-102	-123	-99	-34	-102
TOTAL--INTRAGOVERNMENT RCPTS					-140	-119	-54	-122	-140	-119	-54	-122

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2002 \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	75,993	77,924	76,285	80,230	74,982	77,821	75,583	80,052	72,166	74,846	73,840	76,167
NAVY TOTAL	91,955	93,994	96,709	99,018	91,565	94,287	95,474	98,709	85,694	92,525	87,385	94,886
AIR FORCE TOTAL	87,609	88,441	89,032	95,683	88,709	88,113	87,841	95,325	85,699	87,058	84,227	90,504
DOD WIDE TOTAL	40,528	43,520	47,738	54,220	46,973	47,346	44,811	53,719	40,167	43,264	46,748	51,406
GRAND TOTAL - DOD	296,085	303,879	309,764	329,151	302,229	307,566	303,709	327,806	283,726	297,693	292,200	312,963
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	80,395	80,108	79,863	82,307	80,311	80,418	79,638	82,307	79,098	82,593	76,232	81,227
OPERATIONS & MAINTENANCE	111,039	113,299	113,806	125,693	113,478	115,348	110,610	125,946	104,403	112,299	112,859	121,371
PROCUREMENT	53,401	57,463	63,580	61,594	53,762	56,914	63,239	61,594	51,105	53,364	53,577	56,741
RES DEVELOP TEST & EVL	40,219	40,181	41,749	47,429	40,414	40,132	41,548	47,429	39,377	38,972	38,634	43,983
MILITARY CONSTRUCTION	5,447	5,616	5,561	5,933	5,720	5,307	5,441	5,897	5,810	5,297	5,291	4,674
FAMILY HOUSING	3,735	3,734	3,870	4,067	3,776	3,673	3,685	4,074	3,872	3,538	3,743	3,721
DOD WIDE CONTINGENCY				-330				-330		32	284	44
REVOLVING & MNGT FUNDS	1,849	3,479	1,336	2,458	5,634	7,551	1,115	2,254	926	3,299	3,032	2,558
DEDUCTIONS OFFSETTING RCPTS					-1,033	-1,922	-1,654	-1,452	-1,033	-1,922	-1,654	-1,452
TRUST & REVOLVING FUNDS					307	264	142	207	309	340	255	218
DEDUCTIONS INTRAGOV'T RCPTS					-140	-119	-54	-122	-140	-119	-54	-122
<u>GRAND TOT--DEPT.OF DEF</u>	296,085	303,879	309,764	329,151	302,229	307,566	303,709	327,806	283,726	297,693	292,200	312,963

Table 6-8

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	22,728	17,513	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559
RETIRED PAY	57	85	140	175	193	180	342	345	357	387
O&M	13,923	9,932	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295
PROCUREMENT	4,941	13,308	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648
RDT&E	1,351	1,148	398	461	242	610	1,254	1,755	2,233	2,290
MILITARY CONSTRUCTION	697	2,480	268	253	127	388	2,471	4,037	2,336	313
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS						168	574	775	360	100
TRUST & RECEIPTS	-9,903	-1,837	-1,663	-943	-572	-212	-189	-183	-206	-273
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	409,074	295,899	86,487	61,162	65,398	64,169	103,950	137,944	140,622	134,818
RETIRED PAY	1,208	1,538	1,936	2,282	2,503	2,436	2,870	2,955	3,010	3,496
O&M	185,022	126,956	61,740	47,915	48,890	46,788	99,043	110,883	97,698	91,421
PROCUREMENT	56,607	129,875	4,901	29,074	13,184	26,885	146,139	204,330	142,720	66,843
RDT&E	14,747	11,089	3,740	3,840	1,956	4,611	9,228	12,623	15,745	15,793
MILITARY CONSTRUCTION	5,998	18,292	1,847	1,675	844	2,426	15,391	25,260	14,677	2,288
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS						1,082	3,364	4,708	2,158	610
TRUST & RECEIPTS	-96,727	-16,605	-12,664	-6,255	-3,576	-1,363	-1,111	-1,112	-1,235	-1,669
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	575,928	567,044	147,988	139,694	129,199	147,035	378,874	497,591	415,395	313,600
% REAL GROWTH										
MILITARY PERSONNEL		-27.7	-70.8	-29.3	6.9	-1.9	62.0	32.7	1.9	-4.1
RETIRED PAY		27.3	25.9	17.9	9.7	-2.7	17.8	3.0	1.8	16.1
O&M		-31.4	-51.4	-22.4	2.0	-4.3	111.7	12.0	-11.9	-6.4
PROCUREMENT		129.4	-96.2	493.3	-54.7	103.9	443.6	39.8	-30.2	-53.2
RDT&E		-24.8	-66.3	2.7	-49.1	135.8	100.1	36.8	24.7	0.3
MILITARY CONSTRUCTION		205.0	-89.9	-9.3	-49.6	187.4	534.5	64.1	-41.9	-84.4
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-1.6	-73.9	-5.6	-7.5	13.8	157.7	31.3	-16.5	-24.5

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	11,140	11,058	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655
RETIRED PAY	424	495	515	567	640	715	790	920	1,026	1,228
O&M	8,036	9,009	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705
PROCUREMENT	6,762	8,016	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645
RDT&E	2,335	3,340	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984
MILITARY CONSTRUCTION	896	1,269	1,475	2,086	1,384	1,364	1,061	787	1,204	949
FAMILY HOUSING	75		75	55	57	30	30	440	590	644
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,119			75				325	1	
TRUST & RECEIPTS	-362	-396	-339	224	234	279	65	101	-109	-183
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	30,425	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	127,516	120,550	121,607	111,396	108,106	106,808	106,587	115,336	113,140	113,216
RETIRED PAY	3,606	3,944	3,950	4,310	4,547	5,122	5,673	6,604	7,424	8,542
O&M	73,697	76,319	76,640	74,638	72,993	71,789	70,800	74,975	73,511	73,042
PROCUREMENT	47,436	55,148	61,000	61,920	78,784	69,761	72,960	96,595	99,659	88,941
RDT&E	15,470	20,180	23,887	22,097	28,475	30,467	31,666	33,564	36,336	35,996
MILITARY CONSTRUCTION	5,465	7,217	8,091	11,094	7,487	7,278	5,683	4,221	6,235	4,859
FAMILY HOUSING	432	4	391	282	285	152	149	2,364	3,096	3,334
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	6,419			380				1,605	4	
TRUST & RECEIPTS	-2,077	-2,182	-1,736	1,134	1,157	1,391	318	499	-537	-899
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	277,964	281,179	293,831	287,252	301,834	292,768	293,835	335,763	338,868	327,032
% REAL GROWTH										
MILITARY PERSONNEL	-5.4	-5.5	0.9	-8.4	-3.0	-1.2	-0.2	8.2	-1.9	0.1
RETIRED PAY	3.1	9.4	0.1	9.1	5.5	12.6	10.8	16.4	12.4	15.1
O&M	-19.4	3.6	0.4	-2.6	-2.2	-1.7	-1.4	5.9	-2.0	-0.6
PROCUREMENT	-29.0	16.3	10.6	1.5	27.2	-11.5	4.6	32.4	3.2	-10.8
RDT&E	-2.1	30.4	18.4	-7.5	28.9	7.0	3.9	6.0	8.3	-0.9
MILITARY CONSTRUCTION	138.8	32.1	12.1	37.1	-32.5	-2.8	-21.9	-25.7	47.7	-22.1
FAMILY HOUSING	0.0	-99.2	10,693.0	-27.9	0.9	-46.6	-2.2	1,487.7	31.0	7.7
TOTAL	-11.4	1.2	4.5	-2.2	5.1	-3.0	0.4	14.3	0.9	-3.5

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	13,257	15,473	18,377	20,023	21,427	22,995	22,643	22,964	23,727	24,167
RETIRED PAY	1,399	1,600	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151
O&M	12,603	15,339	19,434	20,950	22,349	21,529	20,434	20,792	21,731	23,955
PROCUREMENT	13,836	20,013	22,871	23,408	20,543	17,867	15,702	17,777	17,473	17,028
RDT&E	6,483	6,746	7,172	7,285	7,629	7,406	7,066	7,519	7,960	8,176
MILITARY CONSTRUCTION	1,049	2,566	1,098	1,543	1,168	960	1,322	1,287	1,356	1,563
FAMILY HOUSING	631	666	507	612	512	604	717	860	967	1,099
SPEC FOREIGN CURRENCY			7	11			3	12	3	3
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		1,383	1,014	516	961	5				
TRUST & RECEIPTS	-200	-231	-136	-150	-125	-134	-113	-100	-97	-146
DEDUCT, INTRAGOV'T RECPT			-7	-7	-8	-7	-6	-6	-8	-7
TOTAL, CURRENT \$	49,058	63,555	72,177	76,286	76,905	74,083	71,159	75,006	77,555	80,991
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	113,594	119,576	133,974	139,067	140,106	134,518	123,818	110,600	102,414	97,784
RETIRED PAY	9,568	10,470	11,608	12,794	14,201	15,411	16,529	17,830	19,135	20,235
O&M	75,235	86,986	104,274	108,738	110,668	100,110	90,123	85,767	84,306	83,637
PROCUREMENT	76,830	102,842	112,810	110,600	92,903	78,445	65,314	69,438	63,213	57,067
RDT&E	32,778	33,022	33,931	33,405	33,764	31,203	28,306	28,642	28,608	26,877
MILITARY CONSTRUCTION	5,171	11,917	5,038	6,777	4,965	3,927	5,038	4,628	4,474	4,621
FAMILY HOUSING	3,225	3,296	2,460	2,854	2,346	2,606	2,905	3,324	3,585	3,821
SPEC FOREIGN CURRENCY			33	49			10	45	12	9
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		6,500	4,599	2,266	4,088	19				
TRUST & RECEIPTS	-971	-1,086	-615	-658	-533	-547	-443	-377	-351	-498
DEDUCT, INTRAGOV'T RECPT			-32	-31	-34	-28	-24	-23	-29	-22
TOTAL, CONSTANT \$	315,431	373,522	408,080	415,861	402,473	365,664	331,576	319,874	305,366	293,530
% REAL GROWTH										
MILITARY PERSONNEL	0.3	5.3	12.0	3.8	0.7	-4.0	-8.0	-10.7	-7.4	-4.5
RETIRED PAY	12.0	9.4	10.9	10.2	11.0	8.5	7.3	7.9	7.3	5.8
O&M	3.0	15.6	19.9	4.3	1.8	-9.6	-10.0	-4.8	-1.7	-0.8
PROCUREMENT	-13.6	33.9	9.7	-2.0	-16.0	-15.6	-16.7	6.3	-9.0	-9.7
RDT&E	-8.9	0.7	2.8	-1.6	1.1	-7.6	-9.3	1.2	-0.1	-6.1
MILITARY CONSTRUCTION	6.4	130.4	-57.7	34.5	-26.8	-20.9	28.3	-8.1	-3.3	3.3
FAMILY HOUSING	-3.3	2.2	-25.4	16.0	-17.8	11.1	11.4	14.4	7.8	6.6
TOTAL	-3.6	18.4	9.3	1.9	-3.2	-9.2	-9.3	-3.5	-4.5	-3.9

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,963	25,430	26,118	27,246	28,703	31,014	36,909	42,875	45,688	48,363
RETIRED PAY	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503
O&M	26,107	28,731	32,108	34,732	38,023	46,365	55,548	62,466	66,540	70,950
PROCUREMENT	16,698	20,991	27,922	29,529	31,428	35,283	48,025	64,462	80,355	86,161
RDT&E	8,572	9,451	10,439	11,371	12,437	13,561	16,609	20,060	22,798	26,867
MILITARY CONSTRUCTION	1,927	2,360	2,204	1,641	2,319	2,293	3,398	4,916	4,512	4,510
FAMILY HOUSING	1,157	1,229	1,258	1,346	1,563	1,526	2,004	2,203	2,712	2,669
SPEC FOREIGN CURRENCY	2	3	4	2	14	7	3	3	4	3
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	158	135	220	423	726	1,336	2,677	2,494	1,075	2,774
TRUST & RECEIPTS	-168	-139	-163	-137	-481	-715	-634	-697	-342	-628
DEDUCT, INTRAGOV'T RECPT	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT \$	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	94,751	91,578	89,185	87,254	86,607	86,889	89,561	90,995	92,671	93,734
RETIRED PAY	21,522	22,715	24,117	24,995	25,863	26,848	27,926	28,375	28,914	28,566
O&M	82,254	84,084	86,103	86,248	88,022	92,380	99,922	106,961	111,367	116,804
PROCUREMENT	51,062	59,567	71,444	69,088	66,559	67,653	84,492	105,986	125,490	129,879
RDT&E	25,555	26,112	26,487	26,611	26,270	26,028	29,281	33,421	36,614	41,539
MILITARY CONSTRUCTION	5,279	6,073	5,208	3,585	4,607	4,226	5,834	8,093	7,222	7,001
FAMILY HOUSING	3,547	3,506	3,309	3,305	3,430	2,924	3,500	3,574	4,226	4,047
SPEC FOREIGN CURRENCY	6	7	9	6	31	13	5	5	6	5
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	470	373	561	1,010	1,587	2,640	4,785	4,142	1,717	4,268
TRUST & RECEIPTS	-498	-385	-416	-326	-1,052	-1,414	-1,133	-1,157	-546	-966
DEDUCT, INTRAGOV'T RECPT	-19	-20	-23	-26	-24	-24	-27	-29	-37	-34
TOTAL, CONSTANT \$	283,929	293,611	305,983	301,750	301,901	308,163	344,146	380,365	407,644	424,843
% REAL GROWTH										
MILITARY PERSONNEL	-3.1	-3.4	-2.6	-2.2	-0.8	0.3	3.1	1.6	1.8	1.1
RETIRED PAY	6.4	5.5	6.2	3.6	3.5	3.8	4.0	1.6	1.9	-1.2
O&M	-1.7	2.2	2.4	0.2	2.1	5.0	8.2	7.0	4.1	4.9
PROCUREMENT	-10.5	16.7	19.9	-3.3	-3.7	1.6	24.9	25.4	18.4	3.5
RDT&E	-4.9	2.2	1.4	0.5	-1.3	-0.9	12.5	14.1	9.6	13.5
MILITARY CONSTRUCTION	14.2	15.0	-14.3	-31.2	28.5	-8.3	38.1	38.7	-10.8	-3.1
FAMILY HOUSING	-7.2	-1.2	-5.6	-0.1	3.8	-14.8	19.7	2.1	18.2	-4.2
TOTAL	-3.3	3.4	4.2	-1.4	0.0	2.1	11.7	10.5	7.2	4.2

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221	75,974	71,365
RETIRED PAY										
O&M	77,803	74,888	79,607	81,629	86,221	88,309	117,234	93,791	89,172	88,640
PROCUREMENT	96,842	92,506	80,234	80,053	79,390	81,376	71,740	62,952	52,789	44,141
RDT&E	31,327	33,609	35,644	36,521	37,530	36,459	36,193	36,623	37,974	34,567
MILITARY CONSTRUCTION	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254	4,554	6,009
FAMILY HOUSING	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,501
SPEC FOREIGN CURRENCY	9	2	4							
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	5,088	5,235	2,612	1,246	897	566	2,701	4,587	4,503	4,054
TRUST & RECEIPTS	-426	-707	-781	-801	-668	-832	-44,329	-5,733	-435	-809
DEDUCT, INTRAGOV'T RECPT	-21	-22	-28	-26	-25	-27	-29	-550	-1,069	-104
TOTAL, CURRENT \$	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	118,742	115,483	121,908	121,232	120,287	119,041	120,888	113,660	101,850	93,349
RETIRED PAY										
O&M	125,037	119,555	122,604	121,816	122,639	121,444	148,073	118,857	110,305	106,724
PROCUREMENT	141,651	131,306	110,243	105,801	101,190	100,197	85,801	73,583	60,478	49,665
RDT&E	46,954	49,101	50,486	49,766	49,086	45,895	43,959	43,313	44,140	39,384
MILITARY CONSTRUCTION	8,273	7,708	7,171	7,202	7,420	6,402	6,290	6,216	5,289	6,830
FAMILY HOUSING	4,257	4,029	4,297	4,328	4,262	3,947	3,967	4,398	4,538	3,947
SPEC FOREIGN CURRENCY	13	3	5							
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	7,571	7,577	3,680	1,705	1,178	714	3,267	5,496	5,273	4,704
TRUST & RECEIPTS	-634	-1,023	-1,101	-1,096	-877	-1,050	-53,612	-6,732	-499	-910
DEDUCT, INTRAGOV'T RECPT	-31	-31	-40	-36	-33	-34	-35	-646	-1,226	-117
TOTAL, CONSTANT \$	451,833	433,707	419,253	410,717	405,153	396,555	358,598	358,146	330,148	303,577
% REAL GROWTH										
MILITARY PERSONNEL	26.7	-2.8	5.6	-0.6	-0.8	-1.0	1.6	-6.0	-10.4	-8.4
RETIRED PAY	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	7.0	-4.4	2.6	-0.7	0.7	-1.0	21.9	-19.7	-7.2	-3.3
PROCUREMENT	9.1	-7.3	-16.1	-4.0	-4.4	-1.0	-14.4	-14.2	-17.8	-17.9
RDT&E	13.0	4.6	2.8	-1.4	-1.4	-6.5	-4.2	-1.5	1.9	-10.8
MILITARY CONSTRUCTION	18.2	-6.8	-7.0	0.4	3.0	-13.7	-1.8	-1.2	-14.9	29.1
FAMILY HOUSING	5.2	-5.4	6.6	0.7	-1.5	-7.4	0.5	10.9	3.2	-13.0
TOTAL	6.4	-4.0	-3.3	-2.0	-1.4	-2.1	-9.6	-0.1	-7.8	-8.1

Table 6-8 [Continued]

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	71,557	69,775	70,338	69,821	70,650	73,838	75,435	82,307
RETIRED PAY								
O&M	93,751	93,658	92,353	97,215	104,992	108,776	108,164	125,946
PROCUREMENT	43,647	42,572	42,963	44,818	51,112	54,973	62,110	61,594
RDT&E	34,522	34,972	36,404	37,089	38,290	38,706	40,811	47,429
MILITARY CONSTRUCTION	5,426	6,893	5,718	5,466	5,405	5,106	5,335	5,897
FAMILY HOUSING	3,393	4,260	4,131	3,828	3,592	3,543	3,622	4,074
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								-330
REV & MGMT FUNDS	5,260	3,061	7,534	2,591	5,381	7,314	1,097	2,254
TRUST & RECEIPTS	-1,648	-331	-1,250	-2,115	-694	-1,606	-1,488	-1,245
DEDUCT, INTRAGOV'T RECPT	-180	-291	-186	-130	-133	-115	-53	-122
TOTAL, CURRENT \$	255,727	254,569	258,006	258,583	278,595	290,534	295,033	327,806
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	91,348	87,117	85,290	81,780	80,311	80,418	79,638	82,307
RETIRED PAY								
O&M	110,711	108,115	104,404	107,107	113,478	115,348	110,610	125,946
PROCUREMENT	48,302	46,421	46,295	47,801	53,762	56,914	63,239	61,594
RDT&E	38,573	38,349	39,327	39,621	40,414	40,132	41,548	47,429
MILITARY CONSTRUCTION	6,071	7,574	6,214	5,875	5,720	5,307	5,441	5,897
FAMILY HOUSING	3,764	4,638	4,438	4,071	3,776	3,673	3,685	4,074
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								-330
REV & MGMT FUNDS	5,936	3,442	8,129	2,832	5,634	7,551	1,115	2,254
TRUST & RECEIPTS	-1,818	-358	-1,328	-2,231	-726	-1,658	-1,512	-1,245
DEDUCT, INTRAGOV'T RECPT	-199	-315	-197	-137	-140	-119	-54	-122
TOTAL, CONSTANT \$	302,688	294,983	292,570	286,717	302,229	307,566	303,709	327,806
% REAL GROWTH								
MILITARY PERSONNEL	-2.2	-4.6	-2.1	-4.1	-1.8	0.1	-1.0	3.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.7	-2.4	-3.4	2.6	5.9	1.6	-4.1	13.9
PROCUREMENT	-2.8	-3.9	-0.3	3.3	12.5	5.9	11.1	-2.6
RDT&E	-2.1	-0.6	2.5	0.7	2.0	-0.7	3.5	14.2
MILITARY CONSTRUCTION	-11.1	24.8	-18.0	-5.5	-2.6	-7.2	2.5	8.4
FAMILY HOUSING	-4.7	23.2	-4.3	-8.3	-7.3	-2.7	0.3	10.6
TOTAL	-0.3	-2.6	-0.8	-2.0	5.4	1.8	-1.3	7.9

Table 6-9

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	3,395	4,163	1,302	873	760	737	1,819	1,777	2,032	2,098
RETIRED PAY	57	85	140	175	193	180	342	345	357	387
TOTAL PAY	28,586	22,346	9,370	6,948	7,412	7,657	12,274	16,278	18,003	17,217
O&M, EXCLUDING PAY	8,953	5,674	1,956	1,585	1,655	1,955	9,295	8,973	6,164	5,906
PROC, RDT&E & CONST	-3,745	14,609	-727	3,267	1,366	4,474	25,965	34,945	24,437	11,196
TOTAL, NON-PAY	5,208	20,283	1,229	4,852	3,021	6,429	35,260	43,919	30,600	17,102
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	111,628	86,537	50,819	39,837	40,416	36,822	46,508	64,596	71,780	65,257
TOTAL MILPER ACTIVE	379,160	260,602	76,125	54,393	59,613	58,789	91,596	125,490	126,614	120,065
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	29,913	35,297	10,362	6,769	5,785	5,380	12,355	12,453	14,007	14,753
RETIRED PAY	1,208	1,538	1,936	2,282	2,503	2,436	2,870	2,955	3,010	3,496
TOTAL PAY	521,910	383,974	139,242	103,280	108,318	103,427	153,328	205,495	215,411	203,571
O&M, EXCLUDING PAY	89,385	49,349	14,816	11,286	11,097	12,942	58,330	57,169	39,597	37,087
PROC, RDT&E & CONST	-35,366	133,721	-6,071	25,127	9,784	30,666	167,216	234,927	160,386	72,942
TOTAL, NON-PAY	54,018	183,070	8,746	36,413	20,881	43,608	225,546	292,096	199,983	110,029
TOTAL, CONSTANT \$	575,928	567,044	147,988	139,694	129,199	147,035	378,874	497,591	415,395	313,600

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502
TOTAL MILPER ACTIVE	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,896	1,922	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040
RETIRED PAY	424	495	515	567	640	715	790	920	1,026	1,228
TOTAL PAY	16,818	17,055	17,254	16,985	17,791	17,837	18,395	19,744	20,033	21,385
O&M, EXCLUDING PAY	3,603	4,274	4,678	5,040	5,024	5,135	5,380	6,213	6,195	6,210
PROC, RDT&E & CONST	10,004	11,462	13,983	14,945	18,587	17,935	17,610	22,057	23,332	22,032
TOTAL, NON-PAY	13,607	15,736	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243
TOTAL, CURRENT \$	30,425	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	61,378	60,322	60,073	56,211	55,758	53,478	52,667	54,700	54,691	53,957
TOTAL MILPER ACTIVE	114,750	108,320	109,968	103,673	99,877	97,787	97,123	105,485	102,930	103,007
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	12,765	12,230	11,639	7,723	8,228	9,022	9,464	9,851	10,210	10,209
RETIRED PAY	3,606	3,944	3,950	4,310	4,547	5,122	5,673	6,604	7,424	8,542
TOTAL PAY	192,500	184,816	185,630	171,918	168,411	165,409	164,927	176,640	175,256	175,716
O&M, EXCLUDING PAY	21,469	24,408	25,165	26,953	26,488	27,280	28,351	32,776	32,440	32,228
PROC, RDT&E & CONST	63,995	71,955	83,036	88,381	106,936	100,079	100,556	126,346	131,173	119,088
TOTAL, NON-PAY	85,464	96,363	108,201	115,334	133,424	127,359	128,908	159,122	163,612	151,317
TOTAL, CONSTANT \$	277,964	281,179	293,831	287,252	301,834	292,768	293,835	335,763	338,868	327,032

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	7,833	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137
TOTAL MILPER ACTIVE	11,019	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	2,237	3,295	4,267	4,759	4,728	4,356	3,967	3,202	3,233	3,154
RETIRED PAY	1,399	1,600	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151
TOTAL PAY	22,489	25,573	29,870	32,696	35,178	38,056	38,538	40,087	41,743	43,455
O&M, EXCLUDING PAY	6,824	9,029	12,059	12,858	13,846	12,261	10,872	10,731	11,356	13,107
PROC, RDT&E & CONST	19,746	28,953	30,247	30,788	27,881	23,766	21,749	24,188	24,456	24,429
TOTAL, NON-PAY	26,570	37,982	42,307	43,646	41,727	36,027	32,621	34,919	35,812	37,535
TOTAL, CURRENT \$	49,058	63,555	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	53,170	55,712	60,909	64,548	64,849	62,724	59,143	57,766	55,910	53,476
TOTAL MILPER ACTIVE	102,949	105,133	116,151	119,807	121,388	117,907	109,258	99,285	91,675	88,070
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	10,645	14,443	17,823	19,260	18,718	16,610	14,560	11,315	10,739	9,715
RETIRED PAY	9,568	10,470	11,608	12,794	14,201	15,411	16,529	17,830	19,135	20,235
TOTAL PAY	176,333	185,758	206,491	216,409	219,156	212,652	199,491	186,197	177,458	171,495
O&M, EXCLUDING PAY	34,945	44,558	57,008	58,482	61,282	51,978	44,405	41,375	41,170	42,264
PROC, RDT&E & CONST	104,153	143,207	144,581	141,217	122,035	101,034	87,680	92,303	86,738	79,771
TOTAL, NON-PAY	139,098	187,764	201,589	199,698	183,317	153,012	132,086	133,678	127,908	122,035
TOTAL, CONSTANT \$	315,431	373,522	408,080	416,107	402,473	365,664	331,576	319,874	305,366	293,530

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452
TOTAL MILPER ACTIVE	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	3,391	3,544	3,520	3,430	3,619	4,160	5,841	5,945	6,597	6,996
RETIRED PAY	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503
TOTAL PAY	46,548	49,173	51,905	55,279	59,479	65,241	74,524	83,927	89,604	94,318
O&M, EXCLUDING PAY	13,986	15,649	18,208	19,686	20,309	26,952	35,196	40,176	43,296	46,041
PROC, RDT&E & CONST	25,127	30,686	38,224	40,357	45,216	50,428	68,645	89,649	106,573	117,792
TOTAL, NON-PAY	39,113	46,335	56,432	60,043	65,525	77,380	103,841	129,825	149,869	163,833
TOTAL, CURRENT \$	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	53,659	53,122	52,207	51,928	53,300	54,194	53,221	56,859	57,439	58,554
TOTAL MILPER ACTIVE	84,885	81,812	79,993	78,817	78,426	78,365	79,509	81,303	82,322	83,093
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	9,866	9,766	9,192	8,437	8,182	8,524	10,053	9,692	10,349	10,641
RETIRED PAY	21,522	22,715	24,117	24,995	25,863	26,848	27,926	28,375	28,914	28,566
TOTAL PAY	169,932	167,415	165,509	164,177	165,770	167,931	170,709	176,229	179,024	180,854
O&M, EXCLUDING PAY	39,338	41,286	44,320	44,407	41,316	44,332	53,377	57,105	61,891	66,022
PROC, RDT&E & CONST	74,659	84,909	96,153	93,166	94,815	95,900	120,060	147,032	166,730	177,967
TOTAL, NON-PAY	113,997	126,196	140,473	137,573	136,131	140,232	173,437	204,137	228,621	243,989
TOTAL, CONSTANT \$	283,929	293,611	305,983	301,750	301,901	308,163	344,146	380,365	407,644	424,843

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580
TOTAL MILPER ACTIVE	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235
TOTAL RETPAY ACCRUAL	17,072	17,415	18,241	18,271	18,466	16,248	17,201	15,913	13,029	12,277
OTHER MIL PERS	6,734	4,160	8,056	8,819	9,091	9,784	13,493	11,225	10,569	9,852
RETIREED PAY										
TOTAL PAY	99,177	99,956	108,105	112,436	116,089	118,682	125,353	123,001	120,142	114,945
O&M, EXCLUDING PAY	51,342	47,872	51,076	51,125	54,176	54,129	81,996	58,828	53,491	53,042
PROC, RDT&E & CONST	136,283	133,563	120,288	120,194	120,572	120,187	68,859	100,054	93,769	83,377
TOTAL, NON-PAY	187,625	181,434	171,364	171,319	174,748	174,316	150,856	158,882	147,260	136,418
TOTAL, CURRENT \$	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	60,380	60,522	60,405	59,725	58,961	59,480	59,123	57,638	58,689	56,476
TOTAL MILPER ACTIVE	83,954	84,612	85,438	84,464	83,864	82,526	79,731	77,852	71,864	65,858
TOTAL RETPAY ACCRUAL	24,824	24,870	25,167	24,787	24,568	24,255	24,893	22,652	17,876	16,422
OTHER MIL PERS	9,964	6,001	11,303	11,981	11,855	12,260	16,264	13,156	12,109	11,069
RETIREED PAY										
TOTAL PAY	179,122	176,005	182,312	180,957	179,249	178,520	180,011	171,298	160,539	149,826
O&M, EXCLUDING PAY	72,863	67,468	70,906	69,997	71,530	69,621	96,662	69,865	62,195	60,002
PROC, RDT&E & CONST	199,848	190,234	166,035	159,763	154,374	148,414	81,925	116,983	107,415	93,749
TOTAL, NON-PAY	272,711	257,702	236,941	229,760	225,904	218,035	178,587	186,848	169,610	153,751
TOTAL, CONSTANT \$	451,833	433,707	419,253	410,717	405,153	396,555	358,598	358,146	330,148	303,577

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
CIVILIAN PAYROLL	43,559	43,031	42,740	41,255	41,226	41,932	42,471	43,133
TOTAL MILPER ACTIVE	49,400	49,238	49,146	44,007	44,722	43,585	45,144	48,093
TOTAL RETPAY ACCRUAL	12,123	11,153	11,070	10,380	10,454	11,366	11,270	12,399
OTHER MIL PERS	10,033	9,384	10,122	15,434	15,474	18,887	19,021	21,816
RETIRED PAY								
TOTAL PAY	115,115	112,807	113,079	111,075	111,877	115,770	117,906	125,441
O&M, EXCLUDING PAY	57,954	59,268	58,095	63,834	71,125	74,072	73,025	90,291
PROC, RDT&E & CONST	82,658	82,494	86,832	83,673	95,593	100,692	104,101	112,074
TOTAL, NON-PAY	140,612	141,762	144,927	147,508	166,718	174,764	177,127	202,365
TOTAL, CURRENT \$	255,727	254,569	258,006	258,583	278,595	290,534	295,033	327,806
CONSTANT FY 2002 DOLLARS								
CIVILIAN PAYROLL	55,089	53,146	51,249	48,121	46,417	45,049	44,000	43,133
TOTAL MILPER ACTIVE	64,467	62,749	60,808	52,966	51,957	48,316	48,259	48,093
TOTAL RETPAY ACCRUAL	15,821	14,213	13,697	12,493	12,146	12,600	12,048	12,399
OTHER MIL PERS	11,060	10,154	10,785	16,320	16,208	19,501	19,331	21,816
RETIRED PAY								
TOTAL PAY	146,437	140,263	136,539	129,901	126,727	125,466	123,637	125,441
O&M, EXCLUDING PAY	64,911	65,018	62,810	67,776	75,079	77,932	74,139	90,291
PROC, RDT&E & CONST	91,340	89,702	93,221	89,040	100,422	104,168	105,933	112,074
TOTAL, NON-PAY	156,251	154,720	156,031	156,816	175,501	182,099	180,072	202,365
TOTAL, CONSTANT \$	302,688	294,983	292,570	286,717	302,229	307,566	303,709	327,806

Table 6-10

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
ARMY	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847
NAVY	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389
AIR FORCE	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542
DEFENSE-WIDE	57	85	140	175	200	191	444	433	415	541
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319
CONSTANT FY 2002 DOLLARS										
ARMY	222,013	223,191	64,529	42,274	51,099	48,563	152,813	177,038	135,494	117,710
NAVY	278,606	265,692	49,760	49,901	44,799	45,964	103,401	139,949	112,788	90,705
AIR FORCE	74,101	76,623	31,762	45,235	30,727	49,945	119,111	177,026	163,673	100,681
DEFENSE-WIDE	1,208	1,538	1,936	2,283	2,573	2,564	3,550	3,577	3,441	4,503
TOTAL, CONSTANT \$	575,928	567,044	147,988	139,694	129,199	147,035	378,874	497,591	415,395	313,600
% REAL GROWTH										
ARMY		0.5	-71.1	-34.5	20.9	-5.0	214.7	15.9	-23.5	-13.1
NAVY		-4.6	-81.3	0.3	-10.2	2.6	125.0	35.3	-19.4	-19.6
AIR FORCE		3.4	-58.6	42.4	-32.1	62.5	138.5	48.6	-7.6	-38.5
TOTAL		-1.6	-73.9	-5.6	-7.5	13.8	157.7	31.3	-16.5	-24.5

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
ARMY	7,646	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474
NAVY	10,182	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845
AIR FORCE	12,026	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393
DEFENSE-WIDE	572	565	666	743	1,066	1,225	1,105	1,794	2,551	2,914
TOTAL, CURRENT \$	30,425	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627
CONSTANT FY 2002 DOLLARS										
ARMY	80,953	72,817	73,467	69,856	75,132	75,160	74,860	87,465	83,966	85,620
NAVY	92,484	85,964	88,056	87,985	92,752	84,786	92,684	108,536	108,095	99,957
AIR FORCE	99,999	118,000	127,519	124,154	127,229	125,094	119,010	128,592	131,151	123,870
DEFENSE-WIDE	4,528	4,399	4,788	5,256	6,722	7,729	7,281	11,170	15,657	17,584
TOTAL, CONSTANT \$	277,964	281,179	293,831	287,252	301,834	292,768	293,835	335,763	338,868	327,032
% REAL GROWTH										
ARMY	-31.2	-10.1	0.9	-4.9	7.6	0.0	-0.4	16.8	-4.0	2.0
NAVY	2.0	-7.1	2.4	-0.1	5.4	-8.6	9.3	17.1	-0.4	-7.5
AIR FORCE	-0.7	18.0	8.1	-2.6	2.5	-1.7	-4.9	8.1	2.0	-5.6
TOTAL	-11.4	1.2	4.5	-2.2	5.1	-3.0	0.4	14.3	0.9	-3.5

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
ARMY	11,955	17,629	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262
NAVY	14,785	18,581	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679
AIR FORCE	19,149	22,589	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670
DEFENSE-WIDE	3,169	4,755	4,203	4,450	4,762	5,185	5,864	6,577	7,475	8,380
TOTAL, CURRENT \$	49,058	63,555	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991
CONSTANT FY 2002 DOLLARS										
ARMY	80,802	105,333	130,246	138,609	132,984	117,609	102,109	93,246	83,654	78,230
NAVY	96,315	110,542	118,629	116,350	112,051	108,001	98,086	98,656	96,800	94,749
AIR FORCE	119,420	131,352	135,631	136,750	132,234	114,226	104,481	99,566	94,398	89,089
DEFENSE-WIDE	18,894	26,296	23,573	24,399	25,204	25,829	26,901	28,405	30,514	31,461
TOTAL, CONSTANT \$	315,431	373,522	408,080	416,107	402,473	365,664	331,576	319,874	305,366	293,530
% REAL GROWTH										
ARMY	-5.6	30.4	23.7	6.4	-4.1	-11.6	-13.2	-8.7	-10.3	-6.5
NAVY	-3.7	14.8	7.3	-1.9	-3.7	-3.6	-9.2	0.6	-1.9	-2.1
AIR FORCE	-3.6	10.0	3.3	0.8	-3.3	-13.6	-8.5	-4.7	-5.2	-5.6
TOTAL	-3.6	18.4	9.3	2.0	-3.3	-9.2	-9.3	-3.5	-4.5	-3.9

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
ARMY	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181
NAVY	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088
AIR FORCE	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108
DEFENSE-WIDE	10,586	12,118	13,325	14,794	16,617	19,296	23,958	27,107	26,017	27,773
TOTAL, CURRENT \$	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150
CONSTANT FY 2002 DOLLARS										
ARMY	73,114	75,694	78,647	77,747	79,374	79,763	88,860	97,967	102,503	106,438
NAVY	90,649	94,477	100,032	100,285	98,681	99,196	109,453	121,730	137,009	133,785
AIR FORCE	85,277	87,021	89,892	85,019	83,652	87,328	99,214	111,073	122,301	137,485
DEFENSE-WIDE	34,889	36,418	37,411	38,699	40,194	41,876	46,619	49,595	45,832	47,135
TOTAL, CONSTANT \$	283,929	293,611	305,983	301,750	301,901	308,163	344,146	380,365	407,644	424,843
% REAL GROWTH										
ARMY	-6.5	3.5	3.9	-1.2	2.1	0.5	11.4	10.2	4.6	3.8
NAVY	-4.3	4.2	5.9	0.3	-1.6	0.5	10.3	11.2	12.6	-2.4
AIR FORCE	-4.3	2.0	3.3	-5.4	-1.6	4.4	13.6	12.0	10.1	12.4
TOTAL	-3.3	3.4	4.2	-1.4	0.0	2.1	11.7	10.5	7.2	4.2

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
ARMY	74,270	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470
NAVY	99,015	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055
AIR FORCE	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575
DEFENSE-WIDE	14,096	17,279	20,363	19,336	20,399	21,652	-10,343	35,596	40,255	36,263
TOTAL, CURRENT \$	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364
CONSTANT FY 2002 DOLLARS										
ARMY	120,741	116,027	114,203	112,456	111,262	108,830	120,742	96,563	82,319	77,584
NAVY	155,300	147,536	139,643	143,890	135,715	134,874	133,243	114,973	103,558	94,366
AIR FORCE	153,478	143,765	135,560	127,047	130,612	124,731	116,021	103,880	96,832	89,550
DEFENSE-WIDE	22,314	26,379	29,848	27,326	27,563	28,120	-11,408	42,730	47,439	42,077
TOTAL, CONSTANT \$	451,833	433,707	419,253	410,717	405,153	396,555	358,598	358,146	330,148	303,577
% REAL GROWTH										
ARMY	13.4	-3.9	-1.6	-1.5	-1.1	-2.2	10.9	-20.0	-14.8	-5.8
NAVY	16.1	-5.0	-5.4	3.0	-5.7	-0.6	-1.2	-13.7	-9.9	-8.9
AIR FORCE	11.6	-6.3	-5.7	-6.3	2.8	-4.5	-7.0	-10.5	-6.8	-7.5
TOTAL	6.4	-4.0	-3.3	-2.0	-1.4	-2.1	-9.6	-0.1	-7.8	-8.1

Table 6-10 [Continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
ARMY	63,268	64,505	64,418	64,045	68,367	73,165	72,998	80,052
NAVY	76,948	80,117	79,562	80,696	84,028	88,795	92,649	98,709
AIR FORCE	73,932	72,992	73,216	76,284	81,914	83,050	85,442	95,325
DEFENSE-WIDE	41,580	36,955	40,810	37,558	44,286	45,524	43,942	53,719
TOTAL, CURRENT \$	255,727	254,569	258,006	258,583	278,595	290,534	295,033	327,806
CONSTANT FY 2002 DOLLARS								
ARMY	76,712	76,295	74,522	72,238	74,982	77,821	75,583	80,052
NAVY	91,263	92,819	90,442	89,528	91,565	94,287	95,474	98,709
AIR FORCE	87,578	84,629	82,975	84,313	88,709	88,113	87,841	95,325
DEFENSE-WIDE	47,135	41,240	44,631	40,637	46,973	47,346	44,811	53,719
TOTAL, CONSTANT \$	302,688	294,983	292,570	286,717	302,229	307,566	303,709	327,806
% REAL GROWTH								
ARMY	-1.1	-0.6	-2.3	-3.1	3.8	3.8	-2.9	5.9
NAVY	-3.3	1.7	-2.6	-1.0	2.3	3.0	1.3	3.4
AIR FORCE	-2.2	-3.4	-2.0	1.6	5.2	-0.7	-0.3	8.5
TOTAL	-0.3	-2.6	-0.8	-2.0	5.4	1.8	-1.3	7.9

Table 6-11

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,410	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272
RETIRED PAY	57	85	140	175	193	195	324	329	357	386
O&M	15,977	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836
PROCUREMENT	36,560	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204
RDT&E	1,623	1,003	439	413	292	413	867	1,490	1,953	2,178
MILITARY CONSTRUCTION	1,556	1,288	412	181	183	166	472	1,830	1,944	1,698
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-245	100	-506	67	-65	-224	-191	296	47	-245
TRUST & RECEIPTS	-3,476	-1,837	-606	-943	-572	-212	-189	-183	-206	-273
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	424,169	299,692	87,016	62,178	65,343	64,339	94,295	139,629	138,375	132,901
RETIRED PAY	1,208	1,538	1,936	2,282	2,503	2,633	2,722	2,823	3,014	3,487
O&M	209,526	135,617	62,693	48,687	50,117	45,078	66,528	106,235	98,550	89,540
PROCUREMENT	398,641	116,690	21,202	15,120	17,782	18,418	27,413	78,998	114,233	108,064
RDT&E	18,041	10,582	4,194	3,564	2,249	3,437	6,802	10,990	13,956	15,416
MILITARY CONSTRUCTION	15,388	11,872	3,191	1,238	1,179	1,098	2,911	11,592	12,247	10,837
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-2,393	904	-3,853	444	-406	-1,438	-1,119	1,797	283	-1,497
TRUST & RECEIPTS	-33,952	-16,605	-4,615	-6,255	-3,576	-1,363	-1,111	-1,112	-1,235	-1,669
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	1,030,629	560,290	171,764	127,260	135,191	132,203	198,443	350,952	379,422	357,078
% REAL GROWTH										
MILITARY PERSONNEL		-29.4	-71.0	-28.6	5.1	-1.5	46.6	48.1	-0.9	-4.0
RETIRED PAY		27.3	25.9	17.9	9.7	5.2	3.4	3.7	6.8	15.7
O&M		-35.3	-53.8	-22.3	2.9	-10.1	47.6	59.7	-7.2	-9.2
PROCUREMENT		-70.7	-81.8	-28.7	17.6	3.6	48.8	188.2	44.6	-5.4
RDT&E		-41.4	-60.4	-15.0	-36.9	52.8	97.9	61.6	27.0	10.5
MILITARY CONSTRUCTION		-22.9	-73.1	-61.2	-4.8	-6.8	165.0	298.3	5.6	-11.5
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-45.6	-69.4	-25.9	6.2	-2.2	50.1	76.9	8.1	-5.9

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	10,986	11,112	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986
RETIRED PAY	419	477	511	562	641	694	786	894	1,015	1,209
O&M	8,031	8,794	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932
PROCUREMENT	12,518	10,910	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351
RDT&E	2,400	3,080	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021
MILITARY CONSTRUCTION	1,678	2,054	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026
FAMILY HOUSING	4	43	21	41	16	22	39	440	427	580
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-504	-679	-320	-681	-185	-438	-339	-127	-1,401	-452
TRUST & RECEIPTS	-362	-396	-339	224	234	279	65	101	-109	-183
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	35,169	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	126,593	121,017	121,113	114,914	109,857	107,634	108,132	117,123	114,648	114,989
RETIRED PAY	3,565	3,802	3,921	4,271	4,557	4,973	5,648	6,421	7,344	8,413
O&M	73,926	75,632	77,012	72,678	73,283	71,228	69,902	73,856	75,229	74,267
PROCUREMENT	85,154	70,910	71,202	72,830	75,186	77,160	77,860	86,746	99,432	90,179
RDT&E	16,017	19,153	22,502	23,651	25,071	28,334	31,729	32,927	33,111	36,173
MILITARY CONSTRUCTION	10,132	11,840	10,520	9,325	10,104	8,494	8,178	6,152	5,875	5,253
FAMILY HOUSING	27	243	114	213	80	114	191	2,364	2,289	3,019
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-2,891	-3,741	-1,637	-3,449	-914	-2,186	-1,654	-629	-6,905	-2,222
TRUST & RECEIPTS	-2,077	-2,182	-1,736	1,134	1,157	1,391	318	499	-537	-899
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	310,447	296,674	303,010	295,566	298,382	297,142	300,304	325,458	330,485	329,172
% REAL GROWTH										
MILITARY PERSONNEL	-4.8	-4.4	0.1	-5.1	-4.4	-2.0	0.5	8.3	-2.1	0.3
RETIRED PAY	2.2	6.7	3.1	8.9	6.7	9.1	13.6	13.7	14.4	14.5
O&M	-17.4	2.3	1.8	-5.6	0.8	-2.8	-1.9	5.7	1.9	-1.3
PROCUREMENT	-21.2	-16.7	0.4	2.3	3.2	2.6	0.9	11.4	14.6	-9.3
RDT&E	3.9	19.6	17.5	5.1	6.0	13.0	12.0	3.8	0.6	9.2
MILITARY CONSTRUCTION	-6.5	16.9	-11.2	-11.4	8.4	-15.9	-3.7	-24.8	-4.5	-10.6
FAMILY HOUSING	0.0	807.7	-53.3	87.4	-62.2	42.2	66.6	1,139.9	-3.2	31.9
TOTAL	-13.1	-4.4	2.1	-2.5	1.0	-0.4	1.1	8.4	1.5	-0.4

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	13,387	15,162	17,956	19,859	21,374	23,031	22,633	23,036	23,246	23,728
RETIRED PAY	1,384	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128
O&M	12,349	14,710	19,000	20,578	22,227	21,609	20,941	21,675	21,069	22,478
PROCUREMENT	11,839	14,339	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241
RDT&E	6,236	6,259	7,160	7,747	7,457	7,166	7,303	7,881	8,157	8,582
MILITARY CONSTRUCTION	1,007	1,334	1,536	1,281	1,389	1,168	1,095	1,108	1,119	1,407
FAMILY HOUSING	619	647	482	495	572	614	598	688	729	884
SPEC FOREIGN CURRENCY				2	1	1	2	3	4	4
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-741	282	512	2,090	-1,535	-807	-219	-223	-1,030	268
TRUST & RECEIPTS	-200	-231	-123	-157	-123	-139	-119	-101	-107	-164
DEDUCT, INTRAGOV'T RECPT			-7	-7	-8	-7	-6	-6	-8	-7
TOTAL, CURRENT \$	45,880	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	114,438	118,340	132,282	138,426	140,008	134,754	123,857	111,008	100,978	96,530
RETIRED PAY	9,468	10,411	11,552	12,792	14,167	15,363	16,503	17,754	18,912	20,144
O&M	74,159	84,284	102,714	107,587	110,852	101,196	92,790	90,231	84,141	81,589
PROCUREMENT	68,541	77,966	97,047	112,897	113,326	97,980	81,835	70,965	62,553	57,152
RDT&E	31,860	31,045	34,177	35,723	33,433	30,650	29,619	30,542	30,206	29,849
MILITARY CONSTRUCTION	5,082	6,447	7,141	5,806	6,075	4,929	4,391	4,257	4,101	4,833
FAMILY HOUSING	3,164	3,209	2,344	2,342	2,602	2,648	2,438	2,677	2,722	3,087
SPEC FOREIGN CURRENCY				8	5	4	7	10	16	13
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-3,597	1,325	2,323	9,172	-6,530	-3,303	-856	-842	-3,729	916
TRUST & RECEIPTS	-971	-1,086	-560	-690	-524	-568	-465	-381	-388	-559
DEDUCT, INTRAGOV'T RECPT			-32	-31	-34	-28	-24	-23	-29	-22
TOTAL, CONSTANT \$	302,145	331,942	388,989	424,032	413,380	383,626	350,095	326,198	299,483	293,533
% REAL GROWTH										
MILITARY PERSONNEL	-0.5	3.4	11.8	4.6	1.1	-3.8	-8.1	-10.4	-9.0	-4.4
RETIRED PAY	12.5	10.0	11.0	10.7	10.7	8.4	7.4	7.6	6.5	6.5
O&M	-0.2	13.7	21.9	4.7	3.0	-8.7	-8.3	-2.8	-6.8	-3.0
PROCUREMENT	-24.0	13.8	24.5	16.3	0.4	-13.6	-16.5	-13.3	-11.9	-8.6
RDT&E	-11.9	-2.6	10.1	4.5	-6.4	-8.3	-3.4	3.1	-1.1	-1.2
MILITARY CONSTRUCTION	-3.3	26.9	10.8	-18.7	4.6	-18.9	-10.9	-3.1	-3.7	17.9
FAMILY HOUSING	4.8	1.4	-27.0	-0.1	11.1	1.8	-8.0	9.8	1.7	13.4
TOTAL	-8.2	9.9	17.2	9.0	-2.5	-7.2	-8.8	-6.8	-8.2	-2.0

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	24,968	25,064	25,715	27,075	28,407	30,842	36,409	42,341	45,523	47,655
RETIRED PAY	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471
O&M	26,297	27,837	30,587	33,578	36,424	44,770	51,864	59,674	64,915	67,369
PROCUREMENT	16,042	15,964	18,178	19,976	25,404	29,021	34,819	42,993	53,652	61,879
RDT&E	8,866	8,923	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
MILITARY CONSTRUCTION	1,462	2,019	1,914	1,932	2,080	2,450	2,458	2,924	3,524	3,706
FAMILY HOUSING	1,124	1,192	1,358	1,405	1,468	1,680	3,424	3,939	2,126	2,413
SPEC FOREIGN CURRENCY	4	5	3	2	3	3	2	4	2	1
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	66	-241	25	-429	286	-246	36	693	-805	-1,069
TRUST & RECEIPTS	-164	-159	-226	-165	-479	-714	-1,851	-697	-373	-712
DEDUCT, INTRAGOV'T RECPT	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT \$	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	94,874	90,654	88,234	86,975	86,133	86,977	88,806	90,181	92,455	92,688
RETIRED PAY	21,491	22,622	24,053	24,973	25,853	26,747	27,703	28,284	28,537	28,509
O&M	83,718	82,595	83,532	85,223	86,185	90,897	94,626	102,950	109,372	111,806
PROCUREMENT	53,527	49,671	52,330	53,529	62,461	64,048	69,112	75,756	87,721	95,201
RDT&E	27,166	25,396	25,712	25,675	24,791	26,342	27,732	29,970	33,436	36,139
MILITARY CONSTRUCTION	4,382	5,655	4,967	4,681	4,639	4,953	4,511	5,022	5,820	5,897
FAMILY HOUSING	3,451	3,404	3,564	3,446	3,221	3,229	6,038	6,457	3,341	3,689
SPEC FOREIGN CURRENCY	13	13	7	6	6	5	4	6	3	2
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	195	-665	65	-1,022	624	-485	64	1,152	-1,285	-1,645
TRUST & RECEIPTS	-487	-439	-576	-394	-1,047	-1,410	-3,308	-1,158	-596	-1,096
DEDUCT, INTRAGOV'T RECPT	-19	-20	-23	-26	-24	-24	-27	-29	-37	-34
TOTAL, CONSTANT \$	288,310	278,886	281,865	283,064	292,843	301,279	315,261	338,592	358,767	371,156
% REAL GROWTH										
MILITARY PERSONNEL	-1.7	-4.5	-2.7	-1.4	-1.0	1.0	2.1	1.5	2.5	0.3
RETIRED PAY	6.7	5.3	6.3	3.8	3.5	3.5	3.6	2.1	0.9	-0.1
O&M	2.6	-1.4	1.1	2.0	1.1	5.5	4.1	8.8	6.2	2.2
PROCUREMENT	-6.4	-7.2	5.4	2.3	16.7	2.5	7.9	9.6	15.8	8.5
RDT&E	-9.0	-6.5	1.2	-0.2	-3.5	6.3	5.3	8.1	11.6	8.1
MILITARY CONSTRUCTION	-9.3	29.1	-12.2	-5.8	-0.9	6.8	-8.9	11.3	15.9	1.3
FAMILY HOUSING	11.8	-1.4	4.7	-3.3	-6.5	0.2	87.0	6.9	-48.3	10.4
TOTAL	-1.8	-3.3	1.1	0.4	3.5	2.9	4.6	7.4	6.0	3.5

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171	75,904	73,137
RETIRE PAY										
O&M	72,348	75,259	76,178	84,475	87,001	88,340	101,769	92,042	94,121	87,880
PROCUREMENT	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881	69,936	61,758
RDT&E	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632	36,968	34,786
MILITARY CONSTRUCTION	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262	4,831	4,979
FAMILY HOUSING	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,316
SPEC FOREIGN CURRENCY	2	3	2	2	1		1	2	4	
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,334	2,877	3,522	1,021	753	-330	-1,813	3,117	-4,745	3,620
TRUST & RECEIPTS	-522	-678	-787	-787	-678	-861	-44,388	-6,196	-630	-737
DEDUCT, INTRAGOV'T RECPT	-21	-22	-28	-26	-25	-27	-29	-550	-1,069	-104
TOTAL, CURRENT \$	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	118,954	120,930	119,163	120,971	123,258	115,018	120,006	113,625	101,779	95,348
RETIRE PAY										
O&M	117,326	120,489	118,359	126,607	124,530	122,279	129,919	116,997	116,050	105,920
PROCUREMENT	104,722	110,750	113,796	105,585	107,178	102,140	99,206	87,924	80,193	69,428
RDT&E	40,976	47,524	48,076	48,136	49,076	47,758	42,307	41,123	43,051	39,667
MILITARY CONSTRUCTION	6,533	7,535	8,417	8,162	7,042	6,506	4,322	5,086	5,614	5,671
FAMILY HOUSING	3,920	4,087	4,113	4,243	4,303	4,445	3,990	3,863	3,757	3,741
SPEC FOREIGN CURRENCY	2	4	2	3	1		1	2	4	
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,984	4,164	4,964	1,397	989	-416	-2,193	3,770	-5,331	4,213
TRUST & RECEIPTS	-777	-981	-1,110	-1,077	-891	-1,087	-53,684	-7,275	-722	-828
DEDUCT, INTRAGOV'T RECPT	-31	-31	-40	-36	-33	-34	-35	-646	-1,226	-117
TOTAL, CONSTANT \$	393,610	414,469	415,741	413,992	415,453	396,609	343,839	364,470	343,169	323,041
% REAL GROWTH										
MILITARY PERSONNEL	28.3	1.7	-1.5	1.5	1.9	-6.7	4.3	-5.3	-10.4	-6.3
RETIRE PAY	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.9	2.7	-1.8	7.0	-1.7	-1.8	6.2	-10.0	-0.8	-8.7
PROCUREMENT	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9	-11.4	-8.8	-13.4
RDT&E	13.4	16.0	1.2	0.1	2.0	-2.7	-11.4	-2.8	4.7	-7.9
MILITARY CONSTRUCTION	10.8	15.3	11.7	-3.0	-13.7	-7.6	-33.6	17.7	10.4	1.0
FAMILY HOUSING	6.3	4.3	0.6	3.1	1.4	3.3	-10.3	-3.2	-2.8	-0.4
TOTAL	6.0	5.3	0.3	-0.4	0.4	-4.5	-13.3	6.0	-5.9	-5.9

Table 6-11 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	71,851	66,669	69,722	68,976	69,503	75,950	72,089	81,227
RETIRED PAY								
O&M	90,882	88,654	92,465	93,473	96,420	105,871	110,411	121,371
PROCUREMENT	54,984	48,912	47,691	48,214	48,824	51,697	52,733	56,741
RDT&E	34,710	36,561	37,026	37,423	37,362	37,609	37,963	43,983
MILITARY CONSTRUCTION	6,826	6,684	6,188	6,046	5,519	5,111	5,198	4,674
FAMILY HOUSING	3,570	3,829	4,004	3,869	3,692	3,417	3,683	3,721
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY						31	280	44
REV & MGMT FUNDS	-509	2,613	2,674	329	884	3,196	2,984	2,558
TRUST & RECEIPTS	-1,527	-373	-1,256	-2,063	-693	-1,533	-1,377	-1,234
DEDUCT, INTRAGOV'T RECPT	-180	-291	-186	-130	-133	-115	-53	-122
TOTAL, CURRENT \$	260,608	253,258	258,330	256,136	261,379	281,234	283,912	312,963
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	91,681	83,753	84,605	80,852	79,098	82,593	76,232	81,227
RETIRED PAY								
O&M	107,587	102,634	104,231	102,906	104,403	112,299	112,859	121,371
PROCUREMENT	60,659	52,903	50,670	50,869	51,105	53,364	53,577	56,741
RDT&E	38,808	40,025	39,770	39,794	39,377	38,972	38,634	43,983
MILITARY CONSTRUCTION	7,601	7,303	6,636	6,431	5,810	5,297	5,291	4,674
FAMILY HOUSING	3,958	4,156	4,268	4,090	3,872	3,538	3,743	3,721
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY						32	284	44
REV & MGMT FUNDS	-427	2,952	2,952	436	926	3,299	3,032	2,558
TRUST & RECEIPTS	-1,684	-403	-1,334	-2,177	-725	-1,582	-1,399	-1,234
DEDUCT, INTRAGOV'T RECPT	-199	-315	-197	-137	-140	-119	-54	-122
TOTAL, CONSTANT \$	307,984	293,008	291,601	283,066	283,726	297,693	292,200	312,963
% REAL GROWTH								
MILITARY PERSONNEL	-3.9	-8.7	1.0	-4.4	-2.2	4.4	-7.7	6.6
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	1.6	-4.6	1.6	-1.3	1.5	7.6	0.5	7.5
PROCUREMENT	-12.6	-12.8	-4.2	0.4	0.5	4.4	0.4	5.9
RDT&E	-2.2	3.1	-0.6	0.1	-1.1	-1.0	-0.9	13.8
MILITARY CONSTRUCTION	34.0	-3.9	-9.1	-3.1	-9.7	-8.8	-0.1	-11.7
FAMILY HOUSING	5.8	5.0	2.7	-4.2	-5.3	-8.6	5.8	-0.6
TOTAL	-4.7	-4.9	-0.5	-2.9	0.2	4.9	-1.9	7.1

Table 6-12

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	5,077	4,543	1,365	1,005	746	748	403	2,018	1,725	1,811
RETIRED PAY	57	85	140	175	193	195	324	329	357	386
TOTAL PAY	30,268	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929
O&M, EXCLUDING PAY	11,007	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361	5,447
PROC, RDT&E & CONST	35,187	11,363	1,793	1,369	2,018	2,324	4,371	13,898	19,353	17,680
TOTAL, NON-PAY	46,194	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	111,628	86,537	50,819	39,837	40,416	36,822	46,508	64,596	71,780	65,257
TOTAL MILPER ACTIVE	379,160	260,602	76,125	54,393	59,613	58,789	91,596	125,490	126,614	120,065
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	45,009	39,090	10,890	7,785	5,730	5,550	2,700	14,139	11,760	12,835
RETIRED PAY	1,208	1,538	1,936	2,282	2,503	2,633	2,722	2,823	3,014	3,487
TOTAL PAY	537,006	387,767	139,771	104,297	108,263	103,794	143,526	207,048	213,168	201,645
O&M, EXCLUDING PAY	113,888	58,010	15,769	12,058	12,323	11,231	25,816	52,521	40,450	35,206
PROC, RDT&E & CONST	379,735	114,512	16,224	10,905	14,605	17,177	29,101	91,383	125,804	120,227
TOTAL, NON-PAY	493,623	172,523	31,994	22,963	26,929	28,409	54,917	143,904	166,254	155,433
TOTAL, CONSTANT \$	1,030,629	560,290	171,764	127,260	135,191	132,203	198,443	350,952	379,422	357,078

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	5,255	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502
TOTAL MILPER ACTIVE	9,244	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	1,742	1,976	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371
RETIRED PAY	419	477	511	562	641	694	786	894	1,015	1,209
TOTAL PAY	16,659	17,090	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697
O&M, EXCLUDING PAY	3,527	4,103	4,685	4,680	5,084	5,034	5,299	6,048	6,381	6,373
PROC, RDT&E & CONST	14,983	14,202	16,297	16,893	18,254	18,481	19,292	20,712	21,266	21,399
TOTAL, NON-PAY	18,510	18,305	20,982	21,572	23,338	23,515	24,591	26,760	27,647	27,773
TOTAL, CURRENT \$	35,169	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	61,378	60,322	60,073	56,211	55,758	53,478	52,667	54,700	54,691	53,957
TOTAL MILPER ACTIVE	114,750	108,320	109,968	103,673	99,877	97,787	97,123	105,485	102,930	103,007
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	11,843	12,697	11,145	11,242	9,980	9,847	11,009	11,638	11,718	11,982
RETIRED PAY	3,565	3,802	3,921	4,271	4,557	4,973	5,648	6,421	7,344	8,413
TOTAL PAY	191,536	185,141	185,107	175,396	170,172	166,085	166,448	178,244	176,684	177,359
O&M, EXCLUDING PAY	21,293	23,960	25,259	24,923	26,574	26,682	27,494	31,657	33,351	33,138
PROC, RDT&E & CONST	97,618	87,572	92,645	95,246	101,636	104,375	106,361	115,557	120,451	118,675
TOTAL, NON-PAY	118,910	111,533	117,904	120,170	128,210	131,057	133,856	147,215	153,802	151,813
TOTAL, CONSTANT \$	310,447	296,674	303,010	295,566	298,382	297,142	300,304	325,458	330,485	329,172

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	7,833	8,500	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137
TOTAL MILPER ACTIVE	11,019	12,178	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	2,367	2,984	3,846	4,595	4,675	4,393	3,956	3,274	2,752	2,715
RETIRED PAY	1,384	1,591	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128
TOTAL PAY	22,604	25,253	29,441	32,532	35,119	38,084	38,522	40,142	41,210	42,993
O&M, EXCLUDING PAY	6,557	8,381	11,600	12,369	13,784	12,351	11,260	11,442	10,455	11,415
PROC, RDT&E & CONST	16,719	20,458	26,316	32,364	28,883	26,635	24,690	23,492	21,559	23,142
TOTAL, NON-PAY	23,276	28,839	37,916	44,734	42,666	38,986	35,949	34,934	32,013	34,557
TOTAL, CURRENT \$	45,880	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	53,170	55,712	60,909	64,548	64,849	62,724	59,143	57,766	55,910	53,476
TOTAL MILPER ACTIVE	102,949	105,133	116,151	119,807	121,388	117,907	109,258	99,285	91,675	88,070
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	11,489	13,207	16,131	18,619	18,620	16,846	14,599	11,723	9,303	8,460
RETIRED PAY	9,468	10,411	11,552	12,792	14,167	15,363	16,503	17,754	18,912	20,144
TOTAL PAY	177,077	184,463	204,744	215,767	219,024	212,840	199,503	186,528	175,800	170,150
O&M, EXCLUDING PAY	33,809	41,769	55,332	56,819	61,722	53,105	46,605	45,193	40,143	39,483
PROC, RDT&E & CONST	91,260	105,709	128,913	151,447	132,634	117,680	103,987	94,477	83,540	83,900
TOTAL, NON-PAY	125,068	147,478	184,245	208,266	194,356	170,785	150,592	139,670	123,683	123,383
TOTAL, CONSTANT \$	302,145	331,942	388,989	424,032	413,380	383,626	350,095	326,198	299,483	293,533

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452
TOTAL MILPER ACTIVE	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	3,395	3,178	3,117	3,260	3,323	3,988	5,341	5,411	6,433	6,288
RETIRED PAY	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471
TOTAL PAY	46,543	48,777	51,481	55,100	59,180	65,023	73,913	83,344	89,230	93,577
O&M, EXCLUDING PAY	14,143	14,718	16,788	18,591	18,615	25,512	32,932	39,119	41,085	42,203
PROC, RDT&E & CONST	24,214	24,397	27,289	29,350	37,218	42,305	49,308	62,056	74,725	85,026
TOTAL, NON-PAY	38,357	39,114	44,077	47,942	55,833	67,817	82,240	101,176	115,811	127,229
TOTAL, CURRENT \$	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	53,659	53,122	52,207	51,928	53,300	54,194	53,221	56,859	57,439	58,554
TOTAL MILPER ACTIVE	84,885	81,812	79,993	78,817	78,426	78,365	79,509	81,303	82,322	83,093
TOTAL RETPAY ACCRUAL										
OTHER MIL PERS	9,989	8,841	8,241	8,158	7,707	8,612	9,297	8,878	10,133	9,595
RETIRED PAY	21,491	22,622	24,053	24,973	25,853	26,747	27,703	28,284	28,537	28,509
TOTAL PAY	170,023	166,398	164,495	163,876	165,285	167,919	169,730	175,324	178,432	179,751
O&M, EXCLUDING PAY	40,705	39,695	42,004	43,523	39,271	43,154	50,618	55,977	59,010	60,666
PROC, RDT&E & CONST	77,582	72,793	75,366	75,665	88,287	90,207	94,913	107,291	121,325	130,739
TOTAL, NON-PAY	118,287	112,488	117,371	119,188	127,558	133,360	145,531	163,268	180,335	191,405
TOTAL, CONSTANT \$	288,310	278,886	281,865	283,064	292,843	301,279	315,261	338,592	358,767	371,156

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580
TOTAL MILPER ACTIVE	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235
TOTAL RETPAY ACCRUAL	16,862	17,348	18,133	18,013	18,466	16,248	17,201	15,913	13,029	12,277
OTHER MIL PERS	7,014	7,943	6,173	8,830	11,290	6,531	12,719	11,174	10,498	11,624
RETIREED PAY										
TOTAL PAY	99,246	103,673	106,114	112,188	118,288	115,429	124,578	122,950	120,072	116,717
O&M, EXCLUDING PAY	45,640	48,258	47,480	53,854	54,936	54,518	66,532	56,612	57,754	52,097
PROC, RDT&E & CONST	100,484	113,706	120,413	115,893	121,657	119,809	71,279	107,069	100,748	99,821
TOTAL, NON-PAY	146,123	161,963	167,893	169,747	176,593	174,327	137,811	163,681	158,502	151,918
TOTAL, CURRENT \$	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635
CONSTANT FY 2002 DOLLARS										
CIVILIAN PAYROLL	60,380	60,522	60,405	59,725	58,961	59,480	59,123	57,638	58,689	56,476
TOTAL MILPER ACTIVE	83,954	84,612	85,438	84,464	83,864	82,526	79,731	77,852	71,864	65,858
TOTAL RETPAY ACCRUAL	24,598	24,821	25,025	24,425	24,568	24,255	24,893	22,652	17,876	16,422
OTHER MIL PERS	10,403	11,497	8,700	12,082	14,825	8,238	15,382	13,121	12,038	13,067
RETIREED PAY										
TOTAL PAY	179,334	181,452	179,568	180,696	182,219	174,498	179,129	171,263	160,468	151,824
O&M, EXCLUDING PAY	64,814	68,459	66,477	74,704	73,461	70,955	78,530	67,470	67,158	58,991
PROC, RDT&E & CONST	149,462	164,558	169,697	158,592	159,772	151,156	86,179	125,737	115,543	112,225
TOTAL, NON-PAY	214,275	233,017	236,174	233,296	233,233	222,111	164,710	193,207	182,701	171,217
TOTAL, CONSTANT \$	393,610	414,469	415,741	413,992	415,453	396,609	343,839	364,470	343,169	323,041

Table 6-12 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
CIVILIAN PAYROLL	43,559	43,031	42,740	41,255	41,226	41,932	42,471	43,133
TOTAL MILPER ACTIVE	49,400	49,238	49,146	44,007	44,722	43,585	45,144	48,093
TOTAL RETPAY ACCRUAL	12,123	11,153	11,070	10,380	10,454	11,366	11,270	12,399
OTHER MIL PERS	10,327	6,278	9,506	14,590	14,326	20,999	15,675	20,735
RETIRED PAY								
TOTAL PAY	115,409	109,700	112,463	110,231	110,729	117,882	114,560	124,360
O&M, EXCLUDING PAY	55,263	53,833	58,080	60,133	62,654	71,073	75,613	85,737
PROC, RDT&E & CONST	89,936	89,725	87,787	85,772	87,996	92,279	93,739	102,866
TOTAL, NON-PAY	145,199	143,558	145,867	145,905	150,650	163,352	169,352	188,602
TOTAL, CURRENT \$	260,608	253,258	258,330	256,136	261,379	281,234	283,912	312,963
CONSTANT FY 2002 DOLLARS								
CIVILIAN PAYROLL	55,089	53,146	51,249	48,121	46,417	45,049	44,000	43,133
TOTAL MILPER ACTIVE	64,467	62,749	60,808	52,966	51,957	48,316	48,259	48,093
TOTAL RETPAY ACCRUAL	15,821	14,213	13,697	12,493	12,146	12,600	12,048	12,399
OTHER MIL PERS	11,393	6,790	10,100	15,393	14,995	21,677	15,926	20,735
RETIRED PAY								
TOTAL PAY	146,770	136,899	135,854	128,973	125,514	127,642	120,232	124,360
O&M, EXCLUDING PAY	61,981	59,055	62,468	63,595	66,100	74,780	76,730	85,737
PROC, RDT&E & CONST	99,233	97,053	93,279	90,498	92,111	95,271	95,238	102,866
TOTAL, NON-PAY	161,214	156,109	155,747	154,092	158,212	170,051	171,968	188,602
TOTAL, CONSTANT \$	307,984	293,008	291,601	283,066	283,726	297,693	292,200	312,963

Table 6-13

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
ARMY	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828
NAVY	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208
AIR FORCE	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588
DEFENSE-WIDE	57	85	140	175	200	205	362	392	409	432
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056
CONSTANT FY 2002 DOLLARS										
ARMY	415,332	249,329	72,114	46,289	47,585	46,499	79,318	142,400	141,989	118,249
NAVY	382,887	198,175	66,910	47,220	46,429	45,508	58,410	95,211	107,508	104,285
AIR FORCE	231,200	111,248	30,804	31,465	38,605	37,446	57,693	110,048	126,523	130,706
DEFENSE-WIDE	1,208	1,538	1,936	2,286	2,572	2,750	3,021	3,294	3,403	3,837
TOTAL, CONSTANT \$	1,030,629	560,290	171,764	127,260	135,191	132,203	198,443	350,952	379,422	357,078
% REAL GROWTH										
ARMY		-40.0	-71.1	-35.8	2.8	-2.3	70.6	79.5	-0.3	-16.7
NAVY		-48.3	-66.2	-29.4	-1.7	-2.0	28.4	63.0	12.9	-3.0
AIR FORCE		-51.9	-72.3	2.1	22.7	-3.0	54.1	90.7	15.0	3.3
TOTAL		-45.6	-69.4	-25.9	6.2	-2.2	50.1	76.9	8.1	-5.9

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
ARMY	8,788	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011
NAVY	9,694	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466
AIR FORCE	16,227	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456
DEFENSE-WIDE	461	554	572	644	849	1,025	1,109	1,597	1,882	2,537
TOTAL, CURRENT \$	35,169	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470
CONSTANT FY 2002 DOLLARS										
ARMY	87,590	80,113	80,660	76,702	75,148	73,664	75,748	83,899	83,334	83,418
NAVY	89,441	85,308	86,556	86,196	89,305	88,616	89,408	95,935	101,410	100,186
AIR FORCE	129,540	126,964	131,497	127,926	128,292	128,186	127,872	135,496	133,428	129,873
DEFENSE-WIDE	3,875	4,289	4,297	4,742	5,637	6,676	7,275	10,127	12,315	15,695
TOTAL, CONSTANT \$	310,447	296,674	303,010	295,566	298,382	297,142	300,304	325,458	330,485	329,172
% REAL GROWTH										
ARMY	-25.9	-8.5	0.7	-4.9	-2.0	-2.0	2.8	10.8	-0.7	0.1
NAVY	-14.2	-4.6	1.5	-0.4	3.6	-0.8	0.9	7.3	5.7	-1.2
AIR FORCE	-0.9	-2.0	3.6	-2.7	0.3	-0.1	-0.3	6.0	-1.5	-2.7
TOTAL	-13.1	-4.4	2.1	-2.5	1.0	-0.4	1.1	8.4	1.5	-0.4

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
ARMY	11,552	14,732	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395
NAVY	13,339	15,962	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984
AIR FORCE	18,146	20,065	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928
DEFENSE-WIDE	2,843	3,335	4,241	4,237	4,355	4,948	5,565	6,146	6,940	8,243
TOTAL, CURRENT \$	45,880	54,093	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550
CONSTANT FY 2002 DOLLARS										
ARMY	79,142	92,190	121,497	138,297	133,164	122,833	108,894	97,938	82,671	81,675
NAVY	90,896	99,886	113,062	122,778	121,438	112,922	103,814	96,809	91,479	90,058
AIR FORCE	114,782	120,192	130,659	139,446	135,249	122,947	111,591	104,593	96,618	90,555
DEFENSE-WIDE	17,325	19,673	23,772	23,511	23,529	24,924	25,797	26,858	28,716	31,245
TOTAL, CONSTANT \$	302,145	331,942	388,989	424,032	413,380	383,626	350,095	326,198	299,483	293,533
% REAL GROWTH										
ARMY	-5.1	16.5	31.8	13.8	-3.7	-7.8	-11.4	-10.1	-15.6	-1.2
NAVY	-9.3	9.9	13.2	8.6	-1.1	-7.0	-8.1	-6.8	-5.5	-1.6
AIR FORCE	-11.6	4.7	8.7	6.7	-3.0	-9.1	-9.2	-6.3	-7.6	-6.3
TOTAL	-8.2	9.9	17.2	9.0	-2.5	-7.2	-8.8	-6.8	-8.2	-2.0

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
ARMY	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655
NAVY	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920
AIR FORCE	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620
DEFENSE-WIDE	10,544	11,585	12,948	14,282	16,153	18,554	22,895	24,321	23,224	25,611
TOTAL, CURRENT \$	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806
CONSTANT FY 2002 DOLLARS										
ARMY	76,258	70,177	73,070	73,946	76,225	78,624	80,898	87,724	94,204	97,193
NAVY	92,808	90,078	90,392	91,480	95,632	96,107	100,924	107,561	116,545	118,126
AIR FORCE	84,272	83,474	81,676	79,818	81,453	85,805	88,454	98,187	106,520	111,891
DEFENSE-WIDE	34,972	35,158	36,727	37,821	39,533	40,743	44,986	45,119	41,498	43,946
TOTAL, CONSTANT \$	288,310	278,886	281,865	283,064	292,843	301,279	315,261	338,592	358,767	371,156
% REAL GROWTH										
ARMY	-6.6	-8.0	4.1	1.2	3.1	3.1	2.9	8.4	7.4	3.2
NAVY	3.1	-3.0	0.3	1.2	4.5	0.5	5.0	6.6	8.4	1.4
AIR FORCE	-6.9	-1.0	-2.2	-2.3	2.0	5.3	3.1	11.0	8.5	5.0
TOTAL	-1.8	-3.3	1.1	0.4	3.5	2.9	4.6	7.4	6.0	3.5

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
ARMY	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	64,999
NAVY	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	85,927
AIR FORCE	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,289
DEFENSE-WIDE	12,476	14,848	18,241	16,990	19,060	20,468	-24,661	25,526	27,626	37,420
TOTAL, CURRENT \$	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635
CONSTANT FY 2002 DOLLARS										
ARMY	110,197	113,796	114,830	115,697	114,847	109,167	119,500	103,285	90,889	80,454
NAVY	134,649	137,987	137,586	138,679	142,231	133,629	132,378	122,893	117,031	103,194
AIR FORCE	128,723	139,632	136,187	135,086	132,172	126,842	120,467	107,249	102,245	95,997
DEFENSE-WIDE	20,041	23,054	27,138	24,530	26,203	26,972	-28,506	31,042	33,005	43,397
TOTAL, CONSTANT \$	393,610	414,469	415,741	413,992	415,453	396,609	343,839	364,470	343,169	323,041
% REAL GROWTH										
ARMY	13.4	3.3	0.9	0.8	-0.7	-5.0	9.5	-13.6	-12.0	-11.5
NAVY	14.0	2.5	-0.3	0.8	2.6	-6.1	-0.9	-7.2	-4.8	-11.8
AIR FORCE	15.0	8.5	-2.5	-0.8	-2.2	-4.0	-5.0	-11.0	-4.7	-6.1
TOTAL	6.0	5.3	0.3	-0.4	0.4	-4.5	-13.3	6.0	-5.9	-5.9

Table 6-13 [Continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
ARMY	63,692	61,183	64,346	64,586	65,773	70,336	71,323	76,167
NAVY	85,910	79,587	82,098	78,047	78,598	87,204	84,783	94,886
AIR FORCE	76,799	75,378	76,622	77,906	79,158	82,092	81,934	90,504
DEFENSE-WIDE	34,207	37,109	35,264	35,597	37,850	41,603	45,872	51,406
TOTAL, CURRENT \$	260,608	253,258	258,330	256,136	261,379	281,234	283,912	312,963
CONSTANT FY 2002 DOLLARS								
ARMY	77,194	72,615	74,182	72,602	72,166	74,846	73,840	76,167
NAVY	101,049	91,961	92,621	86,298	85,694	92,525	87,385	94,886
AIR FORCE	90,741	87,090	86,263	85,748	85,699	87,058	84,227	90,504
DEFENSE-WIDE	39,000	41,341	38,535	38,417	40,167	43,264	46,748	51,406
TOTAL, CONSTANT \$	307,984	293,008	291,601	283,066	283,726	297,693	292,200	312,963
% REAL GROWTH								
ARMY	-4.1	-5.9	2.2	-2.1	-0.6	3.7	-1.4	3.2
NAVY	-2.1	-9.0	0.7	-6.8	-0.7	8.0	-5.6	8.6
AIR FORCE	-5.5	-4.0	-1.0	-0.6	-0.1	1.6	-3.3	7.5
TOTAL	-4.7	-4.9	-0.5	-2.9	0.2	4.9	-1.9	7.1

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,171,773	7,875,336	41,047,109	442,409	41,489,518	981,061	42,470,579
2002	33,789,748	7,847,795	41,637,543	468,637	42,106,180	1,027,133	43,133,313

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2002 \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1950	11,548,704	18,518,156	30,066,861	1,140,112	31,206,973	5,615,214	36,822,187
1951	11,668,223	24,367,469	36,035,692	1,766,137	37,801,829	8,706,376	46,508,204
1952	15,994,644	34,175,310	50,169,954	2,429,600	52,599,554	11,996,029	64,595,583
1953	17,650,228	35,473,097	53,123,324	3,137,576	56,260,900	15,519,346	71,780,246
1954	17,378,245	31,707,648	49,085,893	2,727,818	51,813,711	13,443,089	65,256,800
1955	18,868,197	29,598,808	48,467,005	2,176,419	50,643,424	10,734,727	61,378,151
1956	20,059,344	29,390,106	49,449,450	1,834,379	51,283,829	9,038,476	60,322,305
1957	21,185,435	28,881,417	50,066,852	1,761,989	51,828,841	8,244,301	60,073,142
1958	20,789,886	26,598,911	47,388,797	1,691,302	49,080,099	7,131,482	56,211,581
1959	21,655,089	26,475,350	48,130,438	1,645,695	49,776,133	5,981,632	55,757,765
1960	21,449,774	25,019,520	46,469,294	1,600,007	48,069,301	5,409,048	53,478,349
1961	21,831,923	24,099,563	45,931,486	1,611,439	47,542,925	5,124,722	52,667,647
1962	23,869,269	24,173,867	48,043,136	1,623,616	49,666,752	5,033,670	54,700,422
1963	24,046,142	24,041,202	48,087,344	1,661,540	49,748,884	4,942,516	54,691,400
1964	24,931,041	22,844,435	47,775,476	1,702,548	49,478,024	4,479,344	53,957,368
1965	25,472,612	22,276,183	47,748,795	1,433,744	49,182,540	3,987,881	53,170,420
1966	27,312,808	22,965,430	50,278,238	1,617,913	51,896,151	3,816,086	55,712,237
1967	29,630,667	25,384,816	55,015,483	2,222,399	57,237,882	3,671,415	60,909,297
1968	32,546,463	25,388,350	57,934,813	3,083,434	61,018,247	3,529,835	64,548,082
1969	33,493,868	24,773,434	58,267,302	3,261,162	61,528,464	3,320,196	64,848,660
1970	32,992,822	23,594,228	56,587,051	3,057,605	59,644,656	3,078,956	62,723,612
1971	32,060,787	21,743,177	53,803,964	2,490,762	56,294,726	2,848,775	59,143,501
1972	32,585,050	20,323,937	52,908,986	2,099,920	55,008,906	2,757,110	57,766,016
1973	31,389,455	19,998,567	51,388,022	1,501,951	52,889,973	3,019,664	55,909,637
1974	30,650,017	18,963,618	49,613,634	1,080,335	50,693,970	2,781,989	53,475,958
1975	31,008,672	19,072,709	50,081,381	1,043,089	51,124,471	2,534,226	53,658,697
1976	31,260,955	18,381,668	49,642,623	1,010,104	50,652,727	2,468,820	53,121,546
1977	31,380,985	17,585,809	48,966,794	896,269	49,863,062	2,344,234	52,207,296
1978	31,195,910	17,018,435	48,214,345	851,000	49,065,345	2,862,165	51,927,510
1979	32,754,721	16,889,065	49,643,785	817,927	50,461,712	2,838,386	53,300,098
1980	33,223,032	17,264,586	50,487,618	794,346	51,281,963	2,912,232	54,194,195
1981	32,431,735	17,070,372	49,502,106	775,519	50,277,626	2,943,458	53,221,084
1982	35,211,891	17,686,614	52,898,505	780,916	53,679,421	3,179,562	56,858,983
1983	36,111,461	17,324,316	53,435,777	797,568	54,233,346	3,205,420	57,438,766
1984	36,754,735	17,708,262	54,462,998	822,397	55,285,394	3,268,675	58,554,069
1985	38,519,080	17,681,940	56,201,020	846,619	57,047,638	3,332,554	60,380,192
1986	39,307,777	17,132,603	56,440,380	855,038	57,295,418	3,226,463	60,521,881
1987	39,476,599	16,839,499	56,316,098	865,421	57,181,519	3,223,000	60,404,519
1988	39,869,650	15,857,534	55,727,184	842,935	56,570,119	3,155,286	59,725,404
1989	39,892,878	15,117,545	55,010,422	830,054	55,840,476	3,120,968	58,961,445
1990	40,864,109	14,791,475	55,655,585	943,993	56,599,577	2,880,240	59,479,817
1991	41,247,390	14,317,375	55,564,765	887,183	56,451,947	2,671,145	59,123,092
1992	40,959,465	13,199,672	54,159,137	868,511	55,027,648	2,610,443	57,638,091
1993	41,665,400	13,697,583	55,362,983	852,880	56,215,863	2,473,233	58,689,096
1994	41,628,623	12,229,032	53,857,654	675,098	54,532,753	1,943,500	56,476,253
1995	40,687,942	11,848,080	52,536,022	633,847	53,169,869	1,918,964	55,088,833
1996	40,078,140	10,669,973	50,748,113	775,160	51,523,273	1,622,969	53,146,243
1997	39,097,420	9,846,125	48,943,545	642,831	49,586,377	1,663,055	51,249,431
1998	36,678,504	9,430,933	46,109,437	574,487	46,683,924	1,437,065	48,120,988
1999	35,910,510	8,979,711	44,890,221	500,546	45,390,767	1,025,817	46,416,584
2000	34,986,162	8,468,577	43,454,739	469,645	43,924,384	1,124,431	45,048,815
2001	34,365,956	8,158,848	42,524,803	458,336	42,983,139	1,016,379	43,999,518
2002	33,789,748	7,847,795	41,637,543	468,637	42,106,180	1,027,133	43,133,313

Table 6-16
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	11,851	8,118	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696
RETIRE PAY										
O&M	5,953	4,857	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328
PROCUREMENT	15,093	627	103	59	324	400	7,075	8,992	2,334	910
RD&E	173	98	98	96	104	117	288	456	525	592
MILITARY CONSTRUCTION	656	683	316	87	87	116	309	548	507	367
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	203,100	136,606	42,910	24,288	27,437	25,963	50,417	61,658	61,580	55,525
RETIRE PAY										
O&M	83,951	64,967	29,866	18,195	20,156	18,325	43,696	55,205	41,640	31,035
PROCUREMENT	149,315	5,851	874	439	2,112	2,649	41,934	55,758	15,536	6,378
RD&E	2,288	1,150	1,026	913	918	969	2,413	3,523	4,013	4,282
MILITARY CONSTRUCTION	5,427	5,147	2,146	582	571	737	1,977	3,470	3,230	2,231
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	444,080	213,721	76,822	44,417	51,193	48,643	140,438	179,614	125,999	99,450
% REAL GROWTH										
MILITARY PERSONNEL		-32.7	-68.6	-43.4	13.0	-5.4	94.2	22.3	-0.1	-9.8
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-22.6	-54.0	-39.1	10.8	-9.1	138.4	26.3	-24.6	-25.5
PROCUREMENT		-96.1	-85.1	-49.8	381.4	25.4	1,483.1	33.0	-72.1	-59.0
RD&E		-49.8	-10.8	-11.0	0.5	5.6	149.1	46.0	13.9	6.7
MILITARY CONSTRUCTION		-5.2	-58.3	-72.9	-2.0	29.0	168.4	75.5	-7.0	-30.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-51.9	-64.1	-42.2	15.3	-5.0	188.7	27.9	-29.9	-21.1

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,455	3,933	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616
RETIRE PAY										
O&M	3,015	3,031	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554
PROCUREMENT	2,036	1,723	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480
RD&E	704	714	735	801	1,022	1,072	1,215	1,374	1,260	1,408
MILITARY CONSTRUCTION	603	500	398	396	279	265	197	181	183	217
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	10,813	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	51,230	43,541	43,999	41,031	38,942	38,558	38,648	43,575	41,860	41,349
RETIRE PAY										
O&M	27,450	26,101	26,386	24,912	23,601	22,843	22,797	25,262	22,973	22,421
PROCUREMENT	11,949	9,743	8,435	7,025	5,614	7,093	8,819	12,990	12,576	12,360
RD&E	4,806	4,588	4,451	4,735	5,789	5,874	6,552	7,319	6,707	7,368
MILITARY CONSTRUCTION	3,443	2,771	2,209	2,172	1,556	1,452	1,080	993	1,000	1,161
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	98,877	86,743	85,481	79,876	75,503	75,820	77,896	90,139	85,116	84,658
% REAL GROWTH										
MILITARY PERSONNEL	-7.7	-15.0	1.1	-6.8	-5.1	-1.0	0.2	12.7	-3.9	-1.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-11.6	-4.9	1.1	-5.6	-5.3	-3.2	-0.2	10.8	-9.1	-2.4
PROCUREMENT	87.4	-18.5	-13.4	-16.7	-20.1	26.3	24.3	47.3	-3.2	-1.7
RD&E	12.2	-4.6	-3.0	6.4	22.2	1.5	11.5	11.7	-8.4	9.9
MILITARY CONSTRUCTION	54.4	-19.5	-20.3	-1.7	-28.4	-6.7	-25.7	-8.0	0.7	16.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-0.6	-12.3	-1.5	-6.6	-5.5	0.4	2.7	15.7	-5.6	-0.5

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,750	5,670	7,353	8,391	8,998	9,616	9,499	9,046	8,680	8,815
RETIRE PAY										
O&M	3,737	5,098	7,520	8,372	8,249	7,817	7,119	7,309	7,433	7,364
PROCUREMENT	1,955	5,123	5,411	6,182	6,333	4,510	3,412	3,398	2,816	2,640
RD&E	1,409	1,507	1,580	1,506	1,666	1,619	1,656	1,792	1,885	1,947
MILITARY CONSTRUCTION	368	1,113	505	512	523	402	593	550	666	782
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	12,219	18,510	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	40,953	44,187	53,756	58,099	59,060	56,368	52,090	43,835	37,954	36,215
RETIRE PAY										
O&M	22,463	28,394	38,953	41,876	39,653	35,447	30,689	29,599	28,283	25,567
PROCUREMENT	9,633	24,269	24,852	27,463	27,286	18,667	13,490	12,891	9,974	8,619
RD&E	7,195	7,445	7,551	6,978	7,447	6,902	6,680	6,863	6,826	6,413
MILITARY CONSTRUCTION	1,836	5,160	2,312	2,255	2,208	1,656	2,252	1,959	2,171	2,287
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	82,080	109,456	127,424	136,671	135,655	119,040	105,201	95,146	85,207	79,101
% REAL GROWTH										
MILITARY PERSONNEL	-1.0	7.9	21.7	8.1	1.7	-4.6	-7.6	-15.9	-13.4	-4.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.2	26.4	37.2	7.5	-5.3	-10.6	-13.4	-3.6	-4.5	-9.6
PROCUREMENT	-22.1	151.9	2.4	10.5	-0.7	-31.6	-27.7	-4.4	-22.6	-13.6
RD&E	-2.4	3.5	1.4	-7.6	6.7	-7.3	-3.2	2.7	-0.6	-6.1
MILITARY CONSTRUCTION	58.1	181.1	-55.2	-2.4	-2.1	-25.0	36.0	-13.0	10.8	5.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-3.1	33.4	16.4	7.3	-0.8	-12.3	-11.6	-9.6	-10.5	-7.2

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	9,221	9,607	9,973	10,477	11,036	12,095	14,157	16,602	17,515	18,517
RETIRE PAY										
O&M	7,339	8,271	9,157	9,883	10,752	12,303	14,419	16,769	18,042	19,208
PROCUREMENT	2,565	3,058	4,427	5,325	6,099	6,548	10,462	13,856	15,682	16,731
RD&E	1,766	1,970	2,291	2,447	2,635	2,844	3,124	3,620	3,891	4,192
MILITARY CONSTRUCTION	754	833	754	718	900	781	980	1,075	973	1,256
FAMILY HOUSING									1,034	1,223
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		20	100	100	74		34	176	221	389
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	21,644	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	35,501	34,965	34,479	33,934	33,789	34,263	34,887	35,511	35,609	36,012
RETIRE PAY										
O&M	23,513	24,629	24,971	24,846	25,310	26,199	27,986	31,072	32,012	32,965
PROCUREMENT	7,679	8,694	11,392	12,523	12,977	12,647	18,432	22,788	24,555	25,277
RD&E	5,406	5,512	5,855	5,780	5,660	5,556	5,626	6,186	6,417	6,670
MILITARY CONSTRUCTION	2,045	2,151	1,789	1,573	1,814	1,489	1,737	1,862	1,672	2,050
FAMILY HOUSING									1,619	1,867
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		55	255	238	162		61	293	353	598
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	74,144	76,006	78,742	78,895	79,712	80,153	88,729	97,713	102,237	105,439
% REAL GROWTH										
MILITARY PERSONNEL	-2.0	-1.5	-1.4	-1.6	-0.4	1.4	1.8	1.8	0.3	1.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-8.0	4.7	1.4	-0.5	1.9	3.5	6.8	11.0	3.0	3.0
PROCUREMENT	-10.9	13.2	31.0	9.9	3.6	-2.6	45.7	23.6	7.8	2.9
RD&E	-15.7	2.0	6.2	-1.3	-2.1	-1.8	1.3	9.9	3.7	3.9
MILITARY CONSTRUCTION	-10.6	5.2	-16.8	-12.1	15.3	-17.9	16.7	7.2	-10.2	22.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3
TOTAL	-6.3	2.5	3.6	0.2	1.0	0.6	10.7	10.1	4.6	3.1

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	26,298	27,665	28,501	29,348	29,957	30,124	32,980	31,629	28,532	26,945
RETIRE PAY										
O&M	20,825	21,312	23,551	24,205	25,677	27,306	39,482	25,263	22,582	21,246
PROCUREMENT	18,022	16,978	15,301	14,850	14,482	13,768	11,021	8,615	7,354	6,894
RD&E	4,257	4,537	4,693	4,670	5,129	5,307	5,551	6,407	6,051	5,377
MILITARY CONSTRUCTION	1,675	1,576	1,505	1,514	1,453	1,127	1,266	1,236	690	1,323
FAMILY HOUSING	1,317	1,328	1,580	1,565	1,571	1,499	1,531	1,559	1,522	1,302
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	366	374	110	193	292		668			
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	72,760	73,770	75,241	76,346	78,562	79,131	92,498	74,709	66,731	63,087
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	45,699	46,360	46,828	46,381	45,855	45,487	47,178	44,278	38,257	35,266
RETIRE PAY										
O&M	34,659	34,615	36,529	35,982	36,251	36,948	49,985	32,363	28,081	25,942
PROCUREMENT	26,442	24,192	21,094	19,708	18,475	16,946	13,169	10,061	8,417	7,744
RD&E	6,623	6,942	6,938	6,625	6,941	6,919	6,982	7,775	7,171	6,315
MILITARY CONSTRUCTION	2,601	2,389	2,194	2,087	1,930	1,453	1,573	1,497	837	1,538
FAMILY HOUSING	1,955	1,923	2,219	2,131	2,058	1,894	1,853	1,843	1,763	1,473
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	545	541	155	264	383		807			
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	118,525	116,962	115,956	113,179	111,894	109,647	121,547	97,817	84,525	78,278
% REAL GROWTH										
MILITARY PERSONNEL	26.9	1.4	1.0	-1.0	-1.1	-0.8	3.7	-6.2	-13.6	-7.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.1	-0.1	5.5	-1.5	0.7	1.9	35.3	-35.3	-13.2	-7.6
PROCUREMENT	4.6	-8.5	-12.8	-6.6	-6.3	-8.3	-22.3	-23.6	-16.4	-8.0
RD&E	-0.7	4.8	-0.1	-4.5	4.8	-0.3	0.9	11.4	-7.8	-11.9
MILITARY CONSTRUCTION	26.9	-8.2	-8.2	-4.9	-7.5	-24.8	8.3	-4.9	-44.1	83.8
FAMILY HOUSING	4.7	-1.6	15.4	-4.0	-3.5	-7.9	-2.2	-0.5	-4.4	-16.5
TOTAL	12.4	-1.3	-0.9	-2.4	-1.1	-2.0	10.9	-19.5	-13.6	-7.4

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	26,627	25,811	26,196	26,093	26,653	27,729	28,426	30,245
RETIRE PAY								
O&M	23,212	23,807	22,964	22,923	25,216	26,970	24,244	27,046
PROCUREMENT	6,684	7,586	8,072	7,342	9,507	10,479	11,959	12,371
RDT&E	5,403	4,757	4,916	5,023	5,031	5,314	6,280	6,694
MILITARY CONSTRUCTION	797	2,044	1,185	1,335	1,691	1,561	1,606	2,304
FAMILY HOUSING	1,230	1,458	1,330	1,285	1,232	1,150	1,174	1,401
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS						62		170
TRUST & RECEIPTS								
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CURRENT \$	63,953	65,463	64,664	64,001	69,331	73,264	73,689	80,230
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	33,995	32,223	31,754	30,574	30,302	30,214	30,014	30,245
RETIRE PAY								
O&M	27,595	27,622	26,143	25,509	27,221	28,434	24,855	27,046
PROCUREMENT	7,377	8,249	8,687	7,820	9,992	10,843	12,172	12,371
RDT&E	6,205	5,379	5,460	5,466	5,382	5,550	6,408	6,694
MILITARY CONSTRUCTION	927	2,272	1,310	1,453	1,798	1,628	1,641	2,304
FAMILY HOUSING	1,370	1,590	1,430	1,368	1,297	1,191	1,195	1,401
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS						64		170
TRUST & RECEIPTS								
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CONSTANT \$	77,469	77,335	74,784	72,190	75,993	77,924	76,285	80,230
% REAL GROWTH								
MILITARY PERSONNEL	-3.6	-5.2	-1.5	-3.7	-0.9	-0.3	-0.7	0.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.4	0.1	-5.4	-2.4	6.7	4.5	-12.6	8.8
PROCUREMENT	-4.8	11.8	5.3	-10.0	27.8	8.5	12.3	1.6
RDT&E	-1.8	-13.3	1.5	0.1	-1.5	3.1	15.5	4.5
MILITARY CONSTRUCTION	-39.7	145.0	-42.4	11.0	23.8	-9.5	0.8	40.4
FAMILY HOUSING	-7.0	16.1	-10.1	-4.3	-5.2	-8.1	0.3	17.2
TOTAL	-1.0	-0.2	-3.3	-3.5	5.3	2.5	-2.1	5.2

Table 6-17
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199
RETIRE PAY										
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356
PROCUREMENT	10,335	4,687	1,506	1,285	1,382	1,160	6,137	7,578	4,628	1,764
RD&E	1,351	612	197	168	181	234	432	543	493	548
MILITARY CONSTRUCTION	744	338	108	93	100	85	387	464	430	213
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	133,068	99,333	27,596	21,399	21,022	21,120	28,176	38,893	39,532	37,713
RETIRE PAY										
O&M	86,786	39,703	20,858	17,300	18,049	15,763	26,107	29,460	27,666	23,608
PROCUREMENT	111,356	47,239	13,608	10,668	10,960	8,998	41,511	57,360	33,150	14,819
RD&E	13,732	6,078	1,879	1,507	1,150	1,861	3,275	4,051	3,764	4,061
MILITARY CONSTRUCTION	6,410	2,541	740	620	656	535	2,467	2,929	2,710	1,306
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	351,352	194,893	64,680	51,493	51,837	48,277	101,536	132,693	106,823	81,507
% REAL GROWTH										
MILITARY PERSONNEL		-25.4	-72.2	-22.5	-1.8	0.5	33.4	38.0	1.6	-4.6
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-54.3	-47.5	-17.1	4.3	-12.7	65.6	12.8	-6.1	-14.7
PROCUREMENT		-57.6	-71.2	-21.6	2.7	-17.9	361.3	38.2	-42.2	-55.3
RD&E		-55.8	-69.1	-19.8	-23.7	61.8	76.0	23.7	-7.1	7.9
MILITARY CONSTRUCTION		-60.4	-70.9	-16.2	5.9	-18.6	361.4	18.7	-7.5	-51.8
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-44.5	-66.8	-20.4	0.7	-6.9	110.3	30.7	-19.5	-23.7

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,080	3,164	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826
RETIRE PAY										
O&M	2,332	2,341	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080
PROCUREMENT	3,726	3,960	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793
RD&E	617	716	778	878	1,419	1,495	1,371	1,306	1,484	1,548
MILITARY CONSTRUCTION	237	433	427	318	354	241	172	158	235	202
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	9,993	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	35,245	34,486	35,225	33,076	32,149	31,338	31,349	33,053	33,261	33,696
RETIRE PAY										
O&M	22,487	21,505	21,150	20,319	19,860	19,684	18,532	20,029	19,212	19,346
PROCUREMENT	26,747	28,626	27,998	32,507	31,810	27,804	36,473	43,836	41,564	35,484
RD&E	4,304	4,643	4,785	5,157	7,851	8,211	7,481	7,178	8,006	8,271
MILITARY CONSTRUCTION	1,376	2,331	2,268	1,682	1,870	1,279	919	837	1,217	1,032
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	90,159	91,591	91,426	92,741	93,541	88,315	94,753	104,932	103,260	97,828
% REAL GROWTH										
MILITARY PERSONNEL	-6.6	-2.2	2.1	-6.1	-2.8	-2.5	0.0	5.4	0.6	1.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.8	-4.4	-1.7	-3.9	-2.3	-0.9	-5.9	8.1	-4.1	0.7
PROCUREMENT	80.5	7.0	-2.2	16.1	-2.2	-12.6	31.2	20.2	-5.2	-14.6
RD&E	6.0	7.9	3.1	7.8	52.2	4.6	-8.9	-4.1	11.5	3.3
MILITARY CONSTRUCTION	5.3	69.5	-2.7	-25.9	11.2	-31.6	-28.2	-8.9	45.4	-15.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	10.6	1.6	-0.2	1.4	0.9	-5.6	7.3	10.7	-1.6	-5.3

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,017	4,710	5,324	5,745	6,147	6,672	6,383	6,803	7,340	7,502
RETIRE PAY										
O&M	3,427	4,268	5,045	5,402	5,819	5,629	5,350	5,636	5,939	7,205
PROCUREMENT	5,747	7,985	8,605	7,225	7,096	7,572	7,434	8,795	8,956	8,830
RD&E	1,389	1,565	1,921	1,878	2,178	2,267	2,199	2,411	2,542	2,704
MILITARY CONSTRUCTION	275	656	295	530	312	322	326	395	548	692
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	14,856	19,185	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	34,060	36,253	38,956	40,072	40,511	38,991	34,880	32,545	31,529	30,134
RETIRE PAY										
O&M	20,458	24,267	27,486	28,725	29,287	26,558	23,854	23,228	23,122	25,144
PROCUREMENT	33,747	42,731	44,390	34,560	32,360	33,487	30,540	33,842	32,014	29,321
RD&E	7,316	7,933	9,311	8,892	9,882	9,684	8,930	9,259	9,158	8,932
MILITARY CONSTRUCTION	1,349	3,045	1,360	2,336	1,352	1,310	1,254	1,434	1,813	2,052
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	96,929	114,230	121,502	114,584	113,392	110,031	99,458	100,309	97,636	95,583
% REAL GROWTH										
MILITARY PERSONNEL	1.1	6.4	7.5	2.9	1.1	-3.8	-10.6	-6.7	-3.1	-4.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.7	18.6	13.3	4.5	2.0	-9.3	-10.2	-2.6	-0.5	8.7
PROCUREMENT	-4.9	26.6	3.9	-22.2	-6.4	3.5	-8.8	10.8	-5.4	-8.4
RD&E	-11.6	8.4	17.4	-4.5	11.1	-2.0	-7.8	3.7	-1.1	-2.5
MILITARY CONSTRUCTION	30.7	125.8	-55.3	71.7	-42.1	-3.1	-4.3	14.4	26.4	13.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-0.9	17.8	6.4	-5.7	-1.1	-3.0	-9.6	0.9	-2.7	-2.1

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,833	8,039	8,278	8,744	9,192	9,948	12,013	13,955	15,013	15,869
RETIRE PAY										
O&M	8,057	9,236	10,577	12,019	13,039	16,319	19,453	21,364	23,028	24,231
PROCUREMENT	8,409	10,077	13,049	14,098	14,215	15,550	19,731	25,382	32,627	30,323
RD&E	3,052	3,314	3,797	4,054	4,456	4,563	5,022	5,827	6,099	7,626
MILITARY CONSTRUCTION	611	681	613	558	792	603	826	1,483	1,100	1,253
FAMILY HOUSING									717	597
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		12	38	32			4	23	366	654
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	29,494	28,727	28,016	27,682	27,368	27,548	28,644	29,274	30,266	30,567
RETIRE PAY										
O&M	25,416	26,905	28,292	29,654	30,248	32,412	34,839	36,537	38,507	39,906
PROCUREMENT	25,433	28,042	32,495	32,172	29,401	29,076	34,163	41,371	50,649	45,505
RD&E	9,080	9,182	9,640	9,489	9,237	8,606	8,723	9,576	9,655	11,654
MILITARY CONSTRUCTION	1,691	1,761	1,458	1,221	1,569	1,115	1,423	2,430	1,756	1,933
FAMILY HOUSING									1,122	905
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		33	98	76			8	38	585	1,006
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	91,115	94,650	99,997	100,294	97,823	98,758	107,800	119,227	132,538	131,475
% REAL GROWTH										
MILITARY PERSONNEL	-2.1	-2.6	-2.5	-1.2	-1.1	0.7	4.0	2.2	3.4	1.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	1.1	5.9	5.2	4.8	2.0	7.2	7.5	4.9	5.4	3.6
PROCUREMENT	-13.3	10.3	15.9	-1.0	-8.6	-1.1	17.5	21.1	22.4	-10.2
RD&E	1.7	1.1	5.0	-1.6	-2.7	-6.8	1.4	9.8	0.8	20.7
MILITARY CONSTRUCTION	-17.6	4.1	-17.2	-16.2	28.4	-28.9	27.6	70.8	-27.8	10.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19.4
TOTAL	-4.7	3.9	5.6	0.3	-2.5	1.0	9.2	10.6	11.2	-0.8

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	22,366	23,590	24,780	25,603	26,637	26,967	28,277	28,120	27,250	26,214
RETIRE PAY										
O&M	27,456	25,634	26,161	27,758	28,011	27,731	32,489	26,406	24,161	23,606
PROCUREMENT	31,537	31,609	32,436	36,960	31,681	33,191	30,438	24,992	20,891	15,830
RD&E	9,024	9,494	9,281	9,462	9,264	8,710	7,967	8,576	8,830	8,170
MILITARY CONSTRUCTION	1,589	1,661	1,425	1,483	1,616	1,211	1,222	846	355	1,477
FAMILY HOUSING	645	628	696	769	802	762	845	988	1,045	1,143
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	508	643	353	329	185	26	239		2,464	1,541
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	93,124	93,259	95,132	102,364	98,195	98,597	101,477	89,927	84,995	77,981
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	39,224	39,976	40,714	40,464	40,753	40,583	40,660	39,314	36,520	34,254
RETIRE PAY										
O&M	44,048	40,947	40,422	41,457	40,054	38,478	41,440	33,764	30,313	28,181
PROCUREMENT	45,904	44,644	44,251	48,488	40,166	40,751	36,367	29,211	23,959	17,832
RD&E	13,366	13,674	12,974	12,770	12,011	10,862	9,596	10,060	10,378	9,306
MILITARY CONSTRUCTION	2,371	2,413	2,003	2,004	2,096	1,524	1,494	1,017	434	1,684
FAMILY HOUSING	947	898	964	1,028	1,032	949	1,012	1,157	1,198	1,286
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	756	931	498	451	243	32	289		2,824	1,735
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	146,616	143,482	141,827	146,661	136,354	133,180	130,857	114,523	105,625	94,277
% REAL GROWTH										
MILITARY PERSONNEL	28.3	1.9	1.8	-0.6	0.7	-0.4	0.2	-3.3	-7.1	-6.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	10.4	-7.1	-1.3	2.6	-3.4	-3.9	7.7	-18.5	-10.2	-7.0
PROCUREMENT	0.9	-2.8	-0.9	9.6	-17.2	1.5	-10.8	-19.7	-18.0	-25.6
RD&E	14.7	2.3	-5.1	-1.6	-6.0	-9.6	-11.7	4.8	3.2	-10.3
MILITARY CONSTRUCTION	22.6	1.8	-17.0	0.0	4.6	-27.3	-2.0	-31.9	-57.4	288.2
FAMILY HOUSING	4.7	-5.2	7.4	6.6	0.4	-8.1	6.6	14.4	3.6	7.3
TOTAL	11.5	-2.1	-1.2	3.4	-7.0	-2.3	-1.8	-12.5	-7.8	-10.8

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	25,253	24,612	24,820	24,494	24,712	25,609	26,588	29,079
RETIRE PAY								
O&M	25,221	25,135	24,410	25,891	27,030	27,356	28,131	31,284
PROCUREMENT	17,203	15,683	17,192	19,508	20,646	23,526	26,559	24,567
RDT&E	8,590	8,472	7,882	7,888	8,942	9,065	9,458	11,123
MILITARY CONSTRUCTION	415	3,065	1,964	1,705	1,192	1,019	1,434	1,237
FAMILY HOUSING	1,204	1,569	1,511	1,378	1,195	1,220	1,295	1,222
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS	699	1,024	1,392	1,094	682	713	400	506
TRUST & RECEIPTS								
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CURRENT \$	78,585	79,560	79,171	81,958	84,398	88,509	93,865	99,018
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	32,213	30,715	30,068	28,655	28,052	27,883	28,052	29,079
RETIRE PAY								
O&M	29,588	28,863	27,603	28,449	29,445	29,251	28,773	31,284
PROCUREMENT	19,086	17,171	18,590	20,864	21,746	24,379	27,059	24,567
RDT&E	9,590	9,283	8,513	8,430	9,474	9,415	9,639	11,123
MILITARY CONSTRUCTION	482	3,358	2,136	1,834	1,266	1,063	1,463	1,237
FAMILY HOUSING	1,331	1,708	1,624	1,466	1,256	1,265	1,317	1,222
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS	774	1,114	1,494	1,162	716	738	407	506
TRUST & RECEIPTS								
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CONSTANT \$	93,064	92,211	90,028	90,860	91,955	93,994	96,709	99,018
% REAL GROWTH								
MILITARY PERSONNEL	-6.0	-4.7	-2.1	-4.7	-2.1	-0.6	0.6	3.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.0	-2.5	-4.4	3.1	3.5	-0.7	-1.6	8.7
PROCUREMENT	7.0	-10.0	8.3	12.2	4.2	12.1	11.0	-9.2
RDT&E	3.1	-3.2	-8.3	-1.0	12.4	-0.6	2.4	15.4
MILITARY CONSTRUCTION	-71.4	596.6	-36.4	-14.1	-31.0	-16.1	37.6	-15.5
FAMILY HOUSING	3.5	28.3	-4.9	-9.8	-14.3	0.7	4.1	-7.2
TOTAL	-1.3	-0.9	-2.4	0.9	1.2	2.2	2.9	2.4

Table 6-18
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,948	3,239	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295
RETIRE PAY										
O&M	2,830	1,717	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953
PROCUREMENT	10,081	2,252	518	1,651	1,545	2,616	8,625	11,603	9,519	3,795
RD&E	152	252	110	141	199	202	463	797	1,094	1,102
MILITARY CONSTRUCTION	145	50	60	35	52	64	936	1,075	1,332	884
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	87,962	55,694	15,455	14,939	17,656	17,457	24,082	37,314	39,868	38,984
RETIRE PAY										
O&M	35,968	21,905	12,675	12,602	12,487	11,710	25,980	30,402	29,637	26,415
PROCUREMENT	99,361	19,935	4,099	12,561	11,565	18,854	60,250	81,969	66,597	25,278
RD&E	1,727	2,351	885	1,055	1,425	1,421	3,114	5,300	7,236	7,159
MILITARY CONSTRUCTION	1,246	375	405	227	331	393	5,763	6,884	8,347	5,378
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	226,264	100,259	33,520	41,384	43,464	49,835	119,189	161,869	151,685	103,214
% REAL GROWTH										
MILITARY PERSONNEL		-36.7	-72.3	-3.3	18.2	-1.1	38.0	54.9	6.8	-2.2
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-39.1	-42.1	-0.6	-0.9	-6.2	121.9	17.0	-2.5	-10.9
PROCUREMENT		-79.9	-79.4	206.4	-7.9	63.0	219.6	36.0	-18.8	-62.1
RD&E		36.1	-62.4	19.1	35.1	-0.3	119.1	70.2	36.5	-1.1
MILITARY CONSTRUCTION		-70.0	8.3	-44.0	45.7	18.8	1,367.8	19.5	21.3	-35.6
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-55.7	-66.6	23.5	5.0	14.7	139.2	35.8	-6.3	-32.0

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,505	3,791	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540
RETIRE PAY										
O&M	3,012	3,778	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559
PROCUREMENT	3,155	6,160	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716
RD&E	1,300	2,109	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627
MILITARY CONSTRUCTION	1,498	1,158	1,217	911	1,085	813	706	565	803	517
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	12,469	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	40,366	41,443	41,821	40,399	39,506	38,806	38,513	40,645	39,741	39,815
RETIRE PAY										
O&M	25,605	29,445	29,361	29,206	28,997	29,084	29,011	29,626	28,727	28,176
PROCUREMENT	19,957	37,771	39,283	45,291	43,881	33,337	42,116	40,024	40,480	37,985
RD&E	7,966	12,017	15,479	13,114	13,391	14,111	18,245	17,171	19,574	18,375
MILITARY CONSTRUCTION	8,553	6,442	6,549	4,893	5,761	4,317	3,752	2,982	4,103	2,598
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	102,447	127,118	132,493	132,903	131,536	119,656	131,636	130,447	132,625	126,949
% REAL GROWTH										
MILITARY PERSONNEL	3.5	2.7	0.9	-3.4	-2.2	-1.8	-0.8	5.5	-2.2	0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.1	15.0	-0.3	-0.5	-0.7	0.3	-0.3	2.1	-3.0	-1.9
PROCUREMENT	-21.1	89.3	4.0	15.3	-3.1	-24.0	26.3	-5.0	1.1	-6.2
RD&E	11.3	50.8	28.8	-15.3	2.1	5.4	29.3	-5.9	14.0	-6.1
MILITARY CONSTRUCTION	59.0	-24.7	1.7	-25.3	17.7	-25.1	-13.1	-20.5	37.6	-36.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-0.8	24.1	4.2	0.3	-1.0	-9.0	10.0	-0.9	1.7	-4.3

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,663	5,075	5,558	5,825	6,240	6,690	6,743	7,298	7,619	7,787
RETIRE PAY										
O&M	4,855	5,259	5,853	6,169	7,118	6,865	6,697	7,028	7,279	7,672
PROCUREMENT	6,366	8,867	9,217	9,072	8,760	6,989	6,478	6,243	6,358	5,902
RD&E	3,137	3,315	3,234	3,412	3,446	3,056	2,817	2,928	3,120	3,062
MILITARY CONSTRUCTION	407	792	408	495	293	274	280	302	320	350
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	19,428	23,309	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	39,406	39,058	40,672	40,645	40,367	39,096	36,781	34,867	32,639	31,239
RETIRE PAY										
O&M	28,881	30,109	32,122	32,618	35,736	32,327	29,972	29,522	28,661	26,820
PROCUREMENT	34,910	46,253	46,338	44,113	40,891	31,274	27,668	25,222	23,791	20,250
RD&E	15,624	15,962	15,084	15,390	14,997	12,731	11,163	11,078	11,176	10,059
MILITARY CONSTRUCTION	1,991	3,683	1,848	2,162	1,242	1,107	1,080	1,102	1,055	1,040
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS										
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	120,812	135,066	136,063	134,929	133,234	116,536	106,664	101,792	97,322	89,408
% REAL GROWTH										
MILITARY PERSONNEL	-1.0	-0.9	4.1	-0.1	-0.7	-3.2	-5.9	-5.2	-6.4	-4.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.5	4.3	6.7	1.5	9.6	-9.5	-7.3	-1.5	-2.9	-6.4
PROCUREMENT	-8.1	32.5	0.2	-4.8	-7.3	-23.5	-11.5	-8.9	-5.7	-14.9
RD&E	-15.0	2.2	-5.5	2.0	-2.6	-15.1	-12.3	-0.8	0.9	-10.0
MILITARY CONSTRUCTION	-23.4	84.9	-49.8	17.0	-42.6	-10.9	-2.4	2.0	-4.3	-1.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-4.8	11.8	0.7	-0.8	-1.3	-12.5	-8.5	-4.6	-4.4	-8.1

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,831	7,783	7,696	7,964	8,421	9,022	10,576	12,272	13,111	13,791
RETIRE PAY										
O&M	8,233	8,715	9,418	9,914	10,805	14,216	16,860	18,477	19,756	20,357
PROCUREMENT	6,217	7,659	9,354	10,197	10,722	12,702	16,689	23,525	27,367	35,221
RD&E	3,299	3,606	3,816	4,222	4,359	5,001	7,133	8,893	10,591	12,230
MILITARY CONSTRUCTION	444	617	802	545	539	615	1,042	1,675	1,597	1,622
FAMILY HOUSING							41	96	857	794
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		15	59	35	27		28	79	162	1,289
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	29,530	27,887	26,245	25,487	25,332	25,182	25,750	26,134	26,719	26,873
RETIRE PAY										
O&M	25,517	25,167	24,966	24,379	24,294	25,942	27,633	28,364	30,461	31,635
PROCUREMENT	19,474	22,283	24,775	24,705	23,434	25,079	29,944	39,069	43,036	53,245
RD&E	9,754	9,919	9,673	9,873	9,339	9,704	12,631	14,837	17,026	18,902
MILITARY CONSTRUCTION	1,220	1,581	1,878	1,170	1,052	1,103	1,754	2,703	2,487	2,447
FAMILY HOUSING							69	154	1,325	1,193
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		41	150	83	59		51	131	258	1,983
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	85,495	86,879	87,687	85,696	83,509	87,009	97,831	111,392	121,312	136,277
% REAL GROWTH										
MILITARY PERSONNEL	-5.5	-5.6	-5.9	-2.9	-0.6	-0.6	2.3	1.5	2.2	0.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.9	-1.4	-0.8	-2.4	-0.4	6.8	6.5	2.6	7.4	3.9
PROCUREMENT	-3.8	14.4	11.2	-0.3	-5.2	7.0	19.4	30.5	10.2	23.7
RD&E	-3.0	1.7	-2.5	2.1	-5.4	3.9	30.2	17.5	14.8	11.0
MILITARY CONSTRUCTION	17.2	29.6	18.8	-37.8	-10.1	4.8	59.1	54.1	-8.0	-1.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	122.9	760.3	-10.0
TOTAL	-4.4	1.6	0.9	-2.3	-2.6	4.2	12.4	13.9	8.9	12.3

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,415	20,440	21,210	21,612	21,854	21,773	22,717	21,306	20,201	18,133
RETIRE PAY										
O&M	21,929	21,569	21,794	23,270	25,157	25,493	29,020	22,829	22,870	24,542
PROCUREMENT	38,937	36,009	33,359	27,770	30,611	30,104	24,514	23,539	21,505	17,501
RD&E	13,108	13,110	14,871	15,031	14,551	13,553	11,890	13,051	12,789	12,178
MILITARY CONSTRUCTION	1,715	1,652	1,415	1,471	1,408	1,334	1,142	1,217	1,036	1,587
FAMILY HOUSING	846	757	833	888	946	876	962	1,106	1,164	985
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	549	396	140	226	187	111	945			12
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	96,499	93,932	93,621	90,268	94,713	93,244	91,189	83,048	79,566	74,938
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	34,272	34,776	35,040	34,357	33,640	32,956	32,761	29,873	27,083	23,749
RETIRE PAY										
O&M	33,623	33,278	32,906	34,418	35,555	35,125	35,744	29,195	28,309	29,817
PROCUREMENT	57,099	51,254	46,025	36,967	39,189	37,186	29,369	27,521	24,631	19,677
RD&E	19,645	19,150	21,053	20,445	19,010	17,040	14,403	15,402	14,767	13,810
MILITARY CONSTRUCTION	2,514	2,352	1,948	1,948	1,793	1,639	1,363	1,421	1,186	1,783
FAMILY HOUSING	1,235	1,080	1,160	1,198	1,227	1,096	1,151	1,298	1,337	1,108
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	816	572	197	309	245	140	1,143			13
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	149,204	142,463	138,329	129,643	130,659	125,181	115,934	104,710	97,314	89,957
% REAL GROWTH										
MILITARY PERSONNEL	27.5	1.5	0.8	-2.0	-2.1	-2.0	-0.6	-8.8	-9.4	-12.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.3	-1.0	-1.1	4.6	3.3	-1.2	1.8	-18.3	-3.0	5.3
PROCUREMENT	7.2	-10.2	-10.2	-19.7	6.0	-5.1	-21.0	-6.3	-10.5	-20.1
RD&E	3.9	-2.5	9.9	-2.9	-7.0	-10.4	-15.5	6.9	-4.1	-6.5
MILITARY CONSTRUCTION	2.7	-6.4	-17.2	0.0	-8.0	-8.6	-16.8	4.2	-16.5	50.4
FAMILY HOUSING	3.6	-12.6	7.4	3.3	2.4	-10.7	5.0	12.7	3.0	-17.1
TOTAL	9.5	-4.5	-2.9	-6.3	0.8	-4.2	-7.4	-9.7	-7.1	-7.6

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	19,593	19,276	19,171	19,099	19,366	20,199	20,643	22,983
RETIRE PAY								
O&M	24,537	23,405	22,795	25,131	27,068	27,299	27,994	32,429
PROCUREMENT	15,829	16,619	14,388	15,328	18,209	18,924	21,520	23,003
RDT&E	11,605	12,518	14,090	14,278	13,732	14,527	13,993	14,344
MILITARY CONSTRUCTION	1,081	1,282	1,576	1,570	1,399	1,228	1,394	1,499
FAMILY HOUSING	1,123	1,130	1,119	1,103	1,058	1,161	1,071	1,387
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS	5		31	33	31	28		37
TRUST & RECEIPTS								
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CURRENT \$	73,773	74,230	73,170	76,543	80,862	83,368	86,614	95,683
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	25,048	24,096	23,308	22,409	22,040	22,011	21,797	22,983
RETIRE PAY								
O&M	29,515	27,518	26,094	27,794	29,384	29,314	28,598	32,429
PROCUREMENT	17,486	18,070	15,453	16,303	19,130	19,577	21,898	23,003
RDT&E	12,913	13,664	15,142	15,200	14,439	15,034	14,232	14,344
MILITARY CONSTRUCTION	1,193	1,394	1,697	1,673	1,471	1,271	1,419	1,499
FAMILY HOUSING	1,243	1,230	1,202	1,171	1,112	1,204	1,088	1,387
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS	6		32	35	32	29		37
TRUST & RECEIPTS								
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CONSTANT \$	87,404	85,973	82,928	84,587	87,609	88,441	89,032	95,683
% REAL GROWTH								
MILITARY PERSONNEL	5.5	-3.8	-3.3	-3.9	-1.7	-0.1	-1.0	5.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.0	-6.8	-5.2	6.5	5.7	-0.2	-2.5	13.4
PROCUREMENT	-11.1	3.3	-14.5	5.5	17.3	2.3	11.9	5.0
RDT&E	-6.5	5.8	10.8	0.4	-5.0	4.1	-5.3	0.8
MILITARY CONSTRUCTION	-33.1	16.8	21.7	-1.4	-12.1	-13.6	11.6	5.7
FAMILY HOUSING	12.1	-1.1	-2.3	-2.5	-5.1	8.3	-9.7	27.5
TOTAL	-2.8	-1.6	-3.6	2.0	3.6	0.9	0.7	7.5

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Table 6-19
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	10,142	8,622	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892
RETIRE PAY										
O&M	3,596	4,904	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452
PROCUREMENT		1,084		40	439	308	8,288	8,733	4,041	3,009
RD&E		284	94	94	110	117	336	436	577	573
MILITARY CONSTRUCTION	341	1,598	170	117	21	116	531	1,025	666	12
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS						101	267	155	120	
TRUST & RECEIPTS	-3,458	-821	-1,298	-321	-181	-72	-73	-74	-78	-92
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	188,044	140,872	43,316	24,272	27,672	25,881	50,880	61,281	61,151	56,904
RETIRE PAY										
O&M	62,268	65,348	28,837	18,142	20,621	18,733	45,685	51,275	39,804	37,774
PROCUREMENT	1,895	9,982	90	313	2,831	2,058	49,050	54,188	25,774	19,216
RD&E	708	2,661	998	900	956	969	2,704	3,402	4,331	4,170
MILITARY CONSTRUCTION	2,874	11,749	1,173	777	151	737	3,355	6,400	4,181	210
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS						649	1,568	940	719	
TRUST & RECEIPTS	-33,776	-7,421	-9,884	-2,129	-1,132	-463	-429	-448	-468	-563
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	222,013	223,191	64,529	42,274	51,099	48,563	152,813	177,038	135,494	117,710
% REAL GROWTH										
MILITARY PERSONNEL		-25.1	-69.3	-44.0	14.0	-6.5	96.6	20.4	-0.2	-7.0
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		4.9	-55.9	-37.1	13.7	-9.2	143.9	12.2	-22.4	-5.1
PROCUREMENT		426.8	-99.1	249.0	805.3	-27.3	2,283.8	10.5	-52.4	-25.5
RD&E		276.0	-62.5	-9.8	6.2	1.4	179.2	25.8	27.3	-3.7
MILITARY CONSTRUCTION		308.7	-90.0	-33.8	-80.6	388.4	355.5	90.8	-34.7	-95.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		0.5	-71.1	-34.5	20.9	-5.0	214.7	15.9	-23.5	-13.1

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,490	4,015	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460
RETIRE PAY										
O&M	2,711	2,834	3,132	3,291	3,244	3,235	3,384	3,774	3,538	3,534
PROCUREMENT					1,259	1,379	1,495	2,532	2,519	2,906
RDT&E	398	583	533	577	1,111	1,102	1,147	1,337	1,329	1,402
MILITARY CONSTRUCTION	20	32	55	365	236	307	182	165	166	211
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	150									
TRUST & RECEIPTS	-123	-131	-114	77	41	59	14	21	-23	-39
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	7,646	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	51,464	44,063	44,106	38,873	37,284	37,216	37,214	41,799	40,477	40,567
RETIRE PAY										
O&M	25,720	25,033	25,799	24,766	23,653	22,914	22,808	24,750	22,978	22,324
PROCUREMENT	268	245	298	215	6,413	7,049	7,552	12,764	12,656	14,451
RDT&E	3,085	3,884	3,414	3,599	6,240	6,021	6,214	7,135	7,051	7,337
MILITARY CONSTRUCTION	263	312	434	2,013	1,340	1,665	1,004	913	918	1,133
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	860									
TRUST & RECEIPTS	-706	-722	-584	390	203	294	68	104	-113	-191
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	80,953	72,817	73,467	69,856	75,132	75,160	74,860	87,465	83,966	85,620
% REAL GROWTH										
MILITARY PERSONNEL	-9.6	-14.4	0.1	-11.9	-4.1	-0.2	0.0	12.3	-3.2	0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-31.9	-2.7	3.1	-4.0	-4.5	-3.1	-0.5	8.5	-7.2	-2.9
PROCUREMENT	-98.6	-8.3	21.4	-27.8	2,881.8	9.9	7.1	69.0	-0.9	14.2
RDT&E	-26.0	25.9	-12.1	5.4	73.4	-3.5	3.2	14.8	-1.2	4.1
MILITARY CONSTRUCTION	25.4	18.7	38.8	364.3	-33.5	24.3	-39.7	-9.1	0.6	23.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-31.2	-10.1	0.9	-4.9	7.6	0.0	-0.4	16.8	-4.0	2.0

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,719	5,685	7,467	8,432	9,018	9,629	9,507	8,951	8,748	8,837
RETIRE PAY										
O&M	3,738	5,054	7,523	8,373	8,260	7,823	7,121	7,169	7,353	7,398
PROCUREMENT	1,783	4,312	5,598	6,400	5,672	4,259	2,602	3,107	2,674	2,480
RD&E	1,402	1,464	1,597	1,558	1,599	1,632	1,638	1,800	1,825	1,939
MILITARY CONSTRUCTION	361	978	403	481	557	313	672	599	492	654
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		237	475	230	103					
TRUST & RECEIPTS	-48	-100	-65	-67	-66	-47	-45	-43	-44	-46
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	11,955	17,629	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	40,806	44,254	54,230	58,267	59,140	56,418	52,117	43,500	38,178	36,281
RETIRE PAY										
O&M	22,468	28,186	38,963	41,881	39,699	35,474	30,697	29,079	28,005	25,674
PROCUREMENT	8,800	20,457	25,703	28,420	24,472	17,641	10,316	11,811	9,391	8,126
RD&E	7,159	7,245	7,631	7,201	7,169	6,956	6,612	6,893	6,618	6,387
MILITARY CONSTRUCTION	1,802	4,547	1,860	2,124	2,347	1,312	2,541	2,128	1,622	1,920
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		1,114	2,154	1,011	439					
TRUST & RECEIPTS	-233	-470	-294	-295	-282	-192	-175	-164	-161	-157
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	80,802	105,333	130,246	138,609	132,984	117,609	102,109	93,246	83,654	78,230
% REAL GROWTH										
MILITARY PERSONNEL	0.6	8.5	22.5	7.4	1.5	-4.6	-7.6	-16.5	-12.2	-5.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.6	25.5	38.2	7.5	-5.2	-10.7	-13.5	-5.3	-3.7	-8.3
PROCUREMENT	-39.1	132.5	25.6	10.6	-13.9	-27.9	-41.5	14.5	-20.5	-13.5
RD&E	-2.4	1.2	5.3	-5.6	-0.5	-3.0	-4.9	4.2	-4.0	-3.5
MILITARY CONSTRUCTION	59.0	152.3	-59.1	14.2	10.5	-44.1	93.6	-16.3	-23.8	18.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-5.6	30.4	23.7	6.4	-4.1	-11.6	-13.2	-8.7	-10.3	-6.5

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	9,233	9,607	10,043	10,482	11,057	12,074	14,194	16,618	17,526	18,633
RETIRE PAY										
O&M	7,353	8,271	9,205	9,790	10,813	12,291	14,488	16,820	17,743	19,258
PROCUREMENT	2,260	2,972	4,378	5,187	6,070	6,436	10,522	14,025	16,035	17,424
RD&E	1,741	1,958	2,281	2,408	2,641	2,846	3,128	3,610	3,875	4,202
MILITARY CONSTRUCTION	760	903	713	628	812	832	975	1,083	1,026	1,306
FAMILY HOUSING									1,040	1,235
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		20	100	100	176	204	256	292	386	389
TRUST & RECEIPTS	-48	-87	-52	-162	-227	-303	-310	-194	-104	-266
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	35,536	34,965	34,661	33,946	33,835	34,219	34,951	35,537	35,627	36,187
RETIRE PAY										
O&M	23,553	24,629	25,086	24,639	25,435	26,178	28,103	31,156	31,542	33,041
PROCUREMENT	6,769	8,480	11,250	12,229	12,896	12,424	18,541	23,067	25,108	26,325
RD&E	5,337	5,479	5,831	5,692	5,672	5,560	5,633	6,169	6,392	6,685
MILITARY CONSTRUCTION	2,061	2,325	1,695	1,388	1,648	1,577	1,729	1,875	1,754	2,126
FAMILY HOUSING									1,628	1,885
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		55	255	238	385	403	457	484	617	598
TRUST & RECEIPTS	-141	-240	-132	-386	-496	-599	-554	-322	-166	-409
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	73,114	75,694	78,647	77,747	79,374	79,763	88,860	97,967	102,503	106,438
% REAL GROWTH										
MILITARY PERSONNEL	-2.1	-1.6	-0.9	-2.1	-0.3	1.1	2.1	1.7	0.3	1.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-8.3	4.6	1.9	-1.8	3.2	2.9	7.4	10.9	1.2	4.8
PROCUREMENT	-16.7	25.3	32.7	8.7	5.5	-3.7	49.2	24.4	8.8	4.8
RD&E	-16.4	2.7	6.4	-2.4	-0.4	-2.0	1.3	9.5	3.6	4.6
MILITARY CONSTRUCTION	7.3	12.8	-27.1	-18.1	18.7	-4.3	9.6	8.4	-6.4	21.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.8
TOTAL	-6.5	3.5	3.9	-1.2	2.1	0.5	11.4	10.2	4.6	3.8

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	26,417	26,283	28,251	29,368	29,956	30,115	33,097	31,686	28,539	26,957
RETIRE PAY										
O&M	20,645	20,464	23,000	23,923	25,233	26,825	39,281	24,811	20,806	20,977
PROCUREMENT	19,401	17,887	15,225	14,908	14,770	14,054	10,770	8,344	7,446	6,764
RD&E	4,357	4,563	4,589	4,673	5,120	5,258	5,654	6,343	6,057	5,402
MILITARY CONSTRUCTION	1,761	1,680	1,439	1,479	1,442	1,059	1,103	1,160	688	1,302
FAMILY HOUSING	1,328	1,360	1,556	1,582	1,527	1,432	1,525	1,526	1,524	1,298
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	516	1,168	110	193	292	67	770			
TRUST & RECEIPTS	-155	-276	-185	-314	-260	-331	-377	-233	-256	-230
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	74,270	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	45,875	44,366	46,477	46,409	45,853	45,475	47,320	44,344	38,265	35,278
RETIRE PAY										
O&M	34,394	33,400	35,762	35,604	35,679	36,353	49,745	31,835	26,048	25,640
PROCUREMENT	28,465	25,487	20,988	19,784	18,842	17,297	12,869	9,744	8,522	7,598
RD&E	6,772	6,979	6,793	6,628	6,929	6,858	7,106	7,701	7,178	6,344
MILITARY CONSTRUCTION	2,726	2,535	2,103	2,042	1,916	1,370	1,379	1,408	835	1,514
FAMILY HOUSING	1,971	1,969	2,186	2,154	2,001	1,812	1,847	1,805	1,765	1,469
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	768	1,690	155	264	383	84	932			
TRUST & RECEIPTS	-231	-400	-261	-430	-342	-418	-455	-274	-294	-259
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	120,741	116,027	114,203	112,456	111,262	108,830	120,742	96,563	82,319	77,584
% REAL GROWTH										
MILITARY PERSONNEL	26.8	-3.3	4.8	-0.2	-1.2	-0.8	4.1	-6.3	-13.7	-7.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.1	-2.9	7.1	-0.5	0.2	1.9	36.8	-36.0	-18.2	-1.6
PROCUREMENT	8.1	-10.5	-17.7	-5.7	-4.8	-8.2	-25.6	-24.3	-12.6	-10.9
RD&E	1.3	3.1	-2.7	-2.4	4.5	-1.0	3.6	8.4	-6.8	-11.6
MILITARY CONSTRUCTION	28.2	-7.0	-17.0	-2.9	-6.2	-28.5	0.7	2.1	-40.7	81.4
FAMILY HOUSING	4.6	-0.1	11.0	-1.5	-7.1	-9.5	1.9	-2.3	-2.2	-16.8
TOTAL	13.4	-3.9	-1.6	-1.5	-1.1	-2.2	10.9	-20.0	-14.8	-5.8

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	26,646	25,817	26,290	26,149	26,630	27,871	28,290	30,245
RETIRE PAY								
O&M	22,976	23,858	22,951	22,998	24,840	26,567	24,014	27,052
PROCUREMENT	6,589	7,590	8,059	7,362	9,531	10,508	11,862	12,371
RDT&E	5,407	4,699	4,898	5,008	5,054	5,330	6,237	6,694
MILITARY CONSTRUCTION	789	1,527	1,182	1,352	1,245	1,468	1,606	2,304
FAMILY HOUSING	1,183	1,430	1,371	1,301	1,252	1,160	1,174	1,401
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS			146	1	9	374		170
TRUST & RECEIPTS	-324	-416	-478	-125	-195	-114	-184	-184
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CURRENT \$	63,268	64,505	64,418	64,045	68,367	73,165	72,998	80,052
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	34,016	32,230	31,854	30,633	30,278	30,361	29,876	30,245
RETIRE PAY								
O&M	27,334	27,677	26,128	25,588	26,826	28,018	24,621	27,052
PROCUREMENT	7,272	8,254	8,673	7,842	10,018	10,873	12,073	12,371
RDT&E	6,210	5,315	5,440	5,449	5,407	5,566	6,364	6,694
MILITARY CONSTRUCTION	919	1,709	1,306	1,471	1,329	1,532	1,641	2,304
FAMILY HOUSING	1,319	1,560	1,474	1,386	1,318	1,202	1,195	1,401
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS			155	1	10	386		170
TRUST & RECEIPTS	-358	-450	-508	-132	-204	-118	-187	-184
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CONSTANT \$	76,712	76,295	74,522	72,238	74,982	77,821	75,583	80,052
% REAL GROWTH								
MILITARY PERSONNEL	-3.6	-5.3	-1.2	-3.8	-1.2	0.3	-1.6	1.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.6	1.3	-5.6	-2.1	4.8	4.4	-12.1	9.9
PROCUREMENT	-4.3	13.5	5.1	-9.6	27.7	8.5	11.0	2.5
RDT&E	-2.1	-14.4	2.4	0.2	-0.8	2.9	14.3	5.2
MILITARY CONSTRUCTION	-39.3	86.0	-23.6	12.6	-9.7	15.3	7.1	40.4
FAMILY HOUSING	-10.2	18.3	-5.5	-6.0	-4.9	-8.8	-0.6	17.2
TOTAL	-1.1	-0.6	-2.3	-3.1	3.8	3.8	-2.9	5.9

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Table 6-20
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,578	2,395	3,169	3,453	3,349
RETIRED PAY										
O&M	7,497	3,311	1,609	1,414	1,585	1,410	3,034	3,343	2,911	2,545
PROCUREMENT	4,941	12,224		1,385	803	979	5,899	7,864	5,328	2,910
RD&E	1,351	612	197	168		234	432	507	498	548
MILITARY CONSTRUCTION	356	882	78	100	58	62	470	820	410	30
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS						65	256	514	140	100
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	133,068	99,333	27,596	21,399	21,022	20,792	28,693	39,014	39,807	38,768
RETIRED PAY										
O&M	86,786	39,703	20,858	17,300	18,049	15,722	26,733	29,019	28,441	24,855
PROCUREMENT	54,712	119,893	815	11,444	6,622	7,256	40,535	60,143	37,655	22,729
RD&E	13,732	6,078	1,879	1,507		1,861	3,273	3,835	3,795	4,061
MILITARY CONSTRUCTION	3,123	6,543	540	665	388	396	2,981	5,112	2,588	252
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS						420	1,503	3,123	839	610
TRUST & RECEIPTS	-12,815	-5,858	-1,927	-2,414	-1,282	-482	-317	-296	-336	-569
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	278,606	265,692	49,760	49,901	44,799	45,964	103,401	139,949	112,788	90,705
% REAL GROWTH										
MILITARY PERSONNEL		-25.4	-72.2	-22.5	-1.8	-1.1	38.0	36.0	2.0	-2.6
RETIRED PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-54.3	-47.5	-17.1	4.3	-12.9	70.0	8.5	-2.0	-12.6
PROCUREMENT		119.1	-99.3	1,304.3	-42.1	9.6	458.7	48.4	-37.4	-39.6
RD&E		-55.8	-69.1	-19.8	-100.0	0.0	75.9	17.2	-1.0	7.0
MILITARY CONSTRUCTION		109.5	-91.8	23.2	-41.7	2.0	653.7	71.5	-49.4	-90.3
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-4.6	-81.3	0.3	-10.2	2.6	125.0	35.3	-19.4	-19.6

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,124	3,249	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708
RETIRE PAY										
O&M	2,333	2,401	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100
PROCUREMENT	3,594	2,833	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326
RD&E	668	695	769	843	1,533	1,509	1,367	1,309	1,511	1,561
MILITARY CONSTRUCTION	118	471	175	265	303	213	167	150	168	205
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	469							169	1	
TRUST & RECEIPTS	-123	-131	-114	76	72	82	19	30	-32	-54
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	10,182	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	35,542	35,025	35,499	32,116	31,499	31,018	31,000	32,857	33,169	33,103
RETIRE PAY										
O&M	22,488	21,855	21,274	20,393	19,969	19,316	18,662	20,137	19,353	19,452
PROCUREMENT	27,160	22,745	26,167	28,697	30,897	24,626	34,576	46,568	46,701	38,289
RD&E	4,591	4,528	4,738	4,983	8,422	8,279	7,460	7,194	8,139	8,333
MILITARY CONSTRUCTION	717	2,533	963	1,412	1,609	1,138	893	797	887	1,046
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,690							834	4	
TRUST & RECEIPTS	-706	-722	-584	385	356	409	93	148	-158	-265
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	92,484	85,964	88,056	87,985	92,752	84,786	92,684	108,536	108,095	99,957
% REAL GROWTH										
MILITARY PERSONNEL	-8.3	-1.5	1.4	-9.5	-1.9	-1.5	-0.1	6.0	0.9	-0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-9.5	-2.8	-2.7	-4.1	-2.1	-3.3	-3.4	7.9	-3.9	0.5
PROCUREMENT	19.5	-16.3	15.0	9.7	7.7	-20.3	40.4	34.7	0.3	-18.0
RD&E	13.1	-1.4	4.6	5.2	69.0	-1.7	-9.9	-3.6	13.1	2.4
MILITARY CONSTRUCTION	184.3	253.1	-62.0	46.6	14.0	-29.3	-21.6	-10.8	11.3	18.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2.0	-7.1	2.4	-0.1	5.4	-8.6	9.3	17.1	-0.4	-7.5

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,955	4,711	5,337	5,751	6,156	6,675	6,393	6,758	7,346	7,532
RETIRE PAY										
O&M	3,447	4,261	5,094	5,407	5,835	5,634	5,355	5,538	5,841	7,247
PROCUREMENT	5,778	7,296	8,012	7,608	6,570	7,107	7,118	8,605	8,865	8,624
RD&E	1,388	1,574	1,919	1,872	2,147	2,236	2,178	2,368	2,542	2,681
MILITARY CONSTRUCTION	277	644	272	519	297	310	307	366	538	632
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		160	185		312	5				
TRUST & RECEIPTS	-60	-65	-38	-28	-30	-28	-24	-27	-26	-32
DEDUCT, INTRAGOV'T RECPT			-7	-7	-8	-7	-6	-6	-8	-7
TOTAL, CURRENT \$	14,785	18,581	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	33,764	36,259	39,007	40,094	40,546	39,002	34,917	32,383	31,550	30,228
RETIRE PAY										
O&M	20,566	24,228	27,724	28,747	29,359	26,578	23,875	22,836	22,754	25,279
PROCUREMENT	33,611	38,643	40,701	36,509	29,941	31,721	29,378	33,131	31,679	28,638
RD&E	7,310	7,972	9,303	8,864	9,754	9,560	8,849	9,100	9,158	8,858
MILITARY CONSTRUCTION	1,356	2,993	1,260	2,288	1,286	1,261	1,185	1,332	1,783	1,876
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		752	838		1,327	19				
TRUST & RECEIPTS	-291	-306	-171	-121	-128	-113	-95	-102	-94	-108
DEDUCT, INTRAGOV'T RECPT			-32	-31	-34	-28	-24	-23	-29	-22
TOTAL, CONSTANT \$	96,315	110,542	118,629	116,350	112,051	108,001	98,086	98,656	96,800	94,749
% REAL GROWTH										
MILITARY PERSONNEL	2.0	7.4	7.6	2.8	1.1	-3.8	-10.5	-7.3	-2.6	-4.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.7	17.8	14.4	3.7	2.1	-9.5	-10.2	-4.4	-0.4	11.1
PROCUREMENT	-12.2	15.0	5.3	-10.3	-18.0	5.9	-7.4	12.8	-4.4	-9.6
RD&E	-12.3	9.1	16.7	-4.7	10.0	-2.0	-7.4	2.8	0.6	-3.3
MILITARY CONSTRUCTION	29.6	120.8	-57.9	81.5	-43.8	-2.0	-6.0	12.3	33.9	5.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-3.7	14.8	7.3	-1.9	-3.7	-3.6	-9.2	0.6	-1.9	-2.1

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,881	8,039	8,349	8,774	9,220	9,944	12,048	13,973	15,044	15,910
RETIRE PAY										
O&M	8,017	9,119	10,588	12,060	13,087	16,124	19,398	21,543	23,215	24,502
PROCUREMENT	8,299	10,113	13,115	14,140	14,377	15,850	20,276	26,171	35,390	31,479
RD&E	3,024	3,257	3,723	4,018	4,480	4,572	4,997	5,828	6,094	7,586
MILITARY CONSTRUCTION	629	806	594	493	782	603	827	1,487	1,106	1,262
FAMILY HOUSING									741	611
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		12	38	32	251	238	585	632	367	903
TRUST & RECEIPTS	-34	-38	-20	-8	-84	-95	-105	-48	-79	-143
DEDUCT, INTRAGOV'T RECPT	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT \$	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	29,632	28,727	28,202	27,758	27,431	27,541	28,705	29,303	30,314	30,629
RETIRE PAY										
O&M	25,293	26,580	28,320	29,749	30,348	32,042	34,743	36,832	38,801	40,320
PROCUREMENT	25,105	28,152	32,617	32,254	29,723	29,616	35,069	42,640	54,901	47,235
RD&E	9,001	9,030	9,457	9,408	9,286	8,623	8,680	9,577	9,647	11,593
MILITARY CONSTRUCTION	1,738	2,080	1,413	1,085	1,549	1,115	1,424	2,437	1,764	1,947
FAMILY HOUSING									1,159	926
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		33	98	77	550	471	1,046	1,050	585	1,389
TRUST & RECEIPTS	-100	-106	-51	-19	-184	-188	-188	-79	-126	-221
DEDUCT, INTRAGOV'T RECPT	-19	-20	-23	-26	-24	-24	-27	-29	-37	-34
TOTAL, CONSTANT \$	90,649	94,477	100,032	100,285	98,681	99,196	109,453	121,730	137,009	133,785
% REAL GROWTH										
MILITARY PERSONNEL	-2.0	-3.1	-1.8	-1.6	-1.2	0.4	4.2	2.1	3.4	1.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.1	5.1	6.5	5.0	2.0	5.6	8.4	6.0	5.3	3.9
PROCUREMENT	-12.3	12.1	15.9	-1.1	-7.9	-0.4	18.4	21.6	28.8	-14.0
RD&E	1.6	0.3	4.7	-0.5	-1.3	-7.2	0.7	10.3	0.7	20.2
MILITARY CONSTRUCTION	-7.4	19.7	-32.1	-23.2	42.8	-28.1	27.8	71.1	-27.6	10.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.1
TOTAL	-4.3	4.2	5.9	0.3	-1.6	0.5	10.3	11.2	12.6	-2.4

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	22,043	22,286	24,705	25,603	26,670	26,984	28,361	28,155	27,294	26,241
RETIRE PAY										
O&M	27,690	25,757	26,110	26,936	28,060	27,802	32,497	26,258	23,596	23,642
PROCUREMENT	34,044	33,680	30,839	35,853	30,991	34,408	31,483	26,587	19,699	16,126
RD&E	9,197	9,572	9,305	9,426	9,311	9,487	9,014	7,579	8,914	8,206
MILITARY CONSTRUCTION	1,595	1,662	1,401	1,461	1,637	1,180	1,207	953	392	1,354
FAMILY HOUSING	658	633	700	760	799	792	855	989	1,044	1,102
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	3,758	2,698	595	329	185	-516	239		2,464	1,541
TRUST & RECEIPTS	49	-154	-128	-61	46	-134	-157	-188	-183	-139
DEDUCT, INTRAGOV'T RECPT	-21	-22	-28	-26	-25	-27	-29	-23	-22	-17
TOTAL, CURRENT \$	99,015	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	38,747	38,094	40,610	40,464	40,797	40,605	40,761	39,355	36,571	34,284
RETIRE PAY										
O&M	44,395	41,124	40,350	40,347	40,117	38,567	41,450	33,592	29,667	28,221
PROCUREMENT	49,556	47,563	42,117	47,035	39,307	42,253	37,616	31,080	22,583	18,171
RD&E	13,622	13,786	13,008	12,721	12,073	11,828	10,854	8,894	10,474	9,346
MILITARY CONSTRUCTION	2,381	2,413	1,970	1,974	2,122	1,486	1,475	1,141	476	1,546
FAMILY HOUSING	967	904	970	1,017	1,028	987	1,024	1,159	1,198	1,240
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	5,592	3,906	839	451	243	-651	289		2,824	1,735
TRUST & RECEIPTS	73	-222	-180	-83	61	-169	-190	-220	-209	-157
DEDUCT, INTRAGOV'T RECPT	-31	-31	-40	-36	-33	-34	-35	-27	-25	-19
TOTAL, CONSTANT \$	155,300	147,536	139,643	143,890	135,715	134,874	133,243	114,973	103,558	94,366
% REAL GROWTH										
MILITARY PERSONNEL	26.5	-1.7	6.6	-0.4	0.8	-0.5	0.4	-3.5	-7.1	-6.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	10.1	-7.4	-1.9	0.0	-0.6	-3.9	7.5	-19.0	-11.7	-4.9
PROCUREMENT	4.9	-4.0	-11.5	11.7	-16.4	7.5	-11.0	-17.4	-27.3	-19.5
RD&E	17.5	1.2	-5.7	-2.2	-5.1	-2.0	-8.2	-18.1	17.8	-10.8
MILITARY CONSTRUCTION	22.3	1.4	-18.4	0.2	7.5	-30.0	-0.8	-22.6	-58.3	224.6
FAMILY HOUSING	4.4	-6.5	7.3	4.8	1.2	-4.1	3.8	13.1	3.4	3.5
TOTAL	16.1	-5.0	-5.4	3.0	-5.7	-0.6	-1.2	-13.7	-9.9	-8.9

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	25,308	24,649	24,862	24,560	24,663	25,749	26,510	29,079
RETIRE PAY								
O&M	25,306	25,151	24,475	26,000	27,138	27,759	27,499	31,309
PROCUREMENT	17,303	15,850	17,143	19,499	20,731	23,141	26,487	24,567
RD&E	8,574	8,443	7,917	7,846	8,977	9,044	9,422	11,123
MILITARY CONSTRUCTION	401	3,061	1,926	1,705	640	979	1,417	1,237
FAMILY HOUSING	1,207	1,573	1,521	1,375	1,215	1,177	1,283	1,222
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS	-501	1,024	1,834	1,076	610	1,277	400	506
TRUST & RECEIPTS	-628	385	-94	-1,347	71	-312	-349	-314
DEDUCT, INTRAGOV'T RECPT	-22	-20	-22	-20	-18	-20	-20	-20
TOTAL, CURRENT \$	76,948	80,117	79,562	80,696	84,028	88,795	92,649	98,709
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	32,274	30,755	30,112	28,724	28,001	28,027	27,973	29,079
RETIRE PAY								
O&M	29,681	28,880	27,673	28,565	29,558	29,666	28,130	31,309
PROCUREMENT	19,204	17,356	18,537	20,855	21,835	23,980	26,987	24,567
RD&E	9,572	9,252	8,550	8,386	9,511	9,395	9,602	11,123
MILITARY CONSTRUCTION	467	3,354	2,095	1,834	687	1,021	1,445	1,237
FAMILY HOUSING	1,335	1,712	1,635	1,462	1,277	1,220	1,305	1,222
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS	-554	1,114	1,963	1,144	640	1,319	407	506
TRUST & RECEIPTS	-693	417	-100	-1,421	75	-322	-354	-314
DEDUCT, INTRAGOV'T RECPT	-24	-22	-23	-21	-19	-20	-20	-20
TOTAL, CONSTANT \$	91,263	92,819	90,442	89,528	91,565	94,287	95,474	98,709
% REAL GROWTH								
MILITARY PERSONNEL	-5.9	-4.7	-2.1	-4.6	-2.5	0.1	-0.2	4.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.2	-2.7	-4.2	3.2	3.5	0.4	-5.2	11.3
PROCUREMENT	5.7	-9.6	6.8	12.5	4.7	9.8	12.5	-9.0
RD&E	2.4	-3.4	-7.6	-1.9	13.4	-1.2	2.2	15.8
MILITARY CONSTRUCTION	-69.8	618.4	-37.6	-12.5	-62.6	48.6	41.5	-14.4
FAMILY HOUSING	7.7	28.3	-4.5	-10.6	-12.7	-4.5	6.9	-6.3
TOTAL	-3.3	1.7	-2.6	-1.0	2.3	3.0	1.3	3.4

Table 6-21

AIR FORCE BA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,948	3,239	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318
RETIRE PAY										
O&M	2,830	1,717	994	1,220	908	1,175	3,133	3,453	3,212	3,200
PROCUREMENT			505	2,270	503	2,441	8,071	12,770	11,396	3,729
RDT&E		252	107	199	132	259	486	811	1,145	1,112
MILITARY CONSTRUCTION			20	36	48	210	1,471	2,192	1,260	271
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS						2	50	106	100	
TRUST & RECEIPTS	-5,133	-368	-112	-258	-186	-65	-62	-61	-72	-88
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	87,962	55,694	15,575	15,490	16,704	17,497	24,378	37,648	39,664	39,147
RETIRE PAY										
O&M	35,968	21,905	12,045	12,472	10,150	12,206	25,946	29,966	29,094	28,132
PROCUREMENT			3,996	17,317	3,730	17,572	56,554	89,999	79,291	24,899
RDT&E	307	2,351	864	1,433	1,000	1,782	3,250	5,387	7,547	7,216
MILITARY CONSTRUCTION			135	233	305	1,293	9,055	13,748	7,908	1,826
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS						13	293	646	600	
TRUST & RECEIPTS	-50,136	-3,326	-853	-1,711	-1,163	-418	-364	-368	-432	-538
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	74,101	76,623	31,762	45,235	30,727	49,945	119,111	177,026	163,673	100,681
% REAL GROWTH										
MILITARY PERSONNEL		-36.7	-72.0	-0.6	7.8	4.7	39.3	54.4	5.4	-1.3
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-39.1	-45.0	3.5	-18.6	20.3	112.6	15.5	-2.9	-3.3
PROCUREMENT		0.0	0.0	333.3	-78.5	371.1	221.8	59.1	-11.9	-68.6
RDT&E		665.8	-63.3	66.0	-30.2	78.2	82.4	65.7	40.1	-4.4
MILITARY CONSTRUCTION		0.0	0.0	72.8	30.7	323.8	600.0	51.8	-42.5	-76.9
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		3.4	-58.6	42.4	-32.1	62.5	138.5	48.6	-7.6	-38.5

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,526	3,794	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487
RETIRE PAY										
O&M	2,927	3,708	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557
PROCUREMENT	3,168	5,183	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370
RD&E	1,261	2,062	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544
MILITARY CONSTRUCTION	759	761	1,240	1,447	796	804	694	462	799	488
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	500			75						
TRUST & RECEIPTS	-116	-134	-111	71	72	85	19	30	-32	-53
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	12,026	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	40,510	41,462	42,002	40,407	39,323	38,574	38,373	40,680	39,494	39,547
RETIRE PAY										
O&M	25,048	29,004	29,208	29,282	28,995	29,246	29,017	29,768	28,729	28,168
PROCUREMENT	20,008	32,157	34,536	33,008	41,475	38,087	30,831	37,262	40,119	35,989
RD&E	7,746	11,767	15,675	13,095	12,784	14,489	17,002	18,273	18,882	17,970
MILITARY CONSTRUCTION	4,485	4,348	6,666	7,623	4,296	4,275	3,693	2,460	4,084	2,457
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	2,868			380						
TRUST & RECEIPTS	-665	-738	-568	359	356	424	93	148	-158	-260
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	99,999	118,000	127,519	124,154	127,229	125,094	119,010	128,592	131,151	123,870
% REAL GROWTH										
MILITARY PERSONNEL	3.5	2.4	1.3	-3.8	-2.7	-1.9	-0.5	6.0	-2.9	0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-11.0	15.8	0.7	0.3	-1.0	0.9	-0.8	2.6	-3.5	-2.0
PROCUREMENT	-19.7	60.7	7.4	-4.4	25.6	-8.2	-19.1	20.9	7.7	-10.3
RD&E	7.4	51.9	33.2	-16.5	-2.4	13.3	17.3	7.5	3.3	-4.8
MILITARY CONSTRUCTION	145.6	-3.0	53.3	14.4	-43.7	-0.5	-13.6	-33.4	66.0	-39.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-0.7	18.0	8.1	-2.6	2.5	-1.7	-4.9	8.1	2.0	-5.6

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,583	5,076	5,574	5,840	6,253	6,691	6,744	7,256	7,633	7,798
RETIRE PAY										
O&M	4,856	5,253	5,853	6,160	7,143	6,865	6,715	6,815	7,039	7,693
PROCUREMENT	6,213	8,390	9,209	9,356	8,219	6,439	5,943	6,012	5,873	5,858
RDT&E	3,175	3,215	3,172	3,393	3,443	3,084	2,803	2,903	3,120	3,070
MILITARY CONSTRUCTION	392	720	414	502	273	303	296	307	289	277
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			14	167	419					
TRUST & RECEIPTS	-70	-66	-33	-55	-29	-26	-20	-48	-20	-26
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	19,149	22,589	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	39,025	39,064	40,738	40,707	40,421	39,098	36,784	34,718	32,686	31,275
RETIRE PAY										
O&M	28,884	30,081	32,123	32,571	35,860	32,328	30,057	28,616	27,718	26,890
PROCUREMENT	34,124	43,672	46,178	45,481	38,153	28,840	25,474	24,308	21,939	20,103
RDT&E	15,807	15,495	14,803	15,307	14,983	12,844	11,105	10,986	11,176	10,085
MILITARY CONSTRUCTION	1,921	3,350	1,877	2,190	1,160	1,221	1,140	1,120	951	825
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS			61	735	1,780					
TRUST & RECEIPTS	-340	-310	-150	-241	-123	-106	-80	-181	-72	-88
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	119,420	131,352	135,631	136,750	132,234	114,226	104,481	99,566	94,398	89,089
% REAL GROWTH										
MILITARY PERSONNEL	-1.3	0.1	4.3	-0.1	-0.7	-3.3	-5.9	-5.6	-5.9	-4.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.5	4.1	6.8	1.4	10.1	-9.9	-7.0	-4.8	-3.1	-3.0
PROCUREMENT	-5.2	28.0	5.7	-1.5	-16.1	-24.4	-11.7	-4.6	-9.8	-8.4
RDT&E	-12.1	-2.0	-4.5	3.4	-2.1	-14.3	-13.5	-1.1	1.7	-9.8
MILITARY CONSTRUCTION	-21.8	74.4	-44.0	16.6	-47.0	5.3	-6.6	-1.8	-15.1	-13.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-3.6	10.0	3.3	0.8	-3.3	-13.6	-8.5	-4.7	-5.2	-5.6

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,850	7,783	7,726	7,989	8,426	8,996	10,666	12,285	13,118	13,820
RETIRE PAY										
O&M	8,225	8,715	9,421	9,839	10,822	14,150	16,889	18,486	19,645	20,369
PROCUREMENT	6,041	7,704	10,185	9,875	10,707	12,707	16,907	23,747	27,982	36,092
RD&E	3,291	3,607	3,755	4,165	4,395	5,056	7,133	8,872	10,621	12,258
MILITARY CONSTRUCTION	508	632	856	470	541	633	1,049	1,701	1,715	1,610
FAMILY HOUSING									914	805
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	126	15	59	287	196	443	593	79	162	1,289
TRUST & RECEIPTS	-72	-12	-32	-31	-145	-266	-93	-349	-82	-134
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	29,583	27,887	26,322	25,550	25,342	25,129	25,905	26,155	26,730	26,918
RETIRE PAY										
O&M	25,492	25,167	24,972	24,207	24,329	25,819	27,684	28,378	30,287	31,654
PROCUREMENT	18,917	22,418	27,004	23,900	23,398	25,088	30,336	39,440	44,000	54,557
RD&E	9,731	9,920	9,521	9,743	9,415	9,808	12,631	14,803	17,073	18,943
MILITARY CONSTRUCTION	1,396	1,619	2,005	1,008	1,056	1,135	1,765	2,746	2,672	2,429
FAMILY HOUSING									1,413	1,208
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	374	41	150	684	429	875	1,060	131	258	1,983
TRUST & RECEIPTS	-215	-32	-83	-73	-316	-526	-166	-579	-131	-207
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	85,277	87,021	89,892	85,019	83,652	87,328	99,214	111,073	122,301	137,485
% REAL GROWTH										
MILITARY PERSONNEL	-5.4	-5.7	-5.6	-2.9	-0.8	-0.8	3.1	1.0	2.2	0.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.2	-1.3	-0.8	-3.1	0.5	6.1	7.2	2.5	6.7	4.5
PROCUREMENT	-5.9	18.5	20.5	-11.5	-2.1	7.2	20.9	30.0	11.6	24.0
RD&E	-3.5	2.0	-4.0	2.3	-3.4	4.2	28.8	17.2	15.3	11.0
MILITARY CONSTRUCTION	69.2	16.0	23.8	-49.8	4.8	7.5	55.6	55.6	-2.7	-9.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.5
TOTAL	-4.3	2.0	3.3	-5.4	-1.6	4.4	13.6	12.0	10.1	12.4

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,313	19,225	21,054	21,613	21,851	21,777	22,755	21,381	20,141	18,168
RETIRE PAY										
O&M	21,846	21,249	21,682	23,040	24,973	25,160	29,061	22,816	22,179	24,525
PROCUREMENT	41,838	38,197	31,959	26,701	30,981	30,276	24,041	23,249	21,803	17,716
RD&E	13,485	13,109	14,903	14,617	14,696	13,507	12,207	12,867	12,979	12,021
MILITARY CONSTRUCTION	1,752	1,757	1,426	1,414	1,445	1,453	1,117	1,200	1,053	1,554
FAMILY HOUSING	885	793	798	828	921	870	888	1,112	1,212	923
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	549	752	202	452	187	121	1,672			
TRUST & RECEIPTS	-246	-214	-399	-340	-369	-274	-485	-286	-221	-332
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	34,121	33,023	34,821	34,359	33,637	32,960	32,807	29,961	27,014	23,788
RETIRE PAY										
O&M	33,500	32,818	32,749	34,107	35,316	34,710	35,794	29,180	27,518	29,798
PROCUREMENT	61,345	54,362	44,098	35,552	39,664	37,399	28,803	27,183	24,973	19,919
RD&E	20,202	19,150	21,097	19,885	19,199	16,983	14,784	15,187	14,985	13,634
MILITARY CONSTRUCTION	2,568	2,502	1,963	1,873	1,840	1,784	1,333	1,401	1,206	1,746
FAMILY HOUSING	1,292	1,131	1,110	1,118	1,195	1,088	1,064	1,305	1,391	1,038
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	816	1,089	284	619	245	152	2,023			
TRUST & RECEIPTS	-366	-310	-563	-466	-485	-346	-587	-336	-254	-373
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	153,478	143,765	135,560	127,047	130,612	124,731	116,021	103,880	96,832	89,550
% REAL GROWTH										
MILITARY PERSONNEL	26.8	-3.2	5.4	-1.3	-2.1	-2.0	-0.5	-8.7	-9.8	-12.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.8	-2.0	-0.2	4.1	3.5	-1.7	3.1	-18.5	-5.7	8.3
PROCUREMENT	12.4	-11.4	-18.9	-19.4	11.6	-5.7	-23.0	-5.6	-8.1	-20.2
RD&E	6.6	-5.2	10.2	-5.8	-3.5	-11.6	-13.0	2.7	-1.3	-9.0
MILITARY CONSTRUCTION	5.7	-2.6	-21.5	-4.6	-1.7	-3.0	-25.3	5.0	-13.9	44.8
FAMILY HOUSING	6.9	-12.4	-1.9	0.7	6.9	-8.9	-2.3	22.7	6.6	-25.4
TOTAL	11.6	-6.3	-5.7	-6.3	2.8	-4.5	-7.0	-10.5	-6.8	-7.5

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	19,602	19,309	19,186	19,111	19,357	20,217	20,635	22,983
RETIRE PAY								
O&M	24,561	23,519	22,728	25,174	27,107	27,254	27,439	32,429
PROCUREMENT	16,529	15,558	14,247	15,258	18,434	18,755	21,361	23,003
RD&E	11,787	12,427	14,017	14,265	13,807	14,511	13,909	14,344
MILITARY CONSTRUCTION	816	1,285	1,567	1,537	862	1,174	1,386	1,499
FAMILY HOUSING	1,106	1,124	1,135	1,114	1,082	1,158	1,071	1,387
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS			790	234	1,510	434		37
TRUST & RECEIPTS	-470	-231	-453	-409	-248	-453	-358	-358
DEDUCT, INTRAGOV'T RECPT					2			
TOTAL, CURRENT \$	73,932	72,992	73,216	76,284	81,914	83,050	85,442	95,325
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	25,058	24,132	23,324	22,423	22,031	22,029	21,789	22,983
RETIRE PAY								
O&M	29,541	27,642	26,023	27,840	29,425	29,268	28,033	32,429
PROCUREMENT	18,259	16,919	15,300	16,228	19,368	19,402	21,735	23,003
RD&E	13,114	13,566	15,065	15,186	14,518	15,016	14,148	14,344
MILITARY CONSTRUCTION	900	1,398	1,688	1,638	906	1,215	1,410	1,499
FAMILY HOUSING	1,225	1,222	1,218	1,183	1,137	1,201	1,088	1,387
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS			839	247	1,581	448		37
TRUST & RECEIPTS	-519	-250	-482	-432	-260	-467	-364	-358
DEDUCT, INTRAGOV'T RECPT					2			
TOTAL, CONSTANT \$	87,578	84,629	82,975	84,313	88,709	88,113	87,841	95,325
% REAL GROWTH								
MILITARY PERSONNEL	5.3	-3.7	-3.4	-3.9	-1.8	0.0	-1.1	5.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.9	-6.4	-5.9	7.0	5.7	-0.5	-4.2	15.7
PROCUREMENT	-8.3	-7.4	-9.6	6.1	19.3	0.2	12.0	5.8
RD&E	-3.8	3.4	11.0	0.8	-4.4	3.4	-5.8	1.4
MILITARY CONSTRUCTION	-48.5	55.3	20.7	-2.9	-44.7	34.1	16.1	6.3
FAMILY HOUSING	18.0	-0.2	-0.4	-2.9	-3.8	5.6	-9.4	27.5
TOTAL	-2.2	-3.4	-2.0	1.6	5.2	-0.7	-0.3	8.5

Table 6-22

ARMY OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	11,587	9,058	3,184	1,904	1,802	1,984	3,383	5,273	5,006	4,837
RETIRE PAY										
O&M	5,729	5,318	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060
PROCUREMENT	14,033	3,293	63	44	251	292	449	3,950	5,713	3,314
RD&E	120	176	62	91	90	117	202	373	490	559
MILITARY CONSTRUCTION	561	890	241	73	51	77	97	353	535	379
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-245		-406	67	-65	-131	120	-275	1	-229
TRUST & RECEIPTS	-1,383	-821	-241	-321	-181	-72	-73	-74	-78	-92
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	200,910	144,963	43,725	25,958	26,709	26,012	44,473	63,618	59,135	56,567
RETIRE PAY										
O&M	83,953	71,695	30,090	20,285	19,599	18,338	29,004	50,509	40,321	35,949
PROCUREMENT	138,961	29,950	569	339	1,656	1,955	3,063	25,118	35,798	21,082
RD&E	1,835	1,912	786	888	822	986	1,872	3,009	3,783	4,168
MILITARY CONSTRUCTION	5,574	8,229	1,871	503	336	513	630	2,261	3,411	2,446
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-2,393		-3,092	444	-406	-842	704	-1,668	9	-1,402
TRUST & RECEIPTS	-13,508	-7,421	-1,835	-2,129	-1,132	-463	-429	-448	-468	-563
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	415,332	249,329	72,114	46,289	47,585	46,499	79,318	142,400	141,989	118,249
% REAL GROWTH										
MILITARY PERSONNEL		-27.9	-69.8	-40.6	2.9	-2.6	71.0	43.0	-7.1	-4.4
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-14.6	-58.0	-32.6	-3.4	-6.4	58.2	74.1	-20.2	-10.9
PROCUREMENT		-78.5	-98.1	-40.4	388.1	18.1	56.7	719.9	42.5	-41.1
RD&E		4.2	-58.9	13.0	-7.4	20.0	89.8	60.7	25.7	10.2
MILITARY CONSTRUCTION		47.6	-77.3	-73.1	-33.2	52.6	22.7	259.2	50.8	-28.3
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-40.0	-71.1	-35.8	2.8	-2.3	70.6	79.5	-0.3	-16.7

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,372	4,111	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602
RETIRED PAY										
O&M	2,697	2,690	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638
PROCUREMENT	1,156	1,165	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315
RD&E	653	709	725	768	911	1,046	1,207	1,280	1,354	1,338
MILITARY CONSTRUCTION	379	412	457	389	436	283	276	175	178	233
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-346	-368	-381	-542	-264	-315	-202	-132	-465	-75
TRUST & RECEIPTS	-123	-131	-114	77	41	59	14	21	-23	-39
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	8,788	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	50,722	44,728	43,980	41,409	38,320	38,257	38,916	43,327	41,682	41,322
RETIRED PAY										
O&M	25,763	24,410	24,806	24,162	23,935	22,945	22,836	24,315	24,026	22,839
PROCUREMENT	6,898	6,663	7,534	6,814	6,522	6,492	7,069	9,063	11,924	11,545
RD&E	4,576	4,654	4,386	4,565	5,180	5,729	6,413	6,799	7,136	7,027
MILITARY CONSTRUCTION	2,321	2,408	2,490	2,108	2,295	1,516	1,432	946	970	1,246
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-1,984	-2,028	-1,953	-2,745	-1,306	-1,569	-985	-654	-2,291	-370
TRUST & RECEIPTS	-706	-722	-584	390	203	294	68	104	-113	-191
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	87,590	80,113	80,660	76,702	75,148	73,664	75,748	83,899	83,334	83,418
% REAL GROWTH										
MILITARY PERSONNEL	-10.3	-11.8	-1.7	-5.9	-7.5	-0.2	1.7	11.3	-3.8	-0.9
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-28.3	-5.3	1.6	-2.6	-0.9	-4.1	-0.5	6.5	-1.2	-5.0
PROCUREMENT	-67.3	-3.4	13.1	-9.6	-4.3	-0.5	8.9	28.2	31.6	-3.2
RD&E	9.8	1.7	-5.8	4.1	13.5	10.6	11.9	6.0	5.0	-1.5
MILITARY CONSTRUCTION	-5.1	3.7	3.4	-15.3	8.8	-34.0	-5.5	-33.9	2.5	28.5
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-25.9	-8.5	0.7	-4.9	-2.0	-2.0	2.8	10.8	-0.7	0.1

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,697	5,505	7,300	8,332	9,047	9,701	9,399	9,005	8,535	8,733
RETIRE PAY										
O&M	3,681	4,752	7,293	8,205	8,300	7,879	7,443	7,554	6,939	7,039
PROCUREMENT	1,764	2,671	4,390	5,841	6,117	5,206	4,357	3,894	2,781	2,784
RD&E	1,344	1,412	1,634	1,434	1,521	1,665	1,569	1,779	1,912	2,190
MILITARY CONSTRUCTION	216	332	448	678	460	458	502	423	421	693
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-102	160	-55	804	-348	-113	-146	-17	-347	13
TRUST & RECEIPTS	-48	-100	-52	-72	-64	-48	-48	-42	-56	-57
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	11,552	14,732	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	40,787	43,516	53,569	57,873	59,311	56,743	51,758	43,760	37,541	36,002
RETIRE PAY										
O&M	22,283	26,920	38,205	41,456	40,280	36,081	32,240	30,915	27,203	25,502
PROCUREMENT	8,708	12,745	20,220	25,967	26,366	21,516	17,188	14,892	10,672	10,293
RD&E	6,950	7,079	7,874	6,732	6,930	7,197	6,445	6,959	7,155	7,646
MILITARY CONSTRUCTION	1,144	1,649	2,116	3,055	2,030	1,955	2,020	1,634	1,558	2,384
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-497	751	-250	3,530	-1,480	-464	-570	-62	-1,257	43
TRUST & RECEIPTS	-233	-470	-238	-316	-273	-195	-187	-160	-202	-195
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	79,142	92,190	121,497	138,297	133,164	122,833	108,894	97,938	82,671	81,675
% REAL GROWTH										
MILITARY PERSONNEL	-1.3	6.7	23.1	8.0	2.5	-4.3	-8.8	-15.5	-14.2	-4.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.4	20.8	41.9	8.5	-2.8	-10.4	-10.7	-4.1	-12.0	-6.3
PROCUREMENT	-24.6	46.4	58.7	28.4	1.5	-18.4	-20.1	-13.4	-28.3	-3.6
RD&E	-1.1	1.9	11.2	-14.5	2.9	3.9	-10.5	8.0	2.8	6.9
MILITARY CONSTRUCTION	-8.2	44.2	28.3	44.4	-33.6	-3.7	3.3	-19.1	-4.6	53.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-5.1	16.5	31.8	13.8	-3.7	-7.8	-11.4	-10.1	-15.6	-1.2

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	9,271	9,515	9,888	10,450	10,943	11,988	13,977	16,457	17,439	18,327
RETIRE PAY										
O&M	7,545	7,926	8,637	9,617	10,365	11,894	13,204	15,724	17,292	18,362
PROCUREMENT	2,515	1,353	2,622	3,224	4,465	5,423	6,701	8,386	11,442	13,577
RD&E	1,964	1,842	2,069	2,342	2,409	2,707	2,958	3,230	3,658	3,812
MILITARY CONSTRUCTION	624	915	755	737	702	955	803	878	954	963
FAMILY HOUSING							640	785	874	1,012
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	39	-54	15	-181	109	-54	136	20	-21	-95
TRUST & RECEIPTS	-38	-99	-66	-170	-222	-312	-800	-199	-117	-303
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	35,695	34,752	34,302	33,934	33,655	34,247	34,623	35,303	35,509	35,736
RETIRE PAY										
O&M	24,493	23,988	24,101	24,824	25,068	25,985	26,267	29,577	31,040	31,845
PROCUREMENT	8,050	3,958	7,319	8,430	10,693	11,615	13,043	14,636	18,709	20,888
RD&E	6,144	5,321	5,499	5,787	5,457	5,534	5,489	5,617	6,116	6,145
MILITARY CONSTRUCTION	1,873	2,578	1,980	1,808	1,601	1,966	1,519	1,584	1,673	1,633
FAMILY HOUSING							1,144	1,304	1,379	1,557
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	115	-149	39	-431	238	-107	242	33	-33	-146
TRUST & RECEIPTS	-112	-272	-170	-406	-486	-617	-1,429	-330	-187	-466
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	76,258	70,177	73,070	73,946	76,225	78,624	80,898	87,724	94,204	97,193
% REAL GROWTH										
MILITARY PERSONNEL	-0.9	-2.7	-1.3	-1.1	-0.8	1.8	1.1	2.0	0.6	0.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.0	-2.1	0.5	3.0	1.0	3.7	1.1	12.6	4.9	2.6
PROCUREMENT	-21.8	-50.8	84.9	15.2	26.8	8.6	12.3	12.2	27.8	11.6
RD&E	-19.7	-13.4	3.3	5.2	-5.7	1.4	-0.8	2.3	8.9	0.5
MILITARY CONSTRUCTION	-21.4	37.6	-23.2	-8.7	-11.5	22.8	-22.8	4.3	5.6	-2.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	5.7	12.9
TOTAL	-6.6	-8.0	4.1	1.2	3.1	3.1	2.9	8.4	7.4	3.2

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	26,212	27,634	27,273	29,196	31,019	28,973	32,489	31,937	28,476	27,991
RETIRE PAY										
O&M	19,452	21,040	22,259	24,762	25,282	26,770	35,550	26,397	23,879	21,024
PROCUREMENT	15,145	15,047	15,839	15,578	15,835	14,462	14,714	12,858	11,271	8,143
RD&E	3,950	3,984	4,721	4,624	4,966	5,513	5,559	5,978	6,218	5,746
MILITARY CONSTRUCTION	1,133	1,519	1,979	1,712	1,423	1,252	878	832	1,097	958
FAMILY HOUSING	1,158	1,345	1,445	1,524	1,573	1,734	1,565	1,550	1,354	1,289
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-159	817	479	213	113	-357	-9	-91	195	76
TRUST & RECEIPTS	-183	-279	-187	-294	-239	-331	-386	-233	-257	-230
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	64,999
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	45,641	46,365	45,142	46,206	47,287	44,071	46,611	44,650	38,197	36,445
RETIRE PAY										
O&M	32,756	34,377	34,945	37,101	36,083	36,611	45,518	33,755	29,591	25,707
PROCUREMENT	22,534	21,779	22,323	21,316	20,794	18,243	17,796	15,098	12,924	9,154
RD&E	6,210	6,186	7,038	6,650	6,815	7,257	7,030	7,295	7,372	6,734
MILITARY CONSTRUCTION	1,835	2,348	2,915	2,428	1,947	1,643	1,120	1,029	1,304	1,127
FAMILY HOUSING	1,729	1,962	2,054	2,107	2,086	2,210	1,903	1,838	1,572	1,460
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-236	1,182	675	291	148	-450	-11	-107	223	86
TRUST & RECEIPTS	-273	-403	-263	-402	-314	-417	-466	-274	-294	-259
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	110,197	113,796	114,830	115,697	114,847	109,167	119,500	103,285	90,889	80,454
% REAL GROWTH										
MILITARY PERSONNEL	27.7	1.6	-2.6	2.4	2.3	-6.8	5.8	-4.2	-14.5	-4.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.9	4.9	1.7	6.2	-2.8	1.5	24.3	-25.9	-12.3	-13.1
PROCUREMENT	7.9	-3.4	2.5	-4.5	-2.5	-12.3	-2.5	-15.2	-14.4	-29.2
RD&E	1.0	-0.4	13.8	-5.5	2.5	6.5	-3.1	3.8	1.1	-8.7
MILITARY CONSTRUCTION	12.4	28.0	24.2	-16.7	-19.8	-15.6	-31.8	-8.2	26.7	-13.6
FAMILY HOUSING	11.1	13.5	4.7	2.6	-1.0	5.9	-13.9	-3.4	-14.5	-7.2
TOTAL	13.4	3.3	0.9	0.8	-0.7	-5.0	9.5	-13.6	-12.0	-11.5

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	26,752	24,439	25,799	25,809	26,038	28,706	27,023	29,991
RETIRE PAY								
O&M	22,450	22,466	23,067	22,498	23,711	25,719	25,347	25,855
PROCUREMENT	7,468	7,281	8,167	8,866	9,194	8,924	10,588	10,859
RDT&E	5,081	4,925	4,859	4,881	5,027	4,778	5,393	6,770
MILITARY CONSTRUCTION	1,002	1,079	1,340	1,426	1,017	1,032	1,716	1,450
FAMILY HOUSING	1,228	1,312	1,392	1,288	1,255	1,169	1,207	1,237
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS	36	96	202	-57	-273	125	233	198
TRUST & RECEIPTS	-324	-416	-478	-125	-195	-117	-183	-184
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CURRENT \$	63,692	61,183	64,346	64,586	65,773	70,336	71,323	76,176
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	34,136	30,738	31,318	30,258	29,653	31,221	28,587	29,991
RETIRE PAY								
O&M	26,765	26,148	26,161	24,987	25,609	27,124	25,966	25,855
PROCUREMENT	8,239	7,875	8,677	9,354	9,623	9,211	10,757	10,859
RDT&E	5,852	5,554	5,374	5,293	5,370	4,992	5,503	6,770
MILITARY CONSTRUCTION	1,151	1,215	1,458	1,536	1,084	1,078	1,749	1,450
FAMILY HOUSING	1,368	1,431	1,488	1,366	1,318	1,210	1,228	1,237
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS	40	104	214	-60	-286	129	236	198
TRUST & RECEIPTS	-358	-450	-508	-132	-205	-121	-186	-184
DEDUCT, INTRAGOV'T RECPT								
TOTAL, CONSTANT \$	77,194	72,615	74,182	72,602	72,166	74,846	73,840	76,176
% REAL GROWTH								
MILITARY PERSONNEL	-6.3	-10.0	1.9	-3.4	-2.0	5.3	-8.4	4.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.1	-2.3	0.0	-4.5	2.5	5.9	-4.3	-0.4
PROCUREMENT	-10.0	-4.4	10.2	7.8	2.9	-4.3	16.8	0.9
RDT&E	-13.1	-5.1	-3.3	-1.5	1.5	-7.0	10.2	23.0
MILITARY CONSTRUCTION	2.1	5.6	20.0	5.4	-29.5	-0.5	62.3	-17.1
FAMILY HOUSING	-6.3	4.6	4.0	-8.2	-3.5	-8.2	1.5	0.7
TOTAL	-4.1	-5.9	2.2	-2.1	-0.6	3.7	-1.4	3.2

Table 6-23
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,699	5,652	1,946	1,509	1,478	1,583	2,112	3,086	3,385	3,210
RETIRE PAY										
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,082	3,091	2,915	2,577
PROCUREMENT	12,699	4,874	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699
RD&E	1,351	612	197	168		234	332	488	517	521
MILITARY CONSTRUCTION	914	352	132	76	74	85	124	380	489	363
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS						-85	-314	462	112	-69
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	133,691	99,431	27,601	21,398	21,041	20,847	26,762	38,422	39,312	37,814
RETIRE PAY										
O&M	89,903	41,359	21,102	17,360	17,997	15,841	20,342	27,293	28,402	25,196
PROCUREMENT	148,658	53,518	17,163	8,830	8,192	7,394	10,028	20,888	32,535	36,001
RD&E	14,428	6,497	1,948	1,522		1,894	2,636	3,706	3,888	3,967
MILITARY CONSTRUCTION	9,022	3,228	1,023	523	480	560	805	2,391	3,034	2,298
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS						-546	-1,845	2,806	672	-423
TRUST & RECEIPTS	-12,815	-5,858	-1,927	-2,414	-1,282	-482	-317	-296	-336	-569
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	382,887	198,175	66,910	47,220	46,429	45,508	58,410	95,211	107,508	104,285
% REAL GROWTH										
MILITARY PERSONNEL		-25.6	-72.3	-22.5	-1.7	-0.9	28.4	43.6	2.3	-3.8
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-54.0	-49.0	-17.7	3.7	-12.0	28.4	34.2	4.1	-11.3
PROCUREMENT		-64.0	-67.9	-48.6	-7.2	-9.8	35.6	108.3	55.8	10.7
RD&E		-55.0	-70.0	-21.9	-100.0	0.0	39.1	40.6	4.9	2.0
MILITARY CONSTRUCTION		-64.2	-68.3	-48.9	-8.3	16.7	43.7	197.1	26.9	-24.3
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-48.3	-66.2	-29.4	-1.7	-2.0	28.4	63.0	12.9	-3.0

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,066	3,156	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833
RETIRE PAY										
O&M	2,520	2,316	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071
PROCUREMENT	3,489	3,559	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042
RD&E	583	667	747	827	1,148	1,457	1,435	1,364	1,429	1,578
MILITARY CONSTRUCTION	235	279	374	391	342	290	277	145	196	190
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-76	-206	-90	-125	69	-78	-99	68	-745	-195
TRUST & RECEIPTS	-123	-131	-114	76	72	82	19	30	-32	-54
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	9,694	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	35,175	34,472	35,234	33,099	32,084	31,175	31,149	32,970	33,220	33,762
RETIRE PAY										
O&M	23,720	21,420	22,247	20,363	20,078	19,194	18,245	19,683	19,544	19,302
PROCUREMENT	26,112	25,219	23,529	26,039	28,260	28,722	31,297	34,619	43,760	38,948
RD&E	4,155	4,453	4,614	4,901	6,428	8,000	7,702	7,423	7,702	8,417
MILITARY CONSTRUCTION	1,418	1,599	1,977	2,041	1,760	1,507	1,405	757	1,013	978
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-434	-1,133	-461	-631	339	-391	-483	335	-3,671	-956
TRUST & RECEIPTS	-706	-722	-584	385	356	409	93	148	-158	-265
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	89,441	85,308	86,556	86,196	89,305	88,616	89,408	95,935	101,410	100,186
% REAL GROWTH										
MILITARY PERSONNEL	-7.0	-2.0	2.2	-6.1	-3.1	-2.8	-0.1	5.8	0.8	1.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.9	-9.7	3.9	-8.5	-1.4	-4.4	-5.0	7.9	-0.7	-1.2
PROCUREMENT	-27.5	-3.4	-6.7	10.7	8.5	1.6	9.0	10.6	26.4	-11.0
RD&E	4.7	7.2	3.6	6.2	31.2	24.5	-3.7	-3.6	3.8	9.3
MILITARY CONSTRUCTION	-38.3	12.7	23.7	3.2	-13.8	-14.3	-6.8	-46.1	33.8	-3.5
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-14.2	-4.6	1.5	-0.4	3.6	-0.8	0.9	7.3	5.7	-1.2

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,021	4,639	5,232	5,721	6,143	6,671	6,407	6,748	7,194	7,337
RETIRE PAY										
O&M	3,370	4,057	5,058	5,164	5,757	5,553	5,493	5,689	5,687	6,511
PROCUREMENT	4,933	5,237	6,485	7,992	8,523	7,945	7,300	7,135	7,028	7,027
RD&E	1,294	1,407	1,791	2,003	2,045	2,084	2,405	2,427	2,404	2,623
MILITARY CONSTRUCTION	252	452	523	93	425	333	310	343	395	414
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-470	234	202	1,134	-350	-45	166	27	-202	110
TRUST & RECEIPTS	-60	-65	-38	-28	-30	-28	-24	-27	-27	-31
DEDUCT, INTRAGOV'T RECPT			-7	-7	-8	-7	-6	-6	-8	-7
TOTAL, CURRENT \$	13,339	15,962	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	34,134	35,973	38,584	39,979	40,521	39,009	34,990	32,386	31,082	29,649
RETIRE PAY										
O&M	20,216	23,296	27,677	27,682	29,177	26,343	24,616	23,663	22,665	23,513
PROCUREMENT	30,947	30,397	34,861	40,306	42,090	37,426	32,579	29,972	28,189	26,054
RD&E	6,907	7,257	8,801	9,511	9,429	9,065	9,852	9,494	8,953	9,171
MILITARY CONSTRUCTION	1,266	2,168	2,425	474	1,872	1,407	1,244	1,317	1,446	1,426
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-2,282	1,101	918	4,977	-1,489	-185	648	100	-732	376
TRUST & RECEIPTS	-291	-306	-172	-121	-129	-116	-93	-100	-97	-108
DEDUCT, INTRAGOV'T RECPT			-32	-31	-34	-28	-24	-23	-29	-22
TOTAL, CONSTANT \$	90,896	99,886	113,062	122,778	121,438	112,922	103,814	96,809	91,479	90,058
% REAL GROWTH										
MILITARY PERSONNEL	1.1	5.4	7.3	3.6	1.4	-3.7	-10.3	-7.5	-4.0	-4.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.7	15.2	18.8	0.0	5.4	-9.7	-6.6	-3.9	-4.2	3.7
PROCUREMENT	-20.6	-1.8	14.7	15.6	4.4	-11.1	-13.0	-8.0	-6.0	-7.6
RD&E	-18.0	5.1	21.3	8.1	-0.9	-3.9	8.7	-3.6	-5.7	2.4
MILITARY CONSTRUCTION	29.4	71.3	11.8	-80.4	294.5	-24.8	-11.6	5.9	9.8	-1.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-9.3	9.9	13.2	8.6	-1.1	-7.0	-8.1	-6.8	-5.5	-1.6

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,883	7,899	8,182	8,689	9,117	9,838	11,951	13,644	15,032	15,709
RETIRE PAY										
O&M	8,044	8,712	9,895	11,266	12,302	15,569	18,419	20,973	22,659	23,488
PROCUREMENT	8,057	8,032	8,484	9,197	11,797	12,394	14,785	17,867	21,831	23,989
RD&E	3,021	3,215	3,481	3,825	3,826	4,381	4,783	5,240	5,854	6,662
MILITARY CONSTRUCTION	517	675	692	634	760	805	642	808	992	1,053
FAMILY HOUSING							510	578	560	614
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-87	-25	98	-62	117	-161	23	192	579	-424
TRUST & RECEIPTS	-34	-38	-48	-15	-95	-105	-615	-43	-81	-150
DEDUCT, INTRAGOV'T RECPT	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT \$	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	29,666	28,360	27,793	27,585	27,263	27,430	28,571	28,782	30,308	30,332
RETIRE PAY										
O&M	25,533	25,762	26,952	28,451	29,138	31,454	33,385	36,072	38,096	38,913
PROCUREMENT	27,168	25,086	24,589	24,758	29,132	27,467	29,389	31,410	35,487	36,908
RD&E	9,265	9,175	9,160	9,357	8,388	8,683	8,572	8,737	9,383	10,284
MILITARY CONSTRUCTION	1,555	1,890	1,793	1,537	1,687	1,622	1,180	1,382	1,627	1,665
FAMILY HOUSING							911	961	886	940
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-258	-68	250	-148	256	-319	41	319	925	-652
TRUST & RECEIPTS	-102	-106	-122	-35	-209	-207	-1,099	-72	-130	-230
DEDUCT, INTRAGOV'T RECPT	-19	-20	-23	-26	-24	-24	-27	-29	-37	-34
TOTAL, CONSTANT \$	92,808	90,078	90,392	91,480	95,632	96,107	100,924	107,561	116,545	118,126
% REAL GROWTH										
MILITARY PERSONNEL	0.1	-4.4	-2.0	-0.8	-1.2	0.6	4.2	0.7	5.3	0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	8.6	0.9	4.6	5.6	2.4	8.0	6.1	8.0	5.6	2.1
PROCUREMENT	4.3	-7.7	-2.0	0.7	17.7	-5.7	7.0	6.9	13.0	4.0
RD&E	1.0	-1.0	-0.2	2.1	-10.4	3.5	-1.3	1.9	7.4	9.6
MILITARY CONSTRUCTION	9.1	21.5	-5.1	-14.3	9.8	-3.9	-27.3	17.1	17.7	2.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	-7.8	6.1
TOTAL	3.1	-3.0	0.3	1.2	4.5	0.5	5.0	6.6	8.4	1.4

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	22,259	23,566	24,008	25,795	27,102	25,962	28,184	28,226	27,278	26,442
RETIRE PAY										
O&M	25,461	25,002	24,893	28,358	29,422	28,188	31,027	27,165	27,002	23,015
PROCUREMENT	25,750	27,814	29,201	28,800	32,908	32,617	34,294	31,976	29,991	26,534
RD&E	8,054	9,667	9,176	8,828	9,291	9,160	7,586	7,826	8,944	7,990
MILITARY CONSTRUCTION	1,267	1,395	1,569	1,756	1,535	1,438	871	1,090	926	814
FAMILY HOUSING	674	636	625	644	736	804	797	787	880	831
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	706	590	1,522	478	159	-274	-383	-3	96	457
TRUST & RECEIPTS	47	-155	-153	-64	45	-143	-167	-186	-181	-138
DEDUCT, INTRAGOV'T RECPT	-21	-22	-28	-26	-25	-27	-29	-23	-22	-17
TOTAL, CURRENT \$	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	85,927
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	39,087	39,955	39,640	40,754	41,391	39,341	40,563	39,446	36,555	34,511
RETIRE PAY										
O&M	41,209	40,155	38,804	42,553	42,147	39,257	39,792	34,701	33,587	27,530
PROCUREMENT	38,314	40,258	41,154	39,406	43,213	41,143	41,475	37,546	34,389	29,829
RD&E	12,020	14,032	12,965	12,108	12,226	11,581	9,200	9,215	10,522	9,111
MILITARY CONSTRUCTION	1,930	2,070	2,254	2,444	2,053	1,850	1,087	1,309	1,090	939
FAMILY HOUSING	1,000	919	880	883	968	1,016	961	925	1,010	935
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,050	854	2,145	654	208	-346	-463	-3	110	513
TRUST & RECEIPTS	69	-225	-215	-87	59	-180	-201	-219	-208	-156
DEDUCT, INTRAGOV'T RECPT	-31	-31	-40	-36	-33	-34	-35	-27	-25	-19
TOTAL, CONSTANT \$	134,649	137,987	137,586	138,679	142,231	133,629	132,378	122,893	117,031	103,194
% REAL GROWTH										
MILITARY PERSONNEL	28.9	2.2	-0.8	2.8	1.6	-5.0	3.1	-2.8	-7.3	-5.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.9	-2.6	-3.4	9.7	-1.0	-6.9	1.4	-12.8	-3.2	-18.0
PROCUREMENT	3.8	5.1	2.2	-4.3	9.7	-4.8	0.8	-9.5	-8.4	-13.3
RD&E	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.6	0.2	14.2	-13.4
MILITARY CONSTRUCTION	15.9	7.2	8.9	8.4	-16.0	-9.9	-41.2	20.4	-16.7	-13.8
FAMILY HOUSING	6.4	-8.1	-4.3	0.3	9.6	5.0	-5.4	-3.7	9.2	-7.5
TOTAL	14.0	2.5	-0.3	0.8	2.6	-6.1	-0.9	-7.2	-4.8	-11.8

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	25,722	23,849	24,773	24,116	24,341	26,455	25,438	28,517
RETIRE PAY								
O&M	25,900	22,403	25,064	25,002	24,630	28,143	26,865	30,267
PROCUREMENT	23,083	19,239	18,303	18,228	18,351	20,960	20,963	23,182
RDT&E	9,230	9,404	8,220	7,837	8,052	8,857	8,722	10,520
MILITARY CONSTRUCTION	806	1,455	1,842	1,672	722	855	1,294	964
FAMILY HOUSING	1,161	1,368	1,377	1,429	1,330	1,185	1,275	1,238
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS	659	1,507	2,637	1,133	1,115	1,087	595	536
TRUST & RECEIPTS	-629	383	-97	-1,349	76	-317	-349	-314
DEDUCT, INTRAGOV'T RECPT	-22	-20	-22	-20	-18	-20	-20	-20
TOTAL, CURRENT \$	85,910	79,587	82,098	78,047	78,598	87,204	84,783	94,890
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	32,734	29,887	30,008	28,244	27,660	28,753	26,881	28,517
RETIRE PAY								
O&M	30,344	25,884	28,219	27,442	26,909	30,051	27,477	30,267
PROCUREMENT	25,466	20,809	19,447	19,232	19,208	21,636	21,299	23,182
RDT&E	10,300	10,278	8,823	8,338	8,526	9,194	8,886	10,520
MILITARY CONSTRUCTION	914	1,600	1,983	1,784	770	891	1,318	964
FAMILY HOUSING	1,282	1,481	1,465	1,508	1,393	1,226	1,295	1,238
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS	727	1,630	2,802	1,195	1,167	1,122	604	536
TRUST & RECEIPTS	-693	414	-103	-1,423	79	-328	-354	-314
DEDUCT, INTRAGOV'T RECPT	-24	-22	-23	-21	-19	-20	-20	-20
TOTAL, CONSTANT \$	101,049	91,961	92,621	86,298	85,694	92,525	87,385	94,890
% REAL GROWTH								
MILITARY PERSONNEL	-5.2	-8.7	0.4	-5.9	-2.1	4.0	-6.5	6.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	10.2	-14.7	9.0	-2.8	-2.0	11.7	-8.6	10.2
PROCUREMENT	-14.6	-18.3	-6.6	-1.1	-0.1	12.6	-1.6	8.8
RDT&E	13.1	-0.2	-14.2	-5.5	2.3	7.8	-3.4	18.4
MILITARY CONSTRUCTION	-2.7	75.1	24.0	-10.0	-56.8	15.7	47.9	-26.9
FAMILY HOUSING	37.2	15.5	-1.1	2.9	-7.6	-12.0	5.6	-4.4
TOTAL	-2.1	-9.0	0.7	-6.8	-0.7	8.0	-5.6	8.6

Table 6-24

AIR FORCE OUTLAYS by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	5,124	3,183	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226
RETIRE PAY										
O&M	2,751	1,724	915	1,023	1,229	972	1,845	3,174	3,280	3,152
PROCUREMENT	9,828	3,132	396	764	1,085	1,219	2,118	4,667	6,699	7,190
RD&E	152	215	180	154	202	62	333	630	945	1,098
MILITARY CONSTRUCTION	81	46	39	32	58	4	251	1,096	920	956
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		100	-100			-8	4	108	-66	54
TRUST & RECEIPTS	-781	-368	-112	-258	-186	-65	-62	-61	-72	-88
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	89,568	55,298	15,690	14,822	17,593	17,481	23,060	37,590	39,928	38,519
RETIRE PAY										
O&M	35,670	22,562	11,501	11,038	12,451	10,782	16,884	27,961	29,439	28,045
PROCUREMENT	111,021	33,221	3,470	5,950	7,934	9,070	14,322	32,992	45,900	50,980
RD&E	1,778	2,173	1,460	1,154	1,427	557	2,294	4,274	6,285	7,280
MILITARY CONSTRUCTION	791	416	297	212	363	25	1,476	6,939	5,801	6,093
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS		904	-761			-51	22	659	-398	327
TRUST & RECEIPTS	-7,628	-3,326	-853	-1,711	-1,163	-418	-364	-368	-432	-538
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	231,200	111,248	30,804	31,465	38,605	37,446	57,693	110,048	126,523	130,706
% REAL GROWTH										
MILITARY PERSONNEL		-38.3	-71.6	-5.5	18.7	-0.6	31.9	63.0	6.2	-3.5
RETIRE PAY		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M		-36.8	-49.0	-4.0	12.8	-13.4	56.6	65.6	5.3	-4.7
PROCUREMENT		-70.1	-89.6	71.5	33.4	14.3	57.9	130.4	39.1	11.1
RD&E		22.2	-32.8	-21.0	23.7	-61.0	312.1	86.3	47.0	15.8
MILITARY CONSTRUCTION		-47.5	-28.6	-28.5	70.8	-93.1	5,786.4	370.1	-16.4	5.0
FAMILY HOUSING		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		-51.9	-72.3	2.1	22.7	-3.0	54.1	90.7	15.0	3.3

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	3,548	3,844	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550
RETIRE PAY										
O&M	2,777	3,760	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719
PROCUREMENT	7,872	6,186	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959
RD&E	1,165	1,704	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722
MILITARY CONSTRUCTION	1,063	1,358	1,122	967	1,144	1,014	1,015	850	742	554
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-83	-105	152	-14	11	-45	-38	-44	22	5
TRUST & RECEIPTS	-116	-134	-111	71	72	85	19	30	-32	-53
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	16,227	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	40,697	41,817	41,899	40,407	39,453	38,202	38,067	40,825	39,746	39,905
RETIRE PAY										
O&M	24,159	29,582	29,723	27,928	29,059	28,850	28,554	29,527	29,422	29,071
PROCUREMENT	52,145	39,028	40,140	39,977	40,404	41,947	39,494	43,064	43,715	39,515
RD&E	7,286	10,045	13,502	14,178	13,044	13,712	16,689	17,804	16,836	18,833
MILITARY CONSTRUCTION	6,392	7,810	6,025	5,148	5,923	5,278	5,162	4,343	3,757	2,788
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-473	-579	777	-73	52	-226	-186	-216	110	23
TRUST & RECEIPTS	-665	-738	-568	359	356	424	93	148	-158	-260
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	129,540	126,964	131,497	127,926	128,292	128,186	127,872	135,496	133,428	129,873
% REAL GROWTH										
MILITARY PERSONNEL	5.7	2.8	0.2	-3.6	-2.4	-3.2	-0.4	7.2	-2.7	0.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-13.9	22.4	0.5	-6.0	4.0	-0.7	-1.0	3.4	-0.4	-1.2
PROCUREMENT	2.3	-25.2	2.8	-0.4	1.1	3.8	-5.9	9.0	1.5	-9.6
RD&E	0.1	37.9	34.4	5.0	-8.0	5.1	21.7	6.7	-5.4	11.9
MILITARY CONSTRUCTION	4.9	22.2	-22.9	-14.6	15.1	-10.9	-2.2	-15.9	-13.5	-25.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-0.9	-2.0	3.6	-2.7	0.3	-0.1	-0.3	6.0	-1.5	-2.7

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	4,669	5,018	5,424	5,806	6,183	6,659	6,826	7,283	7,517	7,659
RETIRE PAY										
O&M	4,771	5,176	5,714	6,211	7,073	6,995	6,749	7,161	6,999	7,336
PROCUREMENT	5,101	6,414	8,096	9,408	9,294	8,362	7,131	6,048	5,798	5,367
RD&E	3,146	2,948	3,229	3,800	3,386	2,937	2,809	3,205	3,362	3,240
MILITARY CONSTRUCTION	507	527	550	492	494	366	271	331	285	286
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	23	47	-69	75	-508	-423	16	22	-316	74
TRUST & RECEIPTS	-70	-66	-33	-58	-29	-29	-24	-51	-18	-33
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	18,146	20,065	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	39,517	38,851	40,129	40,574	40,175	39,001	37,109	34,863	32,354	30,879
RETIRE PAY										
O&M	28,508	29,786	31,494	32,949	35,686	33,119	30,366	30,379	28,571	26,758
PROCUREMENT	28,681	34,745	41,781	46,438	44,638	38,748	31,794	25,898	23,517	20,586
RD&E	15,788	14,377	15,184	17,215	14,901	12,408	11,271	12,299	12,351	11,212
MILITARY CONSTRUCTION	2,519	2,521	2,533	2,196	2,131	1,521	1,079	1,263	1,031	978
FAMILY HOUSING										
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	109	223	-313	327	-2,161	-1,729	64	82	-1,142	254
TRUST & RECEIPTS	-340	-310	-150	-253	-122	-120	-92	-190	-64	-112
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	114,782	120,192	130,659	139,446	135,249	122,947	111,591	104,593	96,618	90,555
% REAL GROWTH										
MILITARY PERSONNEL	-1.0	-1.7	3.3	1.1	-1.0	-2.9	-4.9	-6.1	-7.2	-4.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.9	4.5	5.7	4.6	8.3	-7.2	-8.3	0.0	-6.0	-6.4
PROCUREMENT	-27.4	21.1	20.3	11.1	-3.9	-13.2	-18.0	-18.6	-9.2	-12.5
RD&E	-16.2	-8.9	5.6	13.4	-13.5	-16.7	-9.2	9.1	0.4	-9.2
MILITARY CONSTRUCTION	-9.7	0.1	0.5	-13.3	-3.0	-28.6	-29.0	17.0	-18.4	-5.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-11.6	4.7	8.7	6.7	-3.0	-9.1	-9.2	-6.3	-7.6	-6.3

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	7,814	7,649	7,645	7,937	8,347	9,016	10,480	12,240	13,053	13,619
RETIRE PAY										
O&M	8,380	8,613	9,173	9,757	10,476	13,614	16,017	17,819	19,106	19,274
PROCUREMENT	5,390	6,480	6,922	7,335	8,906	10,902	13,028	16,356	19,886	23,541
RD&E	3,308	3,338	3,618	3,626	4,080	5,017	6,341	7,794	9,182	10,353
MILITARY CONSTRUCTION	303	414	444	537	615	701	779	902	1,196	1,314
FAMILY HOUSING							543	571	679	772
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-75	-28	166	70	-10	-28	-15	341	-112	-78
TRUST & RECEIPTS	-78	-19	-53	-44	-136	-245	-2,017	-349	-97	-176
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	29,513	27,542	26,139	25,456	25,215	25,299	25,611	26,097	26,639	26,619
RETIRE PAY										
O&M	26,202	25,135	24,634	24,388	23,986	25,194	26,449	27,411	29,572	30,092
PROCUREMENT	18,068	20,354	20,040	19,817	22,117	24,371	26,137	29,072	32,739	36,218
RD&E	10,041	9,431	9,442	8,816	9,110	10,097	11,526	13,172	14,939	16,161
MILITARY CONSTRUCTION	901	1,143	1,133	1,281	1,344	1,385	1,392	1,499	1,910	2,022
FAMILY HOUSING							970	949	1,056	1,169
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	-222	-78	423	166	-21	-56	-27	566	-178	-120
TRUST & RECEIPTS	-232	-53	-134	-106	-298	-485	-3,604	-579	-156	-271
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	84,272	83,474	81,676	79,818	81,453	85,805	88,454	98,187	106,520	111,891
% REAL GROWTH										
MILITARY PERSONNEL	-4.4	-6.7	-5.1	-2.6	-1.0	0.3	1.2	1.9	2.1	-0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.1	-4.1	-2.0	-1.0	-1.7	5.0	5.0	3.6	7.9	1.8
PROCUREMENT	-12.2	12.7	-1.6	-1.1	11.6	10.2	7.2	11.2	12.6	10.6
RD&E	-10.5	-6.1	0.1	-6.6	3.3	10.8	14.1	14.3	13.4	8.2
MILITARY CONSTRUCTION	-7.8	26.8	-0.9	13.1	4.9	3.1	0.5	7.7	27.4	5.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.2	11.2	10.8
TOTAL	-6.9	-1.0	-2.2	-2.3	2.0	5.3	3.1	11.0	8.5	5.0

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	19,371	20,311	20,739	21,346	22,555	20,687	22,766	21,007	20,150	18,704
RETIRE PAY										
O&M	20,203	21,300	20,587	23,752	24,751	25,195	27,017	23,462	24,482	24,230
PROCUREMENT	28,445	32,638	33,815	30,845	30,215	30,926	29,923	26,774	24,915	22,849
RD&E	11,573	13,417	13,347	14,302	14,912	14,443	13,050	11,998	12,338	12,513
MILITARY CONSTRUCTION	1,524	1,710	1,778	1,616	1,539	1,408	848	1,163	1,169	1,218
FAMILY HOUSING	795	834	804	889	929	943	888	904	964	1,107
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	389	1,158	454	654	177	239	545			
TRUST & RECEIPTS	-312	-181	-379	-344	-400	-295	-527	-290	-217	-332
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,289
CONSTANT FY 2002 DOLLARS										
MILITARY PERSONNEL	34,226	34,611	34,381	34,011	34,580	31,606	32,833	29,529	27,027	24,392
RETIRE PAY										
O&M	31,150	32,984	31,335	35,308	35,254	34,968	33,441	29,981	30,178	29,480
PROCUREMENT	42,323	47,241	47,657	42,204	39,676	39,011	36,189	31,438	28,569	25,686
RD&E	17,472	19,707	19,072	19,707	19,711	18,357	15,887	14,212	14,271	14,197
MILITARY CONSTRUCTION	2,268	2,475	2,505	2,211	2,020	1,775	1,025	1,366	1,341	1,369
FAMILY HOUSING	1,168	1,201	1,131	1,219	1,224	1,194	1,070	1,065	1,109	1,245
SPEC FOREIGN CURRENCY										
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	579	1,676	640	895	232	302	659			
TRUST & RECEIPTS	-464	-262	-535	-471	-525	-372	-637	-341	-249	-373
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	128,723	139,632	136,187	135,086	132,172	126,842	120,467	107,249	102,245	95,997
% REAL GROWTH										
MILITARY PERSONNEL	28.6	1.1	-0.7	-1.1	1.7	-8.6	3.9	-10.1	-8.5	-9.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.5	5.9	-5.0	12.7	-0.2	-0.8	-4.4	-10.4	0.7	-2.3
PROCUREMENT	16.9	11.6	0.9	-11.5	-6.0	-1.7	-7.2	-13.1	-9.1	-10.1
RD&E	8.1	12.8	-3.2	3.3	0.0	-6.9	-13.5	-10.6	0.4	-0.5
MILITARY CONSTRUCTION	12.2	9.1	1.2	-11.7	-8.7	-12.1	-42.3	33.2	-1.8	2.1
FAMILY HOUSING	-0.1	2.8	-5.8	7.8	0.4	-2.5	-10.4	-0.5	4.1	12.3
TOTAL	15.0	8.5	-2.5	-0.8	-2.2	-4.0	-5.0	-11.0	-4.7	-6.1

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS								
MILITARY PERSONNEL	19,377	18,381	19,151	19,051	19,124	20,789	19,628	22,719
RETIRE PAY								
O&M	22,850	23,291	23,576	24,168	25,451	27,042	27,776	30,969
PROCUREMENT	20,582	18,465	17,911	18,052	18,385	18,758	18,501	20,657
RDT&E	12,052	13,056	14,040	14,499	14,171	13,840	13,740	13,880
MILITARY CONSTRUCTION	1,330	1,312	1,425	1,737	965	894	1,377	1,451
FAMILY HOUSING	1,079	1,104	1,156	1,054	1,029	1,000	1,107	1,129
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS			-184	-245	280	223	164	31
TRUST & RECEIPTS	-471	-231	-453	-409	-249	-454	-358	-358
DEDUCT, INTRAGOV'T RECPT					2			
TOTAL, CURRENT \$	76,799	75,378	76,622	77,906	79,158	82,092	81,934	90,479
CONSTANT FY 2002 DOLLARS								
MILITARY PERSONNEL	24,811	23,127	23,279	22,350	21,784	22,619	20,764	22,719
RETIRE PAY								
O&M	27,666	27,389	26,868	26,723	27,669	29,040	28,369	30,969
PROCUREMENT	22,706	19,971	19,030	19,047	19,244	19,363	18,797	20,657
RDT&E	13,416	14,237	15,019	15,374	14,879	14,316	13,970	13,880
MILITARY CONSTRUCTION	1,467	1,419	1,514	1,833	1,010	923	1,399	1,451
FAMILY HOUSING	1,194	1,197	1,231	1,112	1,079	1,036	1,124	1,129
SPEC FOREIGN CURRENCY								
DEFENSE-WIDE CONTINGENCY								
REV & MGMT FUNDS			-196	-259	293	230	167	31
TRUST & RECEIPTS	-520	-250	-481	-432	-260	-469	-364	-358
DEDUCT, INTRAGOV'T RECPT					2			
TOTAL, CONSTANT \$	90,741	87,090	86,263	85,748	85,699	87,058	84,227	90,479
% REAL GROWTH								
MILITARY PERSONNEL	1.7	-6.8	0.7	-4.0	-2.5	3.8	-8.2	9.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-6.2	-1.0	-1.9	-0.5	3.5	5.0	-2.3	9.2
PROCUREMENT	-11.6	-12.1	-4.7	0.1	1.0	0.6	-2.9	9.9
RDT&E	-5.5	6.1	5.5	2.4	-3.2	-3.8	-2.4	-0.7
MILITARY CONSTRUCTION	7.2	-3.3	6.7	21.1	-44.9	-8.6	51.5	3.8
FAMILY HOUSING	-4.1	0.3	2.8	-9.7	-3.0	-4.0	8.5	0.4
TOTAL	-5.5	-4.0	-1.0	-0.6	-0.1	1.6	-3.3	7.4

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CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2002, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2002. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-2002.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2002.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

Table 7-1
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,009	14,841	109,557	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359

Table 7-1 [Continued]
FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,636	331,220	521,508	-17,476	504,032
1980	133,995	38,334	52,538	386,022	610,889	-19,942	590,947
1981	157,513	41,069	68,774	438,934	706,290	-28,041	678,249
1982	185,309	41,831	85,044	459,670	771,854	-26,099	745,755
1983	209,903	42,962	89,828	499,668	842,361	-33,976	808,385
1984	227,413	47,933	111,123	497,362	883,831	-31,957	851,874
1985	252,748	49,045	129,504	547,824	979,121	-32,698	946,423
1986	273,375	47,235	136,047	566,810	1,023,467	-33,007	990,460
1987	281,999	45,356	138,652	574,570	1,040,577	-36,455	1,004,122
1988	290,361	48,270	151,838	610,987	1,101,456	-36,967	1,064,489
1989	303,559	49,800	169,266	658,258	1,180,883	-37,212	1,143,671
1990	299,331	54,431	184,221	751,830	1,289,813	-36,615	1,253,198
1991	273,292	60,113	194,541	835,813	1,363,759	-39,356	1,324,403
1992	298,350	63,009	199,421	860,184	1,420,964	-39,280	1,381,684
1993	291,086	66,011	198,811	890,990	1,446,898	-37,386	1,409,512
1994	281,642	67,030	202,957	948,045	1,499,674	-37,772	1,461,902
1995	272,066	66,917	232,169	989,140	1,560,292	-44,455	1,515,837
1996	265,753	63,174	241,090	1,028,175	1,598,192	-37,620	1,560,572
1997	270,505	67,597	244,016	1,069,137	1,651,255	-49,973	1,601,282
1998	268,456	67,756	241,153	1,122,440	1,699,805	-47,194	1,652,611
1999	274,873	70,901	229,735	1,167,811	1,743,320	-40,445	1,702,875
2000	294,494	76,726	223,218	1,236,969	1,831,407	-42,581	1,788,826
2001	299,136	75,699	206,369	1,322,690	1,903,894	-47,656	1,856,238
2002	328,707	85,940	188,131	1,416,703	2,019,481	-49,403	1,970,078

Table 7-2
FEDERAL OUTLAYS
(FY 1996 \$ Billions)

<u>Fiscal Year</u>	<u>Federal Unified Budget</u>					<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
	<u>National Defense</u>	<u>Veterans Space International</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>		
1945	716.5	18.2	23.9	60.8	819.4	-15.3	804.1
1946	365.7	32.4	29.4	44.3	471.8	-13.4	458.4
1947	99.4	87.2	27.2	55.0	268.8	-13.5	255.3
1948	76.5	75.8	25.7	56.2	234.2	-15.5	218.7
1949	109.1	90.5	25.9	84.9	310.4	-17.5	292.9
1950	113.9	93.0	27.9	95.4	330.2	-17.7	312.5
1951	186.1	58.5	25.7	78.6	348.9	-22.9	326.0
1952	352.4	48.7	24.9	92.6	518.6	-35.1	483.5
1953	372.1	39.4	26.8	106.2	544.5	-34.1	510.4
1954	341.4	33.2	24.7	89.1	488.4	-31.6	456.8
1955	285.4	39.1	24.7	113.3	462.5	-31.2	431.3
1956	265.3	42.0	25.2	125.1	457.6	-31.8	425.8
1957	270.4	45.3	25.6	137.7	479.0	-36.6	442.4
1958	267.2	45.3	26.0	148.3	486.8	-36.0	450.8
1959	267.7	46.6	26.3	190.7	531.3	-36.7	494.6
1960	273.0	43.9	31.4	183.2	531.5	-38.5	493.0
1961	274.2	47.2	29.9	194.2	545.5	-36.3	509.2
1962	287.3	61.8	30.4	216.3	595.8	-38.9	556.9
1963	281.5	63.4	33.7	219.6	598.2	-41.3	556.9
1964	286.5	69.1	35.3	233.6	624.5	-39.5	585.0
1965	264.5	73.7	36.3	239.9	614.4	-38.8	575.6
1966	292.3	78.3	38.8	268.6	678.0	-41.0	637.0
1967	346.9	76.4	41.2	296.7	761.2	-41.5	719.7
1968	379.1	70.4	42.9	328.9	821.3	-42.1	779.2
1969	361.0	63.9	47.0	324.6	796.5	-39.2	757.3
1970	338.5	61.5	50.5	349.9	800.4	-38.8	761.6
1971	308.5	59.9	49.6	391.8	809.8	-41.6	768.2
1972	282.6	62.8	49.4	433.5	828.3	-36.7	791.6
1973	255.3	61.8	53.0	477.8	847.9	-48.6	799.3
1974	244.9	65.6	61.2	496.6	868.3	-57.5	810.8

Table 7-2 [Continued]
FEDERAL OUTLAYS
(FY 1996 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	240.7	72.4	60.1	578.4	951.6	-42.3	909.3
1976	231.6	71.6	64.6	621.4	989.2	-41.2	948.0
1977	230.2	66.0	67.2	639.8	1,003.2	-38.5	964.7
1978	230.6	66.8	74.6	680.5	1,052.5	-38.5	1,014.0
1979	236.7	63.9	82.9	684.8	1,068.3	-40.3	1,028.0
1980	245.3	71.1	93.8	724.4	1,134.6	-42.1	1,092.5
1981	259.3	69.2	112.0	749.9	1,190.4	-53.4	1,137.0
1982	282.3	66.1	129.4	736.5	1,214.3	-46.5	1,167.8
1983	305.0	64.9	130.9	767.2	1,268.0	-58.2	1,209.8
1984	309.2	69.5	156.2	731.6	1,266.5	-51.8	1,214.7
1985	330.5	68.9	176.2	779.9	1,355.5	-50.8	1,304.7
1986	353.7	64.5	180.8	783.1	1,382.1	-49.6	1,332.5
1987	360.5	59.9	179.3	768.4	1,368.1	-53.3	1,314.8
1988	364.5	61.5	190.1	787.4	1,403.5	-52.5	1,351.0
1989	369.7	61.1	203.8	816.2	1,450.8	-51.1	1,399.7
1990	354.7	64.4	214.3	898.6	1,532.0	-48.4	1,483.6
1991	310.1	68.1	217.5	954.5	1,550.2	-48.6	1,501.6
1992	327.4	69.1	217.3	948.5	1,562.3	-47.1	1,515.2
1993	314.3	70.4	211.6	953.9	1,550.2	-42.5	1,507.7
1994	298.1	70.1	211.5	993.2	1,572.9	-41.0	1,531.9
1995	282.0	68.3	236.8	1,011.2	1,598.3	-46.8	1,551.5
1996	265.8	63.2	241.1	1,028.1	1,598.2	-37.6	1,560.6
1997	264.8	66.2	239.3	1,047.4	1,617.7	-48.9	1,568.8
1998	259.9	65.5	233.2	1,084.9	1,643.5	-44.8	1,598.7
1999	260.3	67.5	219.1	1,110.2	1,657.1	-37.2	1,619.9
2000	270.2	71.3	208.9	1,146.8	1,697.2	-37.7	1,659.5
2001	268.8	68.5	189.1	1,192.9	1,719.3	-41.3	1,678.0
2002	289.6	75.9	168.8	1,246.5	1,780.8	-42.0	1,738.8

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	92,712	9,200	-859	101,053	221,300
1946	55,232	11,028	-819	65,441	222,700
1947	34,496	14,000	-1,603	46,893	234,600
1948	29,764	17,684	-1,612	45,836	256,400
1949	38,835	20,200	-1,876	57,159	271,500
1950	42,562	22,787	-2,253	63,096	273,400
1951	45,514	24,400	-2,287	67,627	321,000
1952	67,686	26,098	-2,433	91,351	348,800
1953	76,101	27,910	-2,835	101,176	373,400
1954	70,855	30,701	-3,056	98,500	378,000
1955	68,444	33,724	-3,207	98,961	395,200
1956	70,640	36,711	-3,561	103,790	427,700
1957	76,578	40,375	-3,974	112,979	450,700
1958	82,405	44,851	-4,905	122,351	461,100
1959	92,098	48,887	-6,463	134,522	492,100
1960	92,191	51,876	-7,019	137,048	518,900
1961	97,723	56,201	-7,126	146,798	531,800
1962	106,821	60,206	-7,926	159,101	568,500
1963	111,316	63,977	-8,602	166,691	599,700
1964	118,528	69,302	-10,164	177,666	641,300
1965	118,228	74,678	-10,910	181,996	687,900
1966	134,532	82,843	-12,887	204,488	754,200
1967	157,464	93,350	-15,233	235,581	813,500
1968	178,134	102,411	-18,551	261,994	868,400
1969	183,640	116,728	-20,164	280,204	949,200
1970	195,649	131,332	-24,065	302,916	1,013,200
1971	210,172	150,674	-28,099	332,747	1,081,400
1972	230,681	168,549	-34,375	364,855	1,181,500
1973	245,707	181,357	-41,847	385,217	1,308,100
1974	269,359	198,959	-43,357	424,961	1,442,100

Table 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	332,332	230,722	-49,791	513,263	1,559,800
1976	371,792	256,731	-59,094	569,429	1,736,700
1977	409,218	274,215	-68,415	615,018	1,971,300
1978	458,746	296,984	-77,889	677,841	2,218,600
1979	504,032	327,517	-83,351	748,198	2,503,800
1980	590,947	369,086	-91,385	868,648	2,732,100
1981	678,249	407,449	-94,704	990,994	3,061,600
1982	745,755	436,733	-88,134	1,094,354	3,228,600
1983	808,385	466,516	-92,448	1,182,453	3,440,500
1984	851,874	505,008	-97,553	1,259,329	3,839,400
1985	946,423	553,899	-105,852	1,394,470	4,136,600
1986	990,460	605,623	-112,331	1,483,752	4,401,400
1987	1,004,122	657,134	-108,400	1,552,856	4,647,000
1988	1,064,489	704,921	-115,342	1,654,068	5,014,700
1989	1,143,671	762,360	-121,928	1,784,103	5,405,500
1990	1,253,198	834,818	-135,325	1,952,691	5,735,600
1991	1,324,403	908,108	-154,519	2,077,992	5,930,400
1992	1,381,684	981,253	-178,065	2,184,872	6,218,600
1993	1,409,512	1,033,167	-193,612	2,249,067	6,558,400
1994	1,461,902	1,077,665	-210,596	2,328,971	6,944,600
1995	1,515,837	1,149,863	-224,991	2,440,709	7,324,000
1996	1,560,572	1,193,276	-227,811	2,526,037	7,694,600
1997	1,601,282	1,251,299	-234,160	2,618,421	8,185,200
1998	1,652,619	1,312,143	-246,128	2,718,634	8,673,500
1999	1,702,875	1,375,946	-267,081	2,811,740	9,130,400
2000	1,788,826	1,442,852	-284,659	2,947,019	9,824,400
2001	1,856,238	1,513,010	-316,265	3,052,983	10,312,700
2002	1,970,078	1,586,580	-350,061	3,206,597	10,857,800

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 1996 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	804.1	116.8	-8.5	912.4	1,697.1
1946	458.4	129.9	-7.4	580.9	1,591.9
1947	255.3	123.0	-12.2	366.1	1,519.4
1948	218.7	151.0	-11.5	358.2	1,515.4
1949	292.9	159.9	-12.5	440.3	1,552.3
1950	312.5	191.5	-15.6	488.4	1,585.8
1951	326.0	179.9	-14.3	491.6	1,767.6
1952	483.5	187.5	-14.9	656.1	1,848.4
1953	510.4	189.0	-16.8	682.6	1,941.8
1954	456.8	212.2	-18.1	650.9	1,942.4
1955	431.3	227.1	-18.9	639.5	2,014.3
1956	425.8	240.6	-20.7	645.7	2,123.6
1957	442.4	244.1	-21.9	664.6	2,157.5
1958	450.8	251.1	-25.6	676.3	2,142.7
1959	494.6	260.3	-32.8	722.1	2,250.1
1960	493.0	274.6	-35.3	732.3	2,345.8
1961	509.2	300.4	-35.9	773.7	2,370.9
1962	556.9	317.2	-39.3	834.8	2,506.6
1963	556.9	327.1	-41.6	842.4	2,609.7
1964	585.0	347.9	-48.6	884.3	2,758.3
1965	575.6	365.9	-51.2	890.3	2,907.4
1966	637.0	405.5	-60.1	982.4	3,120.4
1967	719.7	441.6	-69.0	1,092.3	3,261.8
1968	779.2	464.0	-80.6	1,162.6	3,360.7
1969	757.3	499.9	-82.9	1,174.3	3,514.3
1970	761.6	524.1	-92.9	1,192.8	3,556.3
1971	768.2	558.1	-101.6	1,224.7	3,614.3
1972	791.6	592.6	-118.5	1,265.7	3,772.3
1973	799.3	608.6	-138.6	1,269.3	3,999.1
1974	810.8	611.6	-131.9	1,290.5	4,115.6

Table 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 1996 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	909.3	636.7	-136.5	1,409.5	4,033.6
1976	948.0	655.6	-150.7	1,452.9	4,194.9
1977	964.7	650.6	-162.1	1,453.2	4,428.9
1978	1,014.0	661.0	-173.0	1,502.0	4,664.8
1979	1,028.0	672.1	-170.8	1,529.3	4,869.3
1980	1,092.5	680.1	-168.5	1,604.1	4,879.6
1981	1,137.0	676.8	-158.3	1,655.5	4,984.7
1982	1,167.8	674.9	-137.7	1,705.0	4,912.7
1983	1,209.8	689.0	-138.2	1,760.6	5,014.6
1984	1,214.7	715.9	-140.2	1,790.4	5,397.0
1985	1,304.7	757.5	-147.0	1,915.2	5,628.8
1986	1,332.5	804.4	-151.7	1,985.2	5,848.3
1987	1,314.8	838.3	-141.5	2,011.6	6,009.3
1988	1,351.0	872.1	-145.3	2,077.8	6,279.4
1989	1,399.7	915.9	-148.1	2,167.5	6,518.1
1990	1,483.6	965.7	-157.9	2,291.4	6,665.4
1991	1,501.6	1,017.4	-173.6	2,345.4	6,633.6
1992	1,515.2	1,083.8	-195.4	2,403.6	6,778.5
1993	1,507.7	1,115.2	-207.3	2,415.6	6,982.2
1994	1,531.9	1,135.2	-220.7	2,446.4	7,237.0
1995	1,551.5	1,175.7	-229.8	2,497.4	7,470.4
1996	1,560.6	1,193.3	-227.8	2,526.1	7,694.6
1997	1,568.8	1,224.1	-229.2	2,563.7	8,028.6
1998	1,598.7	1,259.7	-237.5	2,620.9	8,388.3
1999	1,619.9	1,293.5	-253.3	2,660.1	8,708.1
2000	1,659.5	1,308.7	-262.5	2,705.7	9,192.9
2001	1,678.0	1,329.8	-283.2	2,724.6	9,449.1
2002	1,738.8	1,355.0	-305.4	2,788.4	9,744.1

Table 7-5
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357	2,500	4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	13,691	12,600	26,291
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,444	303	347	152	1	804	2,248	958	3,206
1949	660	448	86	419	-	1,614	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,170	713	2,883
1951	1,532	737	193	788	-	3,249	487	452	261	2	1,201	4,551	2,400	6,851
1952	1,596	824	232	983	-	3,636	515	481	310	2	1,308	4,944	3,600	8,544
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,302	720	433	371	2	1,527	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,419	2,500	6,919
1956	1,026	670	201	910	-	2,806	592	416	333	2	1,443	4,249	2,500	6,749
1957	998	676	201	920	-	2,795	571	411	417	2	1,400	4,195	2,850	7,045
1958	899	640	189	871	-	2,600	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,741	2,700	6,441
1960	873	617	171	815	-	2,475	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,665	2,600	6,265
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,688	430	347	322	38	1,137	3,825	2,280	6,105
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,771	2,125	5,896
1966	1,200	745	261	887	*	3,094	450	367	336	69	1,222	4,316	2,640	6,956
1967	1,442	751	285	897	*	3,377	516	416	349	76	1,357	4,733	3,100	7,833
1968	1,570	765	307	905	*	3,548	510	429	339	75	1,352	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,849	2,916	7,765
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729
1971	1,123	623	212	755	1	2,715	452	362	313	63	1,189	3,904	2,031	5,935
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	3,482	1,985	5,467
1973	801	564	196	691	1	2,253	406	334	288	72	1,099	3,352	1,850	5,202
1974	783	546	189	644	1	2,162	409	335	289	75	1,108	3,270	1,860	5,130

* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

Table 7-5 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	3,206	1,800	5,006
1976	779	524	192	585	1	2,082	390	321	262	72	1,045	3,127	1,690	4,817
1977	782	530	192	570	1	2,074	372	318	255	77	1,022	3,096	1,730	4,826
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	990	3,053	1,990	5,043
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,121	2,085	5,206
1982	780	553	192	583	22	2,130	378	319	248	82	1,028	3,158	2,290	5,448
1983	780	558	194	592	39	2,162	391	339	251	83	1,064	3,226	2,415	5,641
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,270	2,735	6,005
1985	781	571	198	602	55	2,206	420	353	264	92	1,129	3,335	2,980	6,315
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,243	418	353	264	98	1,133	3,376	3,625	7,002
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,430	6,729
1989	770	593	197	571	72	2,202	403	354	261	99	1,117	3,319	3,275	6,595
1990	751	583	197	539	74	2,143	380	341	249	103	1,073	3,216	3,115	6,332
1991	725	571	195	511	75	2,077	365	329	233	117	1,045	3,122	3,045	6,166
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	2,840	5,726
1993	572	510	178	444	71	1,776	294	285	202	156	937	2,713	2,620	5,332
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579	2,460	5,039
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432	2,315	4,747
1996	491	417	175	389	66	1,538	259	240	183	138	819	2,356	2,210	4,568
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290	2,215	4,505
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217	2,180	4,397
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171	2,240	4,411
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147	2,425	4,572
2001	481	376	173	353	65	1,448	217	188	158	115	678	2,126	2,485	4,611
2002	480	376	173	359	66	1,454	214	182	158	114	668	2,122	2,685	4,807

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man- power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State& Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non- Defense Related Employ	Unem- ploy- ment	Total Labor Force
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	882	1,438	19	3,258	3,337	6,595	43,420	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,093	3,332	169	14,953	3,092	18,045	46,385	64,430	38,139	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,444	804	2,248	958	3,206	1,267	2,071	20	3,535	3,776	7,311	52,413	59,724	56,518	2,408	62,132
1949	1,614	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,170	713	2,883	1,251	1,961	23	3,444	4,078	7,522	52,475	59,997	57,114	3,551	63,548
1951	3,249	1,201	4,551	2,400	6,851	1,282	2,483	29	5,862	4,031	9,893	50,480	60,373	53,522	2,132	62,505
1952	3,636	1,308	4,944	3,600	8,544	1,293	2,601	35	6,272	4,134	10,406	50,582	60,988	52,444	2,032	63,020
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,302	1,183	4,485	2,975	7,460	1,225	2,408	29	5,739	4,552	10,291	50,206	60,497	53,037	3,681	64,178
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,806	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,600	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,475	1,018	3,493	2,460	5,953	1,381	2,399	31	4,905	6,073	10,978	56,310	67,288	61,335	4,172	71,460
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,848	2,725	6,573	1,475	2,514	32	5,355	6,533	11,888	55,964	67,852	61,279	4,219	72,071
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,688	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,641	2,125	5,766	1,542	2,528	32	5,215	7,683	12,898	59,380	72,278	66,512	4,057	76,335
1966	3,094	1,093	4,187	2,640	6,827	1,666	2,759	35	5,888	8,259	14,147	59,890	74,037	67,210	3,592	77,629
1967	3,377	1,235	4,612	3,100	7,712	1,767	3,002	37	6,416	8,730	15,146	60,247	75,393	67,681	3,628	79,021
1968	3,548	1,233	4,781	3,174	7,955	1,822	3,055	37	6,640	9,141	15,781	61,492	77,273	69,318	3,615	80,088
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013

Table 7-6 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man- power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State& Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Total Non- Defense Related Employ	Unem- ploy- ment	Total Labor Force
1976	2,082	959	3,041	1,690	4,731	1,924	2,883	38	5,003	12,282	17,285	71,175	88,460	83,729	7,655	96,115
1977	2,074	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,162	980	3,142	2,415	5,557	1,896	2,876	40	5,078	13,220	18,298	83,330	101,628	96,071	11,256	112,884
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,206	1,043	3,249	2,980	6,229	2,023	3,066	38	5,310	13,827	19,137	89,212	108,349	102,120	8,340	116,689
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,243	1,049	3,292	3,625	6,917	2,039	3,088	39	5,370	14,402	19,772	93,641	113,413	106,456	7,675	121,088
1988	2,209	1,010	3,219	3,430	6,649	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,447	6,831	122,927
1989	2,202	1,037	3,239	3,275	6,514	2,087	3,124	38	5,364	15,163	20,527	98,026	118,553	112,039	6,493	125,046
1990	2,143	997	3,140	3,115	6,255	2,131	3,128	37	5,308	15,628	20,936	98,714	119,650	113,395	6,693	126,343
1991	2,077	974	3,051	3,045	6,096	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,504	8,122	126,722
1992	1,880	945	2,825	2,840	5,665	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,235	9,257	128,157
1993	1,776	885	2,661	2,620	5,281	2,128	3,013	39	4,828	15,872	20,700	99,794	120,494	115,213	8,946	129,440
1994	1,678	854	2,532	2,460	4,992	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	118,939	8,274	132,205
1995	1,583	807	2,390	2,315	4,705	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	121,593	7,410	133,708
1996	1,537	779	2,316	2,210	4,526	2,003	2,782	37	4,356	16,605	20,961	106,642	127,603	123,077	7,286	134,889
1997	1,504	746	2,250	2,215	4,465	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	125,943	6,919	137,327
1998	1,470	707	2,177	2,180	4,357	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	128,136	6,270	138,763
1999	1,451	681	2,132	2,240	4,372	2,010	2,691	35	4,177	17,393	21,570	112,887	134,457	130,085	5,973	140,430
2000	1,449	660	2,109	2,425	4,534	2,065	2,725	36	4,210	17,731	21,941	114,393	136,334	131,800	5,685	142,019
2001	1,448	641	2,089	2,485	4,574	2,016	2,657	36	4,141	18,085	22,226	114,974	137,200	132,626	6,200	143,400
2002	1,454	631	2,085	2,685	4,770	2,012	2,643	35	4,132	18,450	22,582	115,518	138,100	133,330	6,900	145,000

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operation Desert Shield/Desert Storm.

Table 7-7
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of</u>		<u>% of GDP</u>	
	<u>DoD</u>	<u>National Defense</u>	<u>Federal State & Local</u>	<u>National</u>	<u>Military & Civilian</u>		<u>Civilian Only</u>		<u>Total Labor Force</u>		<u>DoD</u>	<u>National Defense</u>
					<u>Federal</u>	<u>State & Local</u>	<u>Federal</u>	<u>State & Local</u>	<u>DoD</u>	<u>Including</u>		
			<u>DoD</u>	<u>Defense</u>					<u>Total</u>	<u>Industry</u>		
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.8	1.6	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.7	25.7	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	18.0	39.4	34.8	37.1
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	21.0	40.3	36.3	37.9
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.4	39.1	34.5	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.0	8.9	18.0	19.1
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.6	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	5.2	4.0	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	5.1	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.5	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	7.1	11.0	6.1	7.3
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.8	13.6	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.6	14.2
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	7.0	11.6	10.6	13.0
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.3	10.1	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.3	9.9
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.5	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.3	9.4	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.4	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.2	9.3
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.2	9.2
1963	43.1	48.0	28.8	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	8.0	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.1	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.4	41.1	10.5	5.8	9.8	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	5.9	9.8	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.5	41.4	10.1	5.7	9.3	8.2	8.7
1970	39.4	41.8	25.4	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.6	8.1

Table 7-7 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of</u>		<u>% of GDP</u>	
	<u>National</u>		<u>Federal State & Local</u>		<u>Military & Civilian</u>		<u>Civilian Only</u>		<u>Total Labor Force</u>		<u>National</u>	
	<u>DoD</u>	<u>Defense</u>	<u>DoD</u>	<u>Defense</u>	<u>Federal</u>	<u>State & Local</u>	<u>Federal</u>	<u>State & Local</u>	<u>DoD Total</u>	<u>Including Industry</u>	<u>DoD</u>	<u>Defense</u>
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.6	5.9
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.4	5.5
1975	25.5	26.0	16.5	16.9	61.6	18.2	34.1	6.6	3.3	5.2	5.4	5.5
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	4.8	4.9
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.7	4.6	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.6	4.6
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.1	5.1
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.7	5.7
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	5.8	5.9
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	5.9	6.1
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.0	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.7	34.0	6.0	2.7	5.7	5.9	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.6	5.8
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.5	5.6
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.1	5.2
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.4	4.6
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.4	4.6	4.8
1993	19.8	20.7	12.4	12.9	55.1	12.9	29.4	4.7	2.1	4.1	4.2	4.4
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.8	3.9	4.1
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.6	3.7
1996	16.2	17.0	10.0	10.5	53.2	11.1	28.0	4.0	1.7	3.4	3.3	3.5
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.3	3.2	3.3
1998	15.5	16.2	9.4	9.9	51.9	10.2	26.3	3.6	1.6	3.1	3.0	3.1
1999	15.3	16.1	9.3	9.8	51.0	9.9	25.3	3.4	1.5	3.1	2.9	3.0
2000	15.7	16.5	9.5	10.0	50.1	9.6	24.2	3.2	1.5	3.2	2.9	3.0
2001	15.3	16.1	9.3	9.8	50.4	9.4	24.1	3.1	1.5	3.2	2.8	2.9
2002	15.9	16.7	9.8	10.3	50.5	9.2	23.9	3.0	1.4	3.3	2.9	3.0